



**Basel Convention on the Control of  
Transboundary Movements of  
Hazardous Wastes and Their Disposal**

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**Rotterdam Convention on the Prior  
Informed Consent Procedure for  
Certain Hazardous Chemicals and  
Pesticides in International Trade**



**Stockholm Convention on Persistent  
Organic Pollutants**

**Conference of the Parties to the  
Basel Convention on the Control  
of Transboundary Movements  
of Hazardous Wastes and  
Their Disposal  
Fourteenth meeting**  
Geneva, 29 April–10 May 2019  
Item 6  
**Programme of work and budget**

**Conference of the Parties to the  
Rotterdam Convention on the Prior  
Informed Consent Procedure for  
Certain Hazardous Chemicals and  
Pesticides in International Trade  
Ninth meeting**  
Geneva, 29 April–10 May 2019  
Item 7  
**Programme of work and budget**

**Conference of the Parties to the  
Stockholm Convention on  
Persistent Organic Pollutants  
Ninth meeting**  
Geneva, 29 April–10 May 2019  
Item 7  
**Programme of work and budget**

**Programmes of work and budgets for the biennium 2020–2021:  
Revised programmes of work activity fact sheets**

**Note by the Secretariat**

1. In decisions BC-14/29, RC-9/17, SC-9/27 on the programmes of work and budgets for the Basel, Rotterdam and Stockholm conventions for the biennium 2020–2021, the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions approved their respective programme budgets, on the basis of the budget activity fact sheets contained in document UNEP/CHW.14/INF/44-UNEP/FAO/RC/COP.9/INF/37-UNEP/POPS/COP.9/INF/46.
2. The annex to the present note sets out revised versions of the budget activity fact sheets prepared by the Secretariat after the meetings to reflect the approved programme budgets.
3. These revised fact sheets provide additional information on the joint and convention-specific activities to be implemented as part of the conventions' programmes of work and budgets for the biennium 2020–2021. All amounts are in United States dollars, unless otherwise stated.
4. The present note, including its annex, has not been formally edited.

## **Annex**

### **Compilation of programmes of work activity fact sheets for the programmes of work for the biennium 2020–2021**

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## 1. Conferences and meetings

<b>PoW number</b>	<b>Activity 1</b>	
<b>Title of activity</b>	<b>Fifteenth meeting of the Conference of the Parties to the Basel Convention</b>	
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	Not applicable (N/A)	
<b>Mandate</b>	<b>Convention Article:</b> Article 15 of the Basel Convention Decision BC-14/27 of the Basel Convention	
<b>Background and rationale</b>	<p>The Conference of the Parties (COP) is the decision-making body of the Convention. The organization of its meetings is a core activity of the Secretariat. The fifteenth meeting of the COP is scheduled to be held back-to-back with the meetings of the Rotterdam and Stockholm conventions COPs, over a period of 12 days, plus one day of preparatory meetings (up to 315 funded participants for the three COPs meetings), from 17 to 28 May 2021 in Nairobi, Kenya, subject to the conclusion of a host country agreement between the host Government and the Secretariat. A ministerial high-level segment will be included in the 12 days of meetings as per decisions BC-14/27, RC-9/15, SC-9/25.</p> <p>Regional preparatory meetings are held to enable Parties to prepare for back-to-back meetings of the COPs, so as to provide them with information on the organization of work and issues on the agendas of the COPs and to facilitate regional consultations in advance of the COPs meetings.</p> <p>The meeting of the Conference of the Parties and the regional preparatory meetings are supported by a number of briefings, including webinars and permanent mission briefings. Participation in the meetings and briefings will build national institutional memory, knowledge sharing and capacities related to chemicals and wastes management. It also enables participants to network during parallel events and informal meetings and to explore options for implementing the conventions. Support to travel of participants from developing-country Parties and Parties with economies in transition allows for their full and effective participation in the meetings, resulting in an inclusive decision-making process, improved legitimacy of the decisions adopted and increased commitment towards decisions taken.</p>	
<b>Outcomes and activities</b>	<b>Component 1.1: Fifteenth meeting of the Conference of the Parties to the Basel Convention</b> <b>Outcomes:</b> Arrangements for the 15 <sup>th</sup> meeting of the Conference of the Parties are made and quality services provided. Parties from developing countries and countries with economies in transition are supported to participate in the meeting and thus to contribute to the decision-making process. Meeting documents are prepared. High-level segment ensures political visibility of the meetings. <b>Activities:</b> <ol style="list-style-type: none"> <li>1. Prepare, edit, translate and publish meeting documents;</li> <li>2. Send invitation and confirmation letters, register participants and organize travel for funded participants, including ministerial participants for the high-level segment (subject to the availability of funding);</li> <li>3. Provide conference services at the meeting;</li> <li>4. Provide interpretation at the meeting in the six UN languages;</li> <li>5. Organize logistics at the meeting (meeting venue, UN security);</li> <li>6. Prepare and translate meeting report.</li> </ol>	
	<b>Indicators of achievement:</b> <ol style="list-style-type: none"> <li>1. Percentage of working documents made available in languages within deadlines;</li> <li>2. Meeting facilities and services provided to ensure smooth running of the meeting;</li> <li>3. Participation of at least one representative per Party to the Basel Convention that is a developing country or country with economy in transition in the COP and additional ministerial participants in the high-level segment (subject to the availability of funding);</li> </ol>	<b>Means of verification:</b> <ol style="list-style-type: none"> <li>1. Meeting webpage;</li> <li>2. COP-15 meeting report and feedback from meeting participants;</li> <li>3. List of participants of the COP (subject to the availability of funding);</li> <li>4. List of participants of the COP, COP-15 meeting report.</li> </ol>

	<p>4. Number of men/women within delegations, chairs of contact and other groups and as speakers in the high-level segment.</p>	
	<p><b>Component 1.2: Regional preparatory meetings for the 2021 meetings of the conferences of the Parties to the Basel, Rotterdam and Stockholm Conventions</b></p> <p><b>Outcomes:</b>                  Arrangements for regional preparatory meetings made and quality services provided. Parties and observers to the conventions are supported to prepare for the 2021 meetings of the conferences of the Parties so as to become familiar with the agendas and organization of work of the meetings and to have the opportunity to discuss regional challenges and positions.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Organize travel of funded participants for regional preparatory meetings;</li> <li>2. Arrange equipment, meeting venue and provide interpretation for regional preparatory meetings;</li> <li>3. Staff travel to regional preparatory meetings;</li> <li>4. Staff support for organizing regional preparatory meetings.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Travel of sponsored participants organized: two representatives per eligible country that is a Party to at least two of the Basel, Rotterdam and Stockholm conventions (subject to the availability of funding);</li> <li>2. Meeting facilities and services provided to ensure smooth running of the meetings (subject to the availability of funding);</li> <li>3. Effective support is provided by the Secretariat to representatives of Parties and observers, as appropriate, during the meetings (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. List of participants of the regional preparatory meetings (subject to the availability of funding);</li> <li>2. Proceedings of regional preparatory meetings (subject to the availability of funding);</li> <li>3. Feedback from meeting participants (subject to the availability of funding).</li> </ol>
<p><b>Partner(s)</b></p>	<p>United Nations Office in Nairobi (UNON) Conference Services, Basel and Stockholm conventions regional centres</p>	

<p><b>Socio-economic aspects</b></p>	<p><b>Sustainable Development Goals:</b> By ensuring informed participation of developing-country Parties and Parties with economies in transition in the meetings of the conferences of the Parties in 2021, this activity contributes to the 2030 sustainable development agenda which reaffirmed the continued need for the participation of all countries, in particular developing countries, in global decision-making. It also improves the legitimacy of the decisions adopted by the Conference of the Parties and encourages the implementation of the Convention at all levels.</p> <p><b>Gender mainstreaming:</b> In line with the Basel, Rotterdam and Stockholm conventions (BRS) Gender Action Plan<sup>1</sup>, in the nomination process of participants to the meetings, the Secretariat will encourage a balanced gender representation within delegations. In allocating funding, the Secretariat will take into account the procedure for the allocation of funding from the Special Trust Fund for voluntary contributions (BD) for facilitating the participation of Parties in meetings of the Conference of the Parties and Open ended Working Group (BC-10/28), paying special attention to gender balance. The Secretariat will also advise the participants of any potential gender impacts of proposals developed for consideration by the COPs and take gender balance into account in proposing chairs of contact and other groups.</p> <p><b>Integrated Approach:</b> The meetings will contribute to catalysing cooperation and coordination among Parties and relevant stakeholders at the regional level, including civil society and private sector, as relevant, thus promoting the integration of chemicals and wastes into national budgets, sectors and development plans, and enhancing private-public relationships and partnerships. As such, this activity contributes to the integrated approach to financing options for chemicals and wastes.</p>	
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<sup>1</sup> Document UNEP/CHW.13/INF/46-UNEP/FAO/RC/COP.8/INF/32-UNEP/POPS/COP.8/INF/49, appendix I.

**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>1.1 COP-15</b>									
Conference services and logistics	169 211			169 211					169 211
Interpretation	68 333			68 333					68 333
Meeting documents	209 687			209 687					209 687
Meeting report	119 055			119 055					119 055
Participants' travel					824 030			824 030	824 030
<b>Component Total</b>	<b>566 286</b>			<b>566 286</b>	<b>824 030</b>			<b>824 030</b>	<b>1 390 316</b>
<b>1.2 Regional preparatory meetings</b>									
Meeting and travel costs					308 349			308 349	308 349
<b>Component Total</b>					<b>308 349</b>			<b>308 349</b>	<b>308 349</b>
<b>Grand Total</b>	<b>566 286</b>			<b>566 286</b>	<b>1 132 379</b>			<b>1 132 379</b>	<b>1 698 665</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	557 575	1 014 871	1 572 446
	2020-2021 approved	566 286	1 132 379	1 698 665

<b>PoW number</b>	<b>Activity 2</b>	
<b>Title of activity</b>	<b>Tenth meeting of the Conference of the Parties to the Rotterdam Convention</b>	
<b>Convention(s)</b>	<input type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	N/A	
<b>Mandate</b>	<b>Convention Article:</b> Article 18 of the Rotterdam Convention Decision RC-9/15 of the Rotterdam Convention	
<b>Background and rationale</b>	<p>The Conference of the Parties (COP) is the decision-making body of the Convention. The organization of its meetings is a core activity of the Secretariat. The tenth meeting of the COP is scheduled to be held back-to-back with the meetings of the Basel and Stockholm conventions COPs, over a period of 12 days, plus one day of preparatory meetings (up to 315 funded participants for the three COPs meetings), from 17 to 28 May 2021 in Nairobi, Kenya, subject to the conclusion of a host country agreement between the host Government and the Secretariat. A ministerial high-level segment will be included in the 12 days of meetings as per decisions BC-14/27, RC-9/15, SC-9/25.</p> <p>Regional preparatory meetings are held to enable Parties to prepare for back-to-back meetings of the COPs, so as to provide them with information on the organization of work and issues on the agendas of the COPs and to facilitate regional consultations in advance of the COPs meetings.</p> <p>The meeting of the Conference of the Parties and the regional preparatory meetings are supported by a number of briefings, including webinars and permanent mission briefings. Participation in the meetings and briefings will build national institutional memory, knowledge sharing and capacities related to chemicals and wastes management. It also enables participants to network during parallel events and informal meetings and to explore options for implementing the conventions. Support to travel of participants from developing-country Parties and Parties with economies in transition allows for their full and effective participation in the meetings, resulting in an inclusive decision-making process, improved legitimacy of the decisions adopted and increased commitment towards decisions taken.</p>	
<b>Outcomes and activities</b>	<p><b>Component 2.1: Tenth meeting of the Conference of the Parties to the Rotterdam Convention</b></p> <p><b>Outcomes:</b></p> <p>Arrangements for the 10<sup>th</sup> meeting of the Conference of the Parties are made and quality services provided. Parties from developing-countries and countries with economies in transition are supported to participate in the meeting and thus to contribute to the decision-making process. Meeting documents, reduced by 25%, are prepared. High-level segment ensures political visibility of the meetings.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Prepare, edit, translate and publish meeting documents;</li> <li>2. Send invitation and confirmation letters, register participants and organize travel for funded participants, including ministerial participants for the high-level segment (subject to the availability of funding);</li> <li>3. Provide conference services at the meeting;</li> <li>4. Provide interpretation at the meeting in the six UN languages;</li> <li>5. Organize logistics at the meeting (meeting venue, UN security);</li> <li>6. Prepare and translate meeting report;</li> <li>7. Rome Secretariat staff to participate in the COP meeting (costs reflected in activity 28 on executive direction and management).</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Percentage of working documents made available in languages within deadlines;</li> <li>2. Meeting facilities and services provided to ensure smooth running of the meeting;</li> <li>3. Participation of at least one representative per Party to the Rotterdam Convention that is a developing country or country with economy in transition in the COP and additional ministerial participants in the high-level segment (subject to the availability of funding);</li> <li>4. Number of men/women within delegations and chairs of contact and other groups and as speakers in the high-level segment.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Meeting webpage;</li> <li>2. COP-10 meeting report and feedback from meeting participants;</li> <li>3. List of participants of the COP (subject to the availability of funding);</li> <li>4. List of participants of the COP, COP-10 meeting report.</li> </ol>

<p><b>Component 2.2: Regional preparatory meetings for the 2021 meetings of the conferences of the Parties to the Basel, Rotterdam and Stockholm Conventions</b></p> <p><b>Outcomes:</b></p> <p>Arrangements for regional preparatory meetings made and quality services provided. Parties and observers to the conventions are supported to prepare for the 2021 meetings of the conferences of the Parties so as to become familiar with the agendas and organization of work of the meetings and to have the opportunity to discuss regional challenges and positions.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Organize travel of funded participants for regional preparatory meetings;</li> <li>2. Arrange equipment, meeting venue and provide interpretation for regional preparatory meetings;</li> <li>3. Staff travel to regional preparatory meetings;</li> <li>4. Staff support for organizing regional preparatory meetings.</li> </ol>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Travel of sponsored participants organized: two representatives per eligible country that is a Party to at least two of the Basel, Rotterdam and Stockholm conventions (subject to the availability of funding);</li> <li>2. Meeting facilities and services provided to ensure smooth running of the meetings (subject to the availability of funding);</li> <li>3. Effective support is provided by the Secretariat to representatives of Parties and observers, as appropriate, during the meetings (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. List of participants of the regional preparatory meetings (subject to the availability of funding);</li> <li>2. Proceedings of regional preparatory meetings (subject to the availability of funding);</li> <li>3. Feedback from meeting participants (subject to the availability of funding).</li> </ol>
<b>Partner(s)</b>	United Nations Office in Nairobi (UNON) Conference Services, Basel and Stockholm conventions regional centres
<b>Socio-economic aspects</b>	<p><b>Sustainable Development Goals:</b> By ensuring informed participation of developing-country Parties and Parties with economies in transition in the meetings of the conferences of the Parties in 2021, this activity contributes to the 2030 sustainable development agenda which reaffirmed the continued need for the participation of all countries, in particular developing countries, in global decision-making. It also improves the legitimacy of the decisions adopted by the Conference of the Parties and encourages the implementation of the Convention at all levels.</p> <p><b>Gender mainstreaming:</b> In line with the BRS Gender Action Plan<sup>2</sup>, in the nomination process of participants to the meetings, the Secretariat will encourage a balanced gender representation within delegations. In allocating funding, the Secretariat will take into account the procedure for the allocation of funding from the Special Trust Fund for voluntary contributions for facilitating the participation of Parties in meetings of the Conference of the Parties (RC-5/1), paying special attention to gender balance. The Secretariat will also advise the participants of any potential gender impacts of proposals developed for consideration by the COPs and take gender balance into account in proposing chairs of contact and other groups.</p> <p><b>Integrated Approach:</b> The meetings will contribute to catalysing cooperation and coordination among Parties and relevant stakeholders at the regional level, including civil society and private sector, as relevant, thus promoting the integration of chemicals and wastes into national budgets, sectors and development plans, and enhancing private-public relationships and partnerships. As such, this activity contributes to the integrated approach to financing options for chemicals and wastes.</p>

<sup>2</sup> Document UNEP/CHW.13/INF/46-UNEP/FAO/RC/COP.8/INF/32-UNEP/POPS/COP.8/INF/49, appendix I.

**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>2.1 COP-10</b>									
Conference services and logistics		169 211		169 211					169 211
Interpretation		68 333		68 333					68 333
Meeting documents		209 687		209 687					209 687
Meeting report		119 055		119 055					119 055
Participants' travel						824 030		824 030	824 030
<b>Component Total</b>		<b>566 286</b>		<b>566 286</b>		<b>824 030</b>		<b>824 030</b>	<b>1 390 316</b>
<b>2.2 Regional preparatory meetings</b>									
Meeting and travel costs						308 349		308 349	308 349
<b>Component Total</b>						<b>308 349</b>		<b>308 349</b>	<b>308 349</b>
<b>Grand Total</b>		<b>566 286</b>		<b>566 286</b>		<b>1 132 379</b>		<b>1 132 379</b>	<b>1 698 665</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	557 575	1 014 871	1 572 446
	2020-2021 approved	566 286	1 132 379	1 698 665



<b>PoW number</b>	<b>Activity 3</b>	
<b>Title of activity</b>	<b>Tenth meeting of the Conference of the Parties to the Stockholm Convention</b>	
<b>Convention(s)</b>	<input type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	N/A	
<b>Mandate</b>	<b>Convention Article:</b> Article 19 of the Stockholm Convention Decision SC-9/25 of the Stockholm Convention	
<b>Background and rationale</b>	<p>The Conference of the Parties (COP) is the decision-making body of the Convention. The organization of its meetings is a core activity of the Secretariat. The tenth meeting of the COP is proposed to be held back-to-back with the meetings of the Basel and Rotterdam conventions COPs, over a period of 12 days, plus one day of preparatory meetings (up to 315 funded participants for the three COPs meetings), from 17 to 28 May 2021 in Nairobi, Kenya, subject to the conclusion of a host country agreement between the host Government and the Secretariat. A ministerial high-level segment will be included in the 12 days of meetings as per decisions BC-14/27, RC-9/15, SC-9/25 .</p> <p>Regional preparatory meetings are held to enable Parties to prepare for back-to-back meetings of the COPs, so as to provide them with information on the organization of work and issues on the agendas of the COPs and to facilitate regional consultations in advance of the COPs meetings.</p> <p>The meeting of the Conference of the Parties and the regional preparatory meetings are supported by a number of briefings, including webinars and permanent mission briefings. Participation in the meetings and briefings will build national institutional memory, knowledge sharing and capacities related to chemicals and wastes management. It also enables participants to network during parallel events and informal meetings and to explore options for implementing the conventions. Support to travel of participants from developing-country Parties and Parties with economies in transition allows for their full and effective participation in the meetings, resulting in an inclusive decision-making process, improved legitimacy of the decisions adopted and increased commitment towards decisions taken.</p>	
<b>Outcomes and activities</b>	<p><b>Component 3.1: Tenth meeting of the Conference of the Parties to the Stockholm Convention</b></p> <p><b>Outcomes:</b></p> <p>Arrangements for the 10<sup>th</sup> meeting of the Conference of the Parties are made and quality services provided. Parties from developing-countries and countries with economies in transition are supported to participate in the meeting and thus to contribute to the decision-making process. Meeting documents are prepared. High-level segment ensures political visibility of the meetings.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Prepare, edit, translate and publish meeting documents;</li> <li>2. Send invitation and confirmation letters, register participants and organize travel for funded participants, including ministerial participants for the high-level segment (subject to the availability of funding);</li> <li>3. Provide conference services at the meeting;</li> <li>4. Provide interpretation at the meeting in the six UN languages;</li> <li>5. Organize logistics at the meeting (meeting venue, UN security);</li> <li>6. Prepare and translate meeting report.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Percentage of working documents made available in languages within deadlines;</li> <li>2. Meeting facilities and services provided to ensure smooth running of the meeting;</li> <li>3. Participation of at least one representative per Party to the Stockholm Convention that is a developing country or country with economy in transition in the COP and additional ministerial participants in the high-level segment (subject to the availability of funding);</li> <li>4. Number of men/women within delegations and chairs of contact and other groups and as speakers in the high-level segment.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Meeting webpage;</li> <li>2. COP-10 meeting report and feedback from meeting participants;</li> <li>3. List of participants of the COP (subject to the availability of funding);</li> <li>4. List of participants of the COP, COP-10 meeting report.</li> </ol>

	<p><b>Component 3.2: Regional preparatory meetings for the 2021 meetings of the conferences of the Parties to the Basel, Rotterdam and Stockholm Conventions</b></p> <p><b>Outcomes:</b> Arrangements for regional preparatory meetings made and quality services provided. Parties and observers to the conventions are supported to prepare for the 2021 meetings of the conferences of the Parties so as to become familiar with the agendas and organization of work of the meetings and to have the opportunity to discuss regional challenges and positions.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Organize travel of funded participants for regional preparatory meetings;</li> <li>2. Arrange equipment, meeting venue and provide interpretation for regional preparatory meetings;</li> <li>3. Staff travel to regional preparatory meetings;</li> <li>4. Staff support for organizing regional preparatory meetings.</li> </ol>		
	<table border="1"> <tr> <td data-bbox="395 510 922 900"> <p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Travel of sponsored participants organized: two representatives per eligible country that is a Party to at least two of the Basel, Rotterdam and Stockholm conventions (subject to the availability of funding);</li> <li>2. Meeting facilities and services provided to ensure smooth running of the meetings (subject to the availability of funding);</li> <li>3. Effective support is provided by the Secretariat to representatives of Parties and observers, as appropriate, during the meetings (subject to the availability of funding).</li> </ol> </td> <td data-bbox="930 510 1508 900"> <p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. List of participants of the regional preparatory meetings (subject to the availability of funding);</li> <li>2. Proceedings of regional preparatory meetings (subject to the availability of funding);</li> <li>3. Feedback from meeting participants (subject to the availability of funding).</li> </ol> </td> </tr> </table>	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Travel of sponsored participants organized: two representatives per eligible country that is a Party to at least two of the Basel, Rotterdam and Stockholm conventions (subject to the availability of funding);</li> <li>2. Meeting facilities and services provided to ensure smooth running of the meetings (subject to the availability of funding);</li> <li>3. Effective support is provided by the Secretariat to representatives of Parties and observers, as appropriate, during the meetings (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. List of participants of the regional preparatory meetings (subject to the availability of funding);</li> <li>2. Proceedings of regional preparatory meetings (subject to the availability of funding);</li> <li>3. Feedback from meeting participants (subject to the availability of funding).</li> </ol>
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Travel of sponsored participants organized: two representatives per eligible country that is a Party to at least two of the Basel, Rotterdam and Stockholm conventions (subject to the availability of funding);</li> <li>2. Meeting facilities and services provided to ensure smooth running of the meetings (subject to the availability of funding);</li> <li>3. Effective support is provided by the Secretariat to representatives of Parties and observers, as appropriate, during the meetings (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. List of participants of the regional preparatory meetings (subject to the availability of funding);</li> <li>2. Proceedings of regional preparatory meetings (subject to the availability of funding);</li> <li>3. Feedback from meeting participants (subject to the availability of funding).</li> </ol>		
<p><b>Partner(s)</b></p>	<p>United Nations Office in Nairobi (UNON) Conference Services, Basel and Stockholm conventions regional centres</p>		
<p><b>Socio-economic aspects</b></p>	<p><b>Sustainable Development Goals:</b> By ensuring informed participation of developing-country Parties and Parties with economies in transition in the meetings of the conferences of the Parties in 2021, this activity contributes to the 2030 sustainable development agenda which reaffirmed the continued need for the participation of all countries, in particular developing countries, in global decision-making. It also improves the legitimacy of the decisions adopted by the Conference of the Parties and encourages the implementation of the Convention at all levels.</p> <p><b>Gender mainstreaming:</b> In line with the BRS Gender Action Plan<sup>3</sup>, in the nomination process of participants to the meetings, the Secretariat will encourage a balanced gender representation within delegations. In allocating funding, the Secretariat will take into account the procedure for the allocation of funding from the Special Trust Fund for voluntary contributions for facilitating the participation of Parties in meetings of the Conference of the Parties (SC-5/2), paying special attention to gender balance. The Secretariat will also advise the participants of any potential gender impacts of proposals developed for consideration by the COPs and take gender balance into account in proposing chairs of contact and other groups.</p> <p><b>Integrated Approach:</b> The meetings will contribute to catalysing cooperation and coordination among Parties and relevant stakeholders at the regional level, including civil society and private sector, as relevant, thus promoting the integration of chemicals and wastes into national budgets, sectors and development plans, and enhancing private-public relationships and partnerships. As such, this activity contributes to the integrated approach to financing options for chemicals and wastes.</p>		

<sup>3</sup> Document UNEP/CHW.13/INF/46-UNEP/FAO/RC/COP.8/INF/32-UNEP/POPS/COP.8/INF/49, appendix I.

**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>3.1 COP-10</b>									
Conference services and logistics			169 211	169 211					169 211
Interpretation			68 333	68 333					68 333
Meeting documents			209 687	209 687					209 687
Meeting report			119 055	119 055					119 055
Participants' travel							824 030	824 030	824 030
<b>Component Total</b>			<b>566 286</b>	<b>566 286</b>			<b>824 030</b>	<b>824 030</b>	<b>1 390 316</b>
<b>3.2 Regional preparatory meetings</b>									
Meeting and travel costs							308 349	308 349	308 349
<b>Component Total</b>							<b>308 349</b>	<b>308 349</b>	<b>308 349</b>
<b>Grand Total</b>			<b>566 286</b>	<b>566 286</b>			<b>1 132 379</b>	<b>1 132 379</b>	<b>1 698 665</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	557 575	1 014 871	1 572 446
	2020-2021 approved	566 286	1 132 379	1 698 665

<b>PoW number</b>	<b>Activity 4</b>	
<b>Title of activity</b>	<b>Twelfth meeting of the Basel Convention Open-ended Working Group</b>	
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	UNEP/CHW.14/19	
<b>Mandate</b>	<b>COP decision(s):</b> Decisions VI/36 and BC-14/20 of the Basel Convention	
<b>Background and rationale</b>	<p>The Open-ended Working Group (OEWG) is a subsidiary body of the Basel Convention mandated by decision VI/36 to, among other things, (i) assist the Conference of the Parties (COP) in developing and keeping under review the operational policies and COP decisions, (ii) consider and advise the COP on issues relating to policy, technical, scientific, legal, institutional, administration and other aspects of the implementation of the Convention, (iii) prepare its work plan for consideration by the COP, and (iv) report to the COP on the activities it has carried out between meetings of the COP.</p> <p>OEWG meetings are supported by a number of briefings, including webinars and permanent mission briefings. Participation in the meetings and briefings will build national institutional memory, knowledge sharing and capacities related to the Basel Convention. It also enables participants to network during parallel events and informal meetings and to explore options for implementing the Convention.</p> <p>Support to travel of participants from developing-country Parties and Parties with economies in transition allows for their full and effective participation in the meeting, resulting in an inclusive decision-making process, improved legitimacy of the decisions adopted and increased commitment towards decisions taken.</p> <p>At its fourteenth meeting, the COP adopted the work programme of the OEWG for 2020-2021.</p> <p>OEWG-12 is to be held over a period of four days, with up to three days of plenary sessions with simultaneous interpretation (2 days of interpretation to be funded from the Basel Convention General Trust Fund, and 1 day of interpretation to be funded from the Special Trust Fund for voluntary contributions ), plus one day of pre-meetings (up to 136 funded participants), in Geneva, Switzerland. This is based on the same arrangements as for OEWG-11.</p>	
<b>Outcomes and activities</b>	<p><b>Component 4.1: Twelfth meeting of the Basel Convention Open-ended Working Group:</b></p> <p><b>Outcomes:</b></p> <p>Arrangements for the 12<sup>th</sup> meeting of the Basel Convention Open-ended Working Group are made and quality services provided. Parties from developing-countries and countries with economies in transition are supported to participate in the meeting and thus to contribute to the decision-making process. Meeting documents are prepared.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Prepare, edit, translate and publish meeting documents;</li> <li>2. Send invitation and confirmation letters, register participants and organize travel for funded participants (subject to the availability of funding);</li> <li>3. Provide conference services at the meeting;</li> <li>4. Provide interpretation at the meeting in the six UN languages;</li> <li>5. Organize logistics at the meeting (meeting venue, UN security);</li> <li>6. Prepare and translate meeting report.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Percentage of working documents made available to Parties in all working languages within deadlines;</li> <li>2. Meeting facilities and services provided to ensure smooth running of the meeting;</li> <li>3. Participation of at least one representative per Party that is a developing country or country with economy in transition. (subject to availability of funding);</li> <li>4. Number of men/women within delegations and chairs of contact and other groups.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Meeting webpage;</li> <li>2. OEWG-12 meeting report and feedback from meeting participants;</li> <li>3. List of participants of OEWG-12.</li> <li>4. List of participants of OEWG-12, OEWG-12 meeting report.</li> </ol>
<b>Partner(s)</b>	United Nations Office in Nairobi (UNON) Conference Services, Basel and Stockholm conventions regional centres	
<b>Socio-economic aspects</b>	<p><b>Sustainable Development Goals:</b> By ensuring informed participation of developing-country Parties and Parties with economies in transition in the twelfth meeting of the Open-ended Working Group in 2020, this activity contributes to the 2030 sustainable development agenda which reaffirmed the continued need for the participation of all countries, in particular developing countries, in global decision-making. It also improves the legitimacy of</p>	

	<p>the decisions adopted by the Open-ended Working Group and encourages the implementation of the Convention at all levels.</p> <p><b>Gender mainstreaming:</b> In line with the BRS Gender Action Plan<sup>4</sup>, in the nomination process of participants to the meetings, the Secretariat will encourage a balanced gender representation within delegations. In allocating funding, the Secretariat will take into account the procedure for the allocation of funding from the Special Trust Fund for voluntary contributions (BD) for facilitating the participation of Parties in meetings of the Open-ended Working Group (BC-10/28), paying special attention to gender balance. The Secretariat will also advise the participants of any potential gender impacts of proposals developed for consideration by the Open-ended Working Group and take gender balance into account in proposing chairs of contact and other groups.</p> <p><b>Integrated Approach:</b> The meeting of the Open-ended Working Group is the global forum which catalyses cooperation and coordination among all Parties and relevant stakeholders, including civil society and private sector, thus promoting the integration of chemicals and wastes into national budgets, sectors and development plans, and enhancing private-public relationships and partnerships. As such, this activity contributes to the integrated approach to financing options for chemicals and wastes.</p>
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**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>4.1 OEWG-12</b>									
Conference services and logistics	137 936			137 936					137 936
Interpretation	37 410			37 410	14 800			14 800	52 210
Meeting documents	122 750			122 750					122 750
Meeting report	46 050			46 050					46 050
Participants' travel					579 360			579 360	579 360
<b>Grand Total</b>	<b>344 146</b>			<b>344 146</b>	<b>594 160</b>			<b>594 160</b>	<b>938 306</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	347 982	669 512	1 017 494
	2020-2021 approved	344 146	594 160	938 306

<sup>4</sup> Document UNEP/CHW.13/INF/46-UNEP/FAO/RC/COP.8/INF/32-UNEP/POPS/COP.8/INF/49, appendix I.

<b>PoW number</b>	<b>Activity 5</b>	
<b>Title of activity</b>	<b>Sixteenth and seventeenth meetings of the Rotterdam Convention Chemical Review Committee and orientation workshop for members of the Chemical Review Committee</b>	
<b>Convention(s)</b>	<input type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	UNEP/FAO/RC/COP.9/5	
<b>Mandate</b>	<b>Convention Article:</b> Article 18 (paragraph 6), Article 5 and Article 6 of the Rotterdam Convention <b>COP decision(s):</b> Decision RC-9/2 of the Rotterdam Convention	
<b>Background and rationale</b>	<p>The Chemical Review Committee (CRC) is a subsidiary body of the Rotterdam Convention. At its meetings, the Committee reviews notifications of final regulatory actions and proposals to list severely hazardous pesticide formulations according to the criteria set out in Annexes II and IV to the Convention, respectively, and makes recommendations to the Conference of the Parties on listing of such chemicals in Annex III to the Convention. The meetings could be held back-to-back with the meetings of the Stockholm Convention Persistent Organic Pollutants Review Committee, if possible, over a duration of up to four days plus one day of pre-meetings (up to 23 funded members) in Rome, Italy.</p> <p>The operation of the CRC involves many specific procedures and policies. The orientation workshop for CRC members provides new members with useful guidance and hands-on training on the mandate, the procedures and operations of the Committee to facilitate their effective participation in the work of the CRC throughout their term. The orientation workshop also serves as a platform to pass on institutional memory on the work of the Committee to new members. The previous orientation workshops were considered useful by incoming members and the Conference of the Parties requested the Secretariat to continue to organize such workshops.</p> <p>The work of the Committee is further supported by activities described in factsheet for POW activity 21 (RC) on scientific support for Parties to the Rotterdam Convention. Activities on enhancing the coordination among the scientific bodies of the conventions are described in factsheet for POW activity 12 on support for the work of and coordination between the scientific bodies of the conventions.</p>	
<b>Outcomes and activities</b>	<b>Component 5.1: Sixteenth and seventeenth meetings of the Chemical Review Committee (CRC)</b> <b>Outcomes:</b> Arrangements for the sixteenth and seventeenth meetings of the Chemical Review Committee are made and quality services provided. CRC members from developing-countries and countries with economies in transition are supported to participate in the meetings and thus to contribute to the scientific review of chemicals considered for listing in Annex III to the Convention. Meeting documents are prepared. The meetings will not last more than 4 days.	
	<b>Activities:</b> <ol style="list-style-type: none"> <li>1. Prepare, edit, translate and publish meeting documents;</li> <li>2. Send invitation and confirmation letters, register participants and organize travel for funded members;</li> <li>3. Provide conference services at the meeting;</li> <li>4. Organize logistics at the meeting (meeting venue, UN security);</li> <li>5. Prepare and translate meeting report;</li> <li>6. Staff to travel to Rome to participate in CRC-16 and CRC-17 (costs reflected in activity 28 on executive direction and management).</li> </ol>	<b>Means of verification:</b> <ol style="list-style-type: none"> <li>1. Meeting webpages;</li> <li>2. CRC-16 and CRC-17 meeting reports and feedback from meeting participants;</li> <li>3. Lists of participants;</li> <li>4. Lists of participants.</li> </ol>

<p><b>Component 5.2: Chemical Review Committee (CRC) orientation workshop</b></p> <p><b>Outcomes:</b> The incoming CRC members have a clear understanding of the CRC processes and are able to fully participate in the intersessional work and future meetings of the Committee thereby facilitating a smooth rotation of the membership.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. One orientation workshop organized for new and existing CRC members, with up to 23 funded participants for 3 days;</li> <li>2. Staff travel to participate in orientation workshop;</li> <li>3. Preparation of an e-learning tool</li> </ol>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Travel of sponsored members organized (subject to the availability of funding);</li> <li>2. Facilities and services provided to ensure smooth running of the workshop (subject to the availability of funding);</li> <li>3. Preparation of an e-learning tool (subject to the availability of funding);</li> <li>4. High level of satisfaction among incoming members (subject to the availability of funding);</li> <li>5. Level of participation of new members in the intersessional work and in meetings (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Workshop webpage(s) and list(s) of participants;</li> <li>2. Feedback from members (subject to the availability of funding);</li> <li>3. e-learning tool available (subject to the availability of funding);</li> <li>4. Feedback from incoming members (subject to the availability of funding);</li> <li>5. CRC-16 and CRC-17 meeting documents and reports (subject to the availability of funding).</li> </ol>
<b>Partner(s)</b>	United Nations Office in Nairobi (UNON) Conference Services, Food and Agriculture Organization of the United Nations (FAO)
<b>Socio-economic aspects</b>	<p><b>Sustainable Development Goals:</b> In reviewing the notifications of final regulatory actions and proposals to list severely hazardous pesticide formulations in the Annex III to the Rotterdam Convention, the Committee highly relies on the information and comments provided by members, Parties and observers. By supporting the participation of members from developing countries and countries with economies in transition, this activity contributes to the 2030 sustainable development agenda, which reaffirmed the continued need for the participation of all countries, in particular developing countries, in global decision-making, and to the specific chemicals and waste related Sustainable Development Goals.</p> <p><b>Gender mainstreaming:</b> The members of the Committee are nominated by their governments and appointed by the Conference of the Parties on the basis of their expertise in chemicals management and equitable geographical distribution. Among the current 31 Committee members 14 are female, including the interim Chair of the Committee. In line with the BRS Gender Action Plan<sup>5</sup>, in the nomination process of members, the Secretariat will encourage a balanced gender representation within the Committee. The Secretariat will also take gender balance into account in proposing chairs of intersessional task and drafting groups.</p> <p><b>Integrated Approach:</b> The work of the Committee contributes to the mainstreaming of chemicals management into national development plans and budgets by increasing the information available on the chemicals under review and recommending their listing to promote shared responsibility and cooperative efforts in the trade and management of those chemicals to protect human health and environment. Observers, such as relevant NGOs and industry associations, participate in the work of the Committee and provide information and comments on the chemicals under review. As observer, the NGOs and industry are thus involved in the operations of the Committee.</p>

<sup>5</sup> Document UNEP/CHW.13/INF/46-UNEP/FAO/RC/COP.8/INF/32-UNEP/POPS/COP.8/INF/49, appendix I.

**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>5.1 CRC-16 and CRC-17</b>									
Conference services and logistics		60 000		60 000					60 000
Conference services and logistics (Geneva)		7 538		7 538					7 538
Meeting documents		130 854		130 854					130 854
Meeting report		120 406		120 406					120 406
Participants' travel		155 572		155 572					155 572
<b>Component Total</b>		<b>474 370</b>		<b>474 370</b>					<b>474 370</b>
<b>5.2 Orientation workshop</b>									
Meeting and travel costs						72,200		72,200	72,200
e-learning tool						30,000		30,000	30,000
<b>Component Total</b>						<b>102 200</b>		<b>102 200</b>	<b>102 200</b>
<b>Grand Total</b>		<b>474 370</b>		<b>474 370</b>		<b>102 200</b>		<b>102 200</b>	<b>576 570</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	517 208	89 535	606 743
	2020-2021 approved	474 370	102 200	576 570



<b>PoW number</b>	<b>Activity 6</b>	
<b>Title of activity</b>	<b>Sixteenth and seventeenth meetings of the Stockholm Convention Persistent Organic Pollutants Review Committee</b>	
<b>Convention(s)</b>	<input type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	UNEP/POPS/COP.9/12	
<b>Mandate</b>	<b>Convention Article:</b> Article 19 (paragraph 6) and Article 8 of the Stockholm Convention <b>COP decision(s):</b> Decision SC-9/10 of the Stockholm Convention	
<b>Background and rationale</b>	<p>The Persistent Organic Pollutants Review Committee (POPRC) is a subsidiary body to the Stockholm Convention. At its meetings, the Committee reviews chemicals in accordance with Article 8 as well as Annexes D, E and F to the Convention and makes recommendations to the Conference of the Parties on listing of such chemicals in Annex A, B and/or C to the Convention. The meetings could be held separately, or back-to-back with the meetings of the Rotterdam Convention Chemical Review Committee, over a duration of up to five days with up to four days of interpretation in the six UN languages, plus one day of pre-meetings (up to 23 funded members and six invited experts) in Rome, Italy.</p> <p>The operations of the POPRC involve many specific procedures and policies. It is important that all members are familiar with the review process provided by the Convention. The orientation provided to incoming POPRC members, prior to the start of their terms of office in May 2022, will consist of their participation in POPRC-17 in 2021 as observers. Incoming experts will thus have the opportunity to interact with the current members and share experiences.</p> <p>Furthermore, according to its terms of reference, the Committee may invite up to 30 experts, who are not members of the Committee, to support it in its work. Experts are designated and invited for their areas of expertise or specific substance knowledge to contribute to the work of the Committee. The average number of experts invited per meeting in the last 10 years is 4.</p> <p>The implementation of the intersessional work of the Committee is described in factsheet for POW activity 22 (SC) on scientific support for Parties to the Stockholm Convention. Activities on enhancing the coordination among the scientific bodies of the conventions are described in factsheet for POW activity 12 on support for the work of and coordination between the scientific bodies of the conventions.</p>	
<b>Outcomes and activities</b>	<b>Component 6.1:</b> Sixteenth and seventeenth meetings of the Persistent Organic Pollutants Review Committee (POPRC) <b>Outcomes:</b> Arrangements for the 16 <sup>th</sup> and 17 <sup>th</sup> meetings of the POPs Review Committee are made and quality services provided. POPRC members from developing country and countries with economies in transition, are supported to participate in the meetings and thus to contribute to the scientific review of chemicals being proposed for listing and other technical work under the Convention. Meeting documents are prepared.	
	<b>Activities:</b> 1. Prepare, edit, translate and publish meeting documents; 2. Send invitation and confirmation letters, register participants and organize travel for funded participants; 3. Provide conference services at the meeting; 4. Organize logistics at the meeting (meeting venue, UN security); 5. Provide interpretation at the meeting in the six UN languages for up to 4 days; 6. Prepare, edit and translate the meeting report; 7. Staff to travel to Rome to participate in POPRC-16 and POPRC-17; 8. Invite experts to the POPRC meetings.	<b>Means of verification:</b> 1. Meeting webpage; 2. POPRC-16 and 17 meeting reports and feedback from meeting participants 3. List of participants; 4. List of participants.
	<b>Indicators of achievement:</b> 1. Percentage of working documents made available to members and observers within deadlines; 2. Meeting facilities and services provided to ensure smooth running of the meetings; 3. Travel of sponsored members organized; 4. Number of men/women among members and as chairs of intersessional task and drafting groups.	

	<p><b>Component 6.2:</b> Provision of orientation to incoming POPRC members and participation of additional experts supporting the work of the Committee</p> <p><b>Outcomes:</b></p> <p>The incoming members have a clear understanding of the POPRC processes and are able to fully participate in the intersessional work and future meetings of the Committee thereby facilitating a smooth rotation of the membership. Specific expertise is provided through invited experts as necessary thus supporting the work of the POPRC.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Provide orientation to the new members who will start their term of office in May 2022.</li> </ol>		
	<table border="1"> <tr> <td data-bbox="391 414 917 779"> <p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Travel of sponsored incoming members whose terms of office start in May 2022 organized;</li> <li>2. Facilities and services provided to ensure smooth running of the meeting (subject to the availability of funding);</li> <li>3. Level of participation of new members in the intersessional work and in meetings (subject to the availability of funding);</li> <li>4. Contributions made by invited experts during the meeting of the Committee (subject to the availability of funding).</li> </ol> </td> <td data-bbox="917 414 1528 779"> <p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Meeting webpage and list of participants (subject to the availability of funding);</li> <li>2. Feedback from members (subject to the availability of funding);</li> <li>3. POPRC-16 and 17 meeting reports (subject to the availability of funding);</li> <li>4. Feedback from incoming members (subject to the availability of funding).</li> </ol> </td> </tr> </table>	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Travel of sponsored incoming members whose terms of office start in May 2022 organized;</li> <li>2. Facilities and services provided to ensure smooth running of the meeting (subject to the availability of funding);</li> <li>3. Level of participation of new members in the intersessional work and in meetings (subject to the availability of funding);</li> <li>4. Contributions made by invited experts during the meeting of the Committee (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Meeting webpage and list of participants (subject to the availability of funding);</li> <li>2. Feedback from members (subject to the availability of funding);</li> <li>3. POPRC-16 and 17 meeting reports (subject to the availability of funding);</li> <li>4. Feedback from incoming members (subject to the availability of funding).</li> </ol>
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Travel of sponsored incoming members whose terms of office start in May 2022 organized;</li> <li>2. Facilities and services provided to ensure smooth running of the meeting (subject to the availability of funding);</li> <li>3. Level of participation of new members in the intersessional work and in meetings (subject to the availability of funding);</li> <li>4. Contributions made by invited experts during the meeting of the Committee (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Meeting webpage and list of participants (subject to the availability of funding);</li> <li>2. Feedback from members (subject to the availability of funding);</li> <li>3. POPRC-16 and 17 meeting reports (subject to the availability of funding);</li> <li>4. Feedback from incoming members (subject to the availability of funding).</li> </ol>		
<p><b>Partner(s)</b></p>	<p>United Nations Office in Nairobi (UNON) Conference Services, Food and Agriculture Organization of the United Nations (FAO)</p>		
<p><b>Socio-economic aspects</b></p>	<p><b>Sustainable Development Goals:</b> In reviewing the chemicals proposed for listing in the annexes to the Stockholm Convention, the Committee highly relies on the information and comments provided by members, Parties and observers. By supporting the participation of members from developing countries and countries with economies in transition, this activity contributes to the 2030 sustainable development agenda, which reaffirmed the continued need for the participation of all countries, in particular developing countries, in global decision-making, and to the specific chemicals and waste related Sustainable Development Goals.</p> <p><b>Gender mainstreaming:</b> The members of the Committee are nominated by their governments and appointed by the Conference of the Parties on the basis of their expertise in chemicals management and equitable geographical distribution. Among the current 31 Committee members, 12 are female. In line with the BRS Gender Action Plan<sup>6</sup>, in the nomination process of members and experts, the Secretariat will encourage a balanced gender representation within the Committee.</p> <p><b>Integrated Approach:</b> The work of the Committee contributes to the mainstreaming of chemicals management into national development plans and budgets by increasing the information available on the chemicals under review (risk assessment and risk management evaluation) and recommending their listing to the Convention to protect human health and environment. Observers, such as relevant NGOs and industry associations, participate in the work of the Committee and provide information and comments on the chemicals under review. As observer, the NGOs and industry are thus involved in the operations of the Committee.</p>		

<sup>6</sup> Document UNEP/CHW.13/INF/46-UNEP/FAO/RC/COP.8/INF/32-UNEP/POPS/COP.8/INF/49, appendix I.

**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>6.1 POPRC-16 and POPRC-17</b>									
Conference services and logistics (UNON)			58 240	58 240					58 240
Conference services and logistics (Local security /logistics)			76 682	76 682					76 682
Experts' support							45 372	45 372	45 372
Interpretation			133 056	133 056					133 056
Meeting documents			342 062	342 062					342 062
Meeting report			117 486	117 486					117 486
Participants' travel			185 196	185 196					185 196
<b>Component Total</b>			<b>912 722</b>	<b>912 722</b>			<b>45 372</b>	<b>45 372</b>	<b>958 094</b>
<b>6.2 Orientation to new members</b>									
Meeting and travel costs							55 188	55 188	55 188
<b>Component Total</b>							<b>55 188</b>	<b>55 188</b>	<b>55 188</b>
<b>Grand Total</b>			<b>912 722</b>	<b>912 722</b>			<b>100 560</b>	<b>100 560</b>	<b>1 013 282</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	952 962	111 552	1 064 514
	2020-2021 approved	912 722	100 560	1 013 282

<b>PoW number</b>	<b>Activity 7</b>
<b>Title of activity</b>	<b>Individual and joint meetings of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions</b>
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input type="checkbox"/> Voluntary budget
<b>Reference</b>	N/A
<b>Mandate</b>	<b>COP decision(s):</b> Decisions VI/36, BC-11/24 and BC-11/25 of the Basel Convention Decision RC-1/1 of the Rotterdam Convention Decisions SC-1/1 and SC-6/29 of the Stockholm Convention
<b>Background and rationale</b>	<p>In between sessions, the bureaux support their respective Conference of the Parties through the provision of guidance and advice to the Secretariat with respect to the organization of the next meetings of the conferences of the Parties. They also carry out specific tasks, at the request of the COPs. Joint meetings of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions serve the purpose of giving guidance to the Secretariat on the organization of back-to-back meetings of the conferences of the Parties.</p> <p>The bureaux of the conferences of the Parties are composed as follows:</p> <ol style="list-style-type: none"> <li>1. Basel Convention: one President, nine Vice-Presidents, three ex-officio members (Chair of Implementation and Compliance Committee and Co-Chairs of the Open-ended Working Group), out of which max. 11 are from developing countries and countries with economies in transition</li> <li>2. Rotterdam Convention: one President, four Vice-Presidents, one ex-officio member (Chair of the Chemical Review Committee), out of which max. five are from developing countries and countries with economies in transition</li> <li>3. Stockholm Convention: one President, nine Vice-Presidents, one ex-officio member (Chair of the Persistent Organic Pollutants Review Committee), out of which max. 9 are from developing countries and countries with economies in transition</li> </ol> <p>In line with the institutional arrangements established by decisions BC-11/25 and SC-6/29, the conferences of the Parties to the Basel and Stockholm conventions decided that five members of each of the two bureaux may participate in joint meetings of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions, having due regard to the principle of equitable geographical representation of the five regions of the United Nations.</p> <p>Each Bureau will hold one individual meeting over one day in Geneva, Switzerland (Basel Convention - up to 11 funded members and ex-officio members, Rotterdam Convention - up to 5 funded members and ex-officio members, Stockholm Convention - up to 9 funded members and ex-officio members), approximately in June/July 2020.</p> <p>In addition, a joint bureaux meeting will be held over two days in Geneva, Switzerland (4 funded Bureau members from each Convention), approximately in November 2020.</p>
<b>Outcomes and activities</b>	<b>Component 7.1: Individual meetings of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions</b> <b>Outcomes:</b> Arrangements for the three individual one-day meetings of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions are made and quality services provided. Members of the bureaux are able to provide guidance and advice to the Secretariat on specific areas of work under the conventions, as mandated by the COPs, and the organization of the next meeting of the Conference of the Parties. Meeting documents are prepared. <b>Activities:</b> <ol style="list-style-type: none"> <li>1. Prepare and publish documentation for the meetings (staff costs only);</li> <li>2. Prepare and dispatch invitations (staff costs only);</li> <li>3. Organize travel of sponsored bureaux members, including ex-officio members, as appropriate;</li> <li>4. Provide logistical support (arrangements for coffee breaks);</li> <li>5. Support the bureaux and the Presidents during and between meetings (staff costs only);</li> <li>6. Prepare the reports of the meetings and follow up on guidance provided at the meetings (staff costs only);</li> <li>7. Rome Secretariat staff to participate in RC COP Bureau meeting (costs reflected in activity 28 (S18) on executive direction and management).</li> </ol>

<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Meetings of the bureaux of the conferences of the Parties to Basel, Rotterdam and Stockholm conventions organized;</li> <li>2. Documentation for the meetings, including meetings reports, available;</li> <li>3. Effective support is provided by the Secretariat to bureaux members during the meetings.</li> <li>4. Number of men/women elected as bureaux members.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Reports and lists of participants of the meetings of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions;</li> <li>2. Meetings webpages;</li> <li>3. Feedback from bureaux members;</li> <li>4. Lists of participants of the bureaux meetings.</li> </ol>
<p><b>Component 7.2: Joint meeting of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions</b></p> <p><b>Outcomes:</b></p> <p>Arrangements for the joint meeting of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions are made and quality services provided. Members of the bureaux are able to provide guidance and advice to the Secretariat on the organization of back-to-back meetings of the conferences of the Parties. Meeting documents are prepared.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Prepare and publish documentation for the meetings (staff costs only);</li> <li>2. Prepare and dispatch invitations (staff costs only);</li> <li>3. Organize travel of sponsored bureaux members;</li> <li>4. Provide logistical support (arrangements for coffee breaks);</li> <li>5. Prepare the reports of the meetings and follow up on guidance provided at the meetings (staff costs only);</li> <li>6. Rome Secretariat staff to participate in the joint bureaux meeting (costs reflected in activity 28 (S18) on executive direction and management).</li> </ol>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Joint meeting of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions organized;</li> <li>2. Documentation for the meeting, including meeting report, available;</li> <li>3. Effective support is provided by the Secretariat to bureaux members during the meeting;</li> <li>4. Number of men/women selected to participate in the joint meeting of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Report and list of participants of the joint bureaux meeting;</li> <li>2. Meeting webpages;</li> <li>3. Feedback from bureaux members;</li> <li>4. List of participants of the joint bureaux meeting.</li> </ol>
<p><b>Partner(s)</b></p>	<p>N/A</p>
<p><b>Socio-economic aspects</b></p>	<p><b>Sustainable Development Goals:</b> In between sessions, the bureaux support the conferences of the Parties through the provision of guidance and advice to the Secretariat regarding the ongoing work under the conventions and the organization of meetings. Bureaux members represent their respective region and, as such, are pivotal to ensure good communication within regions and reporting to the bureaux the concerns that are specific to their regions. This contributes to ensuring informed participation of developing-country Parties and Parties with economies in transition in the meetings of the conferences of the Parties in 2021. As such, this activity contributes to the 2030 sustainable development agenda which reaffirmed the continued need for the participation of all countries, in particular developing countries, in global decision-making.</p> <p><b>Gender mainstreaming:</b> In line with the BRS Gender Action Plan<sup>7</sup>, the Secretariat will encourage a balanced gender representation during the elections of officers. The Secretariat will also advise bureaux members of any potential gender impacts of proposals developed for consideration by the conferences of the Parties. In addition, pursuant to decision BC-11/25 and SC-6/29, only five members each of the bureaux of the Basel and Stockholm COPs may participate in joint meetings of the bureaux. Following past practice, the selection criteria that may be used to assist the bureaux in identifying these five members could include, among others, consideration of gender balance.</p>

<sup>7</sup> Document UNEP/CHW.13/INF/46-UNEP/FAO/RC/COP.8/INF/32-UNEP/POPS/COP.8/INF/49, appendix I.

	<p><b>Integrated Approach:</b> The meetings will contribute to catalysing cooperation and coordination among bureaux members and the regions they represent, thus promoting the integration of chemicals and wastes into national budgets, sectors and development plans. As such, this activity contributes to the integrated approach to financing options for chemicals and wastes.</p>
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**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>7.1 Individual bureaux meetings</b>									
Meeting and travel costs	30 189	13 815	24 714	68 718					68 718
<b>Component Total</b>	<b>30 189</b>	<b>13 815</b>	<b>24 714</b>	<b>68 718</b>					<b>68 718</b>
<b>7.2 Joint bureaux meetings</b>									
Meeting and travel costs	12 676	12 676	12 676	38 027					38 027
<b>Component Total</b>	<b>12 676</b>	<b>12 676</b>	<b>12 676</b>	<b>38 027</b>					<b>38 027</b>
<b>Grand Total</b>	<b>42 865</b>	<b>26 491</b>	<b>37 390</b>	<b>106 745</b>					<b>106 745</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	125 100		125 100
	2020-2021 approved	106 745		106 745

<b>PoW number</b>	<b>Activity 10</b>	
<b>Title of activity</b>	<b>Fourteenth meeting of the Basel Convention Implementation and Compliance Committee</b>	
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	UNEP/CHW.14/13	
<b>Mandate</b>	<b>Convention Article:</b> Article 15 of the Basel Convention <b>COP decisions:</b> Decisions VI/12, BC-13/9, BC-13/24, BC-14/15 and BC-14/29 of the Basel Convention	
<b>Background and rationale</b>	<p>The Basel Convention Implementation and Compliance Committee is a subsidiary body of the Conference of the Parties established by decision VI/12. Paragraph 8 of the terms of reference of the Mechanism for Promoting Implementation and Compliance provides: “The Committee shall meet at least once between each regular meeting of the Conference of the Parties, and in conjunction with meetings of other Convention bodies. The secretariat shall arrange for and service the meetings of the Committee.” Paragraph 8 of the terms of reference provides: “Where a Party is identified in a submission or itself makes a submission, it shall be invited to participate in the consideration of the submission by the Committee”.</p> <p>The organization of the meetings of the Committee, at intervals decided upon by the Conference of the Parties, is a core activity of the Secretariat, pursuant to article 16 of the Convention.</p> <p>Support to travel of members from developing-country Parties and Parties with economies in transition, funded from the Basel Convention general trust fund, allows for their full and effective participation in the meetings and for the quorum to be reached, resulting in an inclusive decision-making process, improved legitimacy of the conclusions and decisions adopted, and increased commitment towards them. Support to travel of Parties concerned by a submission from developing-country Parties and Parties with economies in transition, funded from the special trust fund for voluntary contributions, allows for their full and effective participation in the meetings, for the Committee to be in a position to determine the facts and root causes of the matter of concern and assist in its resolution, and to increased commitment by Parties towards decisions taken by the Committee.</p> <p>During the 2016-20187 and the 2018-2019 biennia, the Committee met for a face-to-face meeting which was then suspended and continued through an additional online session in order to enable it to complete its work.</p> <p>The implementation of the work programme of the Committee is described in fact sheet for POW activity 32 (BC) on legal and policy activities specific to the Basel Convention.</p>	
<b>Outcomes and activities</b>	<p><b>Component 10.1: Fourteenth meeting of the Basel Convention Implementation and Compliance Committee</b></p> <p><b>Outcomes:</b></p> <p>Arrangements for the 14<sup>th</sup> meeting of the Basel Convention Implementation and Compliance Committee (ICC) are made and quality services provided. Travel of ICC members from developing-countries and countries with economies in transition and of eligible Parties concerned by a submission is organized and meeting documents are prepared.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Prepare and publish pre-session meeting documents in consultation/cooperation with ICC members as appropriate (staff costs only);</li> <li>2. Organize pre-meetings and informal consultations (staff costs only);</li> <li>3. Prepare and dispatch invitations; register participants and observers (staff costs only);</li> <li>4. Organize the travel of sponsored members;</li> <li>5. Organize the travel of sponsored Party representatives (subject to the availability of funding);</li> <li>6. Prepare outreach and communications (web announcement, briefings etc.) (staff costs only);</li> <li>7. Coordinate the meetings and provide assistance to the Chair and Bureau (staff costs only);</li> <li>8. Prepare meeting reports (staff costs only);</li> <li>9. Conduct follow up communications with members, Parties and observers as decided by the Committee (staff costs only).</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Meeting documents prepared in consultation/cooperation with Committee members as appropriate and as per agreed deadlines;</li> <li>2. Meeting facilities and services provided to ensure smooth running of the meetings;</li> <li>3. Travel of sponsored members organized;</li> <li>4. Travel of Party representatives organized (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Meetings webpage;</li> <li>2. Feedback from members, enquiries or comments from meeting participants;</li> <li>3. List of participants to the meetings and reports of the meetings;</li> <li>4. List of participants to the meetings and reports of the meetings (subject to the availability of funding).</li> </ol>

<b>Partner(s)</b>	N/A if meeting held in Geneva
<b>Socio-economic aspects</b>	<p><b>Sustainable Development Goals:</b> By supporting the the participation of members and Parties from developing-country Parties and Parties with economies in transition in the meetings of the Committee, this activity contributes to the 2030 sustainable development agenda which reaffirmed the continued need for the participation of all countries, in particular developing countries, in global decision-making.</p> <p><b>Gender mainstreaming:</b> The members of the Committee are nominated by Parties governments and elected by the Conference of the Parties on the basis of their expertise and equitable geographical distribution. Among the current 15 Committee members, 10 are male and 5 are female. In line with the BRS Gender Action Plan<sup>8</sup>, in the nomination process of members, the Secretariat will encourage a balanced gender representation within the Committee.</p> <p><b>Integrated Approach:</b> The meetings can contribute to catalysing coordination among relevant stakeholders within Parties, including civil society and private sector, as relevant, for an improved implementation and compliance with the Convention. Observers to meetings of the Conference of the Parties, such as relevant NGOs and industry associations, may participate in the open sessions of the meetings of the Committee.</p>

**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>10.1 ICC-14</b>									
Meeting and travel costs	38 346			38 346	141 402			141 402	179 748
<b>Grand Total</b>	<b>38 346</b>			<b>38 346</b>	<b>141 402</b>			<b>141 402</b>	<b>179 748</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	35 000	30 280	65 280
	2020-2021 approved	38 346	141 402	179 748

<sup>8</sup> Document UNEP/CHW.13/INF/46-UNEP/FAO/RC/COP.8/INF/32-UNEP/POPS/COP.8/INF/49, appendix I.



<b>PoW number</b>	<b>Activity 12</b>	
<b>Title of activity</b>	<b>From Science to Action, support the coordination among the scientific bodies of the conventions</b>	
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	UNEP/CHW.14/24–UNEP/FAO/RC/COP.9/20–UNEP/POPS/COP.9/27	
<b>Mandate</b>	<b>COP decision(s):</b> BC-14/25 of the Basel Convention, RC-9/13 of the Rotterdam Convention and SC-9/23 of the Stockholm Convention; Synergies decisions (BC-IX/10, RC-4/11, SC-4/34)	
<b>Background and rationale</b>	<p><b>From science to action</b></p> <p>The conferences of the Parties through their subsidiary bodies, expert groups and other international partners have established processes necessary for implementing the conventions and supporting Parties to enhance the understanding of the relevant scientific aspects of the conventions when taking decisions.</p> <p>The 2017 COPs emphasized the importance of, and the need to enhance, the interaction between scientists, policymakers and other actors in the policy process to promote the exchange, development and joint construction of knowledge with the aim of achieving more informed decision-making for reaching the objectives of the conventions and encouraged Parties and other stakeholders to initiate action to promote science-based decision-making in the implementation of the conventions at the national level.</p> <p><b>Coordination among the scientific bodies of the conventions</b></p> <p>In the synergies decisions (BC-IX/10, RC-4/11, SC-4/34), the conferences of the Parties requested the Secretariat to facilitate exchange of relevant information between the technical and scientific bodies of the conventions through the sharing of information. Enhanced coordination and cooperation among those bodies, including through information and expertise sharing, as well as effective participation of Parties, stakeholders and members in the work of the bodies would improve efficiency and ensure consistency in the deliverables of the bodies. For example, the CRC and the POPRC both review chemicals for listing, thus information on their evaluation and conclusions could be mutually useful. The two committees have met back-to-back over the past few years and held a joint meeting in 2013 to facilitate information exchange among participating members and observers.</p>	
<b>Outcomes and activities</b>	<p><b>Component 12.1: From science to action</b></p> <p><b>Outcomes:</b></p> <p>Enhanced interaction between scientists, policymakers and other actors in the policy process (science-policy interface) towards achieving more informed decision-making for reaching the objectives of the conventions.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Implement pilot projects to engage Parties and other stakeholders in informed dialogue for enhanced science-based action in the implementation of the conventions at the regional and national levels;</li> <li>2. Ensure coordination in the organization of the meetings of the scientific bodies (staff costs only).</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Number of pilot projects implemented to engage Parties and other stakeholders in informed dialogue for enhanced science-based action in the implementation of the conventions (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Report of pilot projects to engage Parties and other stakeholders in informed dialogue for enhanced science-based action in the implementation of the conventions (subject to the availability of funding).</li> </ol>
	<p><b>Component 12.2: Coordination among the scientific bodies of the conventions</b></p> <p><b>Outcomes:</b></p> <p>Enhanced collaboration and cooperation among the scientific bodies of the conventions through technical and policy support that is provided in a coordinated manner. Opportunities for the bodies to discuss and share information and expertise on cross-cutting scientific, technical and policy issues.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Ensure coordination in the organization of the meetings of the scientific bodies (staff costs only).</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Meetings of the scientific bodies held in a coordinated manner;</li> <li>2. Information and expertise shared among scientific bodies;</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Meetings reports;</li> <li>2. Meeting reports and webpages of the scientific bodies;</li> <li>3. Webinar and workshops webpages.</li> </ol>

	3. Number of webinars and workshops that include topics for enhancing collaboration among the bodies.	
<b>Partner(s)</b>	FAO, members and observers of the subsidiary bodies	
<b>Socio-economic aspects</b>	<p><b>Sustainable Development Goals:</b> The UN Sustainable Development goal # 3 of chemicals and wastes seeks to ensure healthy lives and promote well-being for all at all ages through substantially to reduce the number of deaths and illnesses from hazardous chemicals and air, water, and soil pollution and contamination. Supporting developing countries on user-friendly access to scientific information for informed decision making on hazardous chemicals should facilitate achieving this goal.</p> <p><b>Gender mainstreaming:</b> The implementation phase of the roadmap will take into consideration social issues and gender equality. Gender will be considered when specific activities are designed and during their implementation and evaluation in any follow-up projects.</p> <p><b>Integrated Approach:</b> This activity is also supportive of the integrated approach in recognizing the importance of the science-policy interface for the sound management of hazardous chemicals and wastes. The work of the scientific bodies contributes to the mainstreaming of chemicals management into national development plans and budgets by increasing the information available on the chemicals under review and recommending their listing to promote shared responsibility and cooperative efforts in the trade and management of those chemicals to protect human health and environment. Observers, such as relevant NGOs and industry associations, participate in the work of the Committee and provide information and comments on the chemicals under review. As observer, the NGOs and industry are thus involved in the operations of the scientific bodies.</p>	

**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>12.1 Science to Action</b>									
Pilot projects					40 000	40 000	40 000	120 000	120 000
<b>Component Total</b>					<b>40 000</b>	<b>40 000</b>	<b>40 000</b>	<b>120 000</b>	<b>120 000</b>
<b>12.2 Coordination</b>									
Internal implementation (no additional costs)									
<b>Component Total</b>									
<b>Grand Total</b>					<b>40 000</b>	<b>40 000</b>	<b>40 000</b>	<b>120 000</b>	<b>120 000</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved		120 000	120 000
	2020-2021 approved		120 000	120 000

## 2. Technical assistance and capacity-building

<b>PoW number</b>	<b>Activity 13</b>
<b>Title of activity</b>	<b>Technical assistance and capacity development programme of the Basel, Rotterdam and Stockholm conventions</b>
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention
<b>Budget</b>	<input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget
<b>Reference</b>	UNEP/CHW.14/16–UNEP/FAO/RC/COP.9/15–UNEP/POPS/COP.9/16
<b>Mandate</b>	<p><b>Convention Articles:</b> Articles 4, 10, 13 and 16 of the Basel Convention; Articles 16 and 19 of the Rotterdam Convention; Articles 12, 15 and 20 of the Stockholm Convention</p> <p><b>COP decision(s):</b> BC-14/18, BC-13/11, BC-13/20, BC-13/21 of the Basel Convention; RC-9/8, RC-8/9, RC-8/13, RC-8/14 of the Rotterdam Convention and SC-9/14, SC-8/9, SC-8/15, SC-8/23, SC-8/24 of the Stockholm Convention</p>
<b>Background and rationale</b>	<p><b>Technical Assistance Plan:</b> The overall objective and approach to technical assistance for the implementation of the Basel, Rotterdam and Stockholm conventions for the period from 2018-2021 is to respond to changing needs of Parties, a key aspect of the Plan is the regular assessments of technical assistance needs of Parties which are developing and with economies in transition. The plan sets the direction for the delivery of the technical assistance for all involved stakeholders. This assures that Parties will fully benefit from a coherent and coordinated approach to technical assistance under the three conventions from various service providers including organizations of the Inter-Organization Programme for the Sound Management of Chemicals (IOMC), academia and private sector. Particular focus will be given to the regional delivery of technical assistance through regional centres under the Basel and Stockholm conventions. In each budget cycle, the plan will be monitored and evaluated. Through this continuous evaluation, the changing needs of Parties as well as the barriers, are taken into consideration in a systematic and forward-looking manner. It will also allow extending the short-term objectives of the plan to medium and long-term outputs and outcomes. This will help to design sustainability activities, thus ensuring the continuity of the plan beyond 2021.</p> <p><b>Enhancing legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions:</b> This component focuses on 7 areas of activities aimed at developing, strengthening and maintaining the legal and governance capacities needed to implement the conventions. It builds on several priority areas identified by Parties in 2016 in their needs assessment questionnaires (training for customs authorities, multi-stakeholder coordination at the national level, and development of national legal frameworks), and includes activities in key cross-cutting areas of importance to two or three of the conventions. The 7 areas are as follows:</p> <p>(1) Legal and institutional frameworks: Adequate legal and institutional frameworks are prerequisites for the proper implementation of the conventions at the national level. Activities will aim at enhancing the capacity of Parties to review or develop, as appropriate, their national legal frameworks to give full effect to the obligations and procedures of the Basel, Rotterdam and Stockholm conventions. This will be achieved in a first step by supporting Parties through regional activities and the development of tools. Follow-up activities tailored to the needs of individual Parties are included in the convention-specific factsheets for programme of work activities 14 to 16;</p> <p>(2) Preventing and combating illegal traffic and trade: All three conventions set out obligations pertaining to the control of imports and exports of the covered chemicals and wastes. Adequate enforcement of these provisions requires that the entities involved in the enforcement chain, in particular Customs, police, prosecutors and the judiciary, are aware of these provisions and in a position to deliver on their responsibilities in coordination with the entities responsible for operationalizing the trade control provisions (Competent Authorities, Designated National Authorities and National Focal Points). This will be achieved in a first step by supporting Parties, in particular enforcement entities, through regional activities and the development of tools. Follow up activities tailored to the needs of individual Parties are included in the convention-specific factsheets for programme of work activities 14 to 16;</p> <p>(3) Effective participation in the process for reviewing and listing new chemicals: The Chemical Review Committee (CRC) and the POPs Review Committee (POPRC) each reviews chemicals for listing under the Rotterdam and Stockholm conventions, respectively. Supporting Parties and observers to effectively participate in the process for reviewing and listing new chemicals under the conventions will help the committees and the Conferences of the Parties to make sound decision-making on listing and future implementation of the conventions for newly listed chemicals;</p> <p>(4) Sustainable Development Goals: During their 2017 meetings in May 2017, Parties to the BRS conventions in their respective decisions on international cooperation and coordination (BC-13/16, RC-8/10, SC8/20) welcomed the 2030 Agenda for Sustainable Development, which included the sound management of chemicals and wastes as an essential and integral cross-cutting element of sustainable development, emphasized the important contributions of the BRS conventions in supporting Parties to those conventions in implementing the 2030 Agenda for</p>

	<p>Sustainable Development and the achievement of the relevant Sustainable Development goals and associated targets and requested the Secretariat to assist Parties in their efforts to integrate relevant elements of the conventions into their national plans and strategies for sustainable development, and, as appropriate, legislation;</p> <p>(5) Chairs and negotiators training: Enhancing the skills and techniques of chairs and negotiators under the Basel, Rotterdam and Stockholm conventions, and expanding the number and diversity of trained, confident and willing chairs will support the development of continued and solid expertise among Parties to ensure active and inclusive participation in the various meetings of the conventions, and will strengthen the implementation of the BRS conventions. The meetings of the BRS conventions may include regular meetings such as conferences of the Parties, subsidiary bodies (e.g., CRC, POPRC, OEWG, ICC) and contact and drafting groups, as well as ad hoc meetings such as ExCOPs. In delivering of these activities, the Secretariat will explore opportunities of cooperation with the Minamata Convention on Mercury and the Strategic Approach to International Chemicals Management (SAICM). The principle of gender equality will be applied in the planning and implementation of the training activities;</p> <p>(6) Gender: The BRS Gender Task Team was established in July 2012 to develop targets and an approach to gender with respect to the Secretariat’s internal operations as well as the mainstreaming of gender issues in all Secretariat-executed activities, projects and programmes. The Gender Action Plan of the Secretariat of the Basel, Rotterdam and Stockholm conventions (BRS-GAP) outlines short, medium and long-term goals to ensure that gender is systematically integrated into the activities undertaken by the BRS Secretariat. At the thirteenth meeting of the Conferences of the Parties to the Basel, Rotterdam and Stockholm conventions in May 2017, Parties adopted their first ever decision on gender mainstreaming which requested the Secretariat to continue to report on the implementation of the Gender Action Plan to the Conferences of the Parties at their meetings in 2019 and beyond;</p> <p>(7) Emergencies: In cases of emergency resulting from incidents caused by transboundary movements of hazardous wastes and other wastes and their disposal, developing countries or countries with economies in transition can apply for assistance from the Special Trust Fund for voluntary contributions of the Basel Convention. This activity focuses also on capacity building and training on prevention and preparedness for chemicals and wastes emergencies, thus addressing chemicals and wastes throughout their life-cycle under the Basel, Rotterdam and Stockholm conventions. The implementation of this activity will be carried out in coordination with the UNEP Joint Environment Unit (JEU).</p> <p><b>Enhancing national reporting under Basel and Stockholm conventions</b></p> <p>Reporting is a key obligation under both the Basel and Stockholm conventions. The information provided in national reports enables the Conferences of the Parties of the two conventions to monitor progress of the implementation. For the Basel Convention, national reports are important means for Parties to share information on the national control system of hazardous and other wastes and their transboundary movements. For the Stockholm Convention, information provided in national reports is essential for the effectiveness evaluation under Article 16 and other evaluation processes such as that for PCBs, PFOS, its salts and PFOSF. Insufficient reporting rates as well as limited quality of the reported data were identified as major shortcomings by both the work carried out by the Implementation and Compliance Committee under the Basel Convention, and by the effectiveness evaluation process of the Stockholm Convention. This component aims at improving the reporting rates as well as the overall quality of the reported information, with a strong focus on inventories of chemicals and hazardous wastes related data. Such data are essential for various assessments under the two conventions, as well as in the broader context of follow-up and review of the Sustainable Development Goals and the Agenda 2030 on Sustainable Development.</p>		
<p><b>Outcomes and activities</b></p>	<p><b>Component 13.1: Technical Assistance Plan</b></p> <p><b>Outcomes:</b></p> <p>Effective planning, implementation, monitoring and evaluation of technical assistance plan of the Basel, Rotterdam and Stockholm conventions.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Revise and update the database referred to in decisions to support needs assessment and development of the TA Plan for 2022-2025;</li> <li>2. Develop a draft technical assistance plan for the period 2022-2025 (staff costs only).</li> </ol> <table border="1" data-bbox="368 1576 1513 1774"> <tr> <td data-bbox="368 1576 995 1774"> <p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Technical assistance database revised and updated and the technical assistance needs assessed;</li> <li>2. Draft technical assistance plan for the period 2022–2025 developed.</li> </ol> </td> <td data-bbox="995 1576 1513 1774"> <p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Report on the implementation of the technical assistance plan for the period 2018–2021 at 2021 COP;</li> <li>2. Draft technical assistance plan to be considered at 2021 COPs.</li> </ol> </td> </tr> </table> <p><b>Component 13.2: Enhancing legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions: legal and institutional frameworks</b></p> <p><b>Outcomes:</b></p> <p>Strengthened legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions with regard to legal and institutional frameworks.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Regional training;</li> <li>2. Participation in partners' activities;</li> </ol>	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Technical assistance database revised and updated and the technical assistance needs assessed;</li> <li>2. Draft technical assistance plan for the period 2022–2025 developed.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Report on the implementation of the technical assistance plan for the period 2018–2021 at 2021 COP;</li> <li>2. Draft technical assistance plan to be considered at 2021 COPs.</li> </ol>
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Technical assistance database revised and updated and the technical assistance needs assessed;</li> <li>2. Draft technical assistance plan for the period 2022–2025 developed.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Report on the implementation of the technical assistance plan for the period 2018–2021 at 2021 COP;</li> <li>2. Draft technical assistance plan to be considered at 2021 COPs.</li> </ol>		

3. Development of tools;	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>Up to 50 Parties are trained on developing legal and institutional frameworks (subject to the availability of funding);</li> <li>Participation in up to two activities by partners aimed at assisting Parties develop legal and institutional frameworks (subject to the availability of funding);</li> <li>Training tools developed (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>Workshop report available on the BRS website (subject to the availability of funding);</li> <li>Report to COPs (subject to the availability of funding);</li> <li>Tools available on the BRS website (subject to the availability of funding).</li> </ol>
<p><b>Component 13.3: Enhancing legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions: preventing and combating illegal traffic and trade</b></p> <p><b>Outcomes:</b> Strengthened legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions with regard to preventing and combating illegal traffic and trade.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>Regional training;</li> <li>Participation in partners' activities;</li> <li>Country-level support;</li> <li>Development of tools;</li> <li>Development of case studies.</li> </ol>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>Up to 100 Parties are trained on preventing and combating illegal traffic and trade (subject to the availability of funding);</li> <li>Participation in up to two activities by partners aimed at assisting Parties prevent and combat illegal traffic in trade (subject to the availability of funding);</li> <li>Up to 5 Parties receive country-level support prevent and combat illegal traffic in trade (subject to the availability of funding);</li> <li>At least 3 case studies from different regions on practices dealing with preventing and combating illegal traffic are prepared (subject to the availability of funding);</li> <li>Tools and training materials are developed to assist Parties in preventing and combating illegal traffic and trade (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>Workshop report available on the BRS website (subject to the availability of funding);</li> <li>Workshop report available on the BRS website (subject to the availability of funding);</li> <li>Report to COPs (subject to the availability of funding);</li> <li>Case studies available on the BRS website (subject to the availability of funding);</li> <li>Tools and training materials available on the BRS website (subject to the availability of funding).</li> </ol>
<p><b>Component 13.4: Enhancing legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions: effective participation in the process for reviewing and listing new chemicals</b></p> <p><b>Outcomes:</b> Strengthened legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions with regard to effective participation in the process for reviewing and listing new chemicals.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>Regional workshop.</li> </ol>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>Up to 50 Parties trained on the process for reviewing and listing new chemicals under the Rotterdam and Stockholm conventions, (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>Workshop reports available on the BRS website (subject to the availability of funding).</li> </ol>
<p><b>Component 13.5: Enhancing legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions: Sustainable Development Goals</b></p> <p><b>Outcomes:</b></p>	

<p>Strengthened legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions with regard to Sustainable Development Goals.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Country-level support for mainstreaming BRS conventions into development plan;</li> <li>2. Country-level support for strengthening data collection the SDG indicators framework and BRS conventions;</li> <li>3. Participation in partners' activities;</li> <li>4. Development of training materials.</li> </ol>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Up to 3 follow up activities at the national level to assist individual Parties with mainstreaming BRS conventions into national development plans (subject to the availability of funding);</li> <li>2. Up to 3 follow up activities at the national level to assist individual Parties with data collection under SDGs indicators and BRS conventions (subject to the availability of funding);</li> <li>3. Outreach materials are developed on SDGs and BRS conventions (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Report to COPs (subject to the availability of funding);</li> <li>2. Report to COPs (subject to the availability of funding);</li> <li>3. Outreach materials available on the BRS website (subject to the availability of funding).</li> </ol>
<p><b>Component 13.6: Enhancing legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions: chairs and negotiators training</b></p> <p><b>Outcomes:</b></p> <p>Strengthened legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions through the training of chairs and negotiators from developing country parties and parties with economies in transition.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Chairs' global training;</li> <li>2. Negotiators' regional training;</li> <li>3. Participation in partners' activities;</li> <li>4. Development of tools.</li> </ol>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Up to 25 Parties trained on chairing meetings of the BRS conventions (subject to the availability of funding);</li> <li>2. Up to 25 Parties trained on negotiations under the BRS conventions (subject to the availability of funding);</li> <li>3. Online training tools on negotiations and chairing skills are developed (subject to the availability of funding);</li> <li>4. At least 20 Parties trained using the online training tool (subject to the availability of funding);</li> <li>5. Participation in up to two activities by partners on chairs and negotiators training (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Workshop report available on the BRS website, including a list of participants (subject to the availability of funding);</li> <li>2. Workshop report available on the BRS website, including a list of participants (subject to the availability of funding);</li> <li>3. Online training tools available on the BRS website (subject to the availability of funding);</li> <li>4. Workshop report available on the BRS website, including a list of participants (subject to the availability of funding);</li> <li>5. Workshop report available on the BRS website, including a list of participants (subject to the availability of funding).</li> </ol>
<p><b>Component 13.7: Enhancing legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions: gender</b></p> <p><b>Outcomes:</b></p> <p>Strengthened legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions with regard to gender activities.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Development of case studies;</li> <li>2. Meeting of the BRS Gender Pioneers Network;</li> <li>3. Training workshop;</li> <li>4. Small-grants programme;</li> <li>5. Participation in partners' activities.</li> </ol>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Up to 3 projects to enhance the systematic integration of gender considerations in the implementation of the BRS conventions (subject to the availability of funding);</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Project reports available on the BRS website (subject to the availability of funding);</li> <li>2. Case studies available on the BRS website (subject to the availability of funding)</li> </ol>

	<ol style="list-style-type: none"> <li>2. Two case studies in 2 regions to identify and highlight the different impacts of hazardous chemicals and wastes on men and women (subject to the availability of funding);</li> <li>3. One meeting of the BRS Gender Pioneers Network (subject to the availability of funding);</li> <li>4. One training workshop to promote the equal and meaningful participation of women in decision-making (subject to the availability of funding).</li> </ol>	<ol style="list-style-type: none"> <li>3. Meeting report available on the BRS website, including a list of participants (subject to the availability of funding);</li> <li>4. Workshop report available on the BRS website, including a list of participants (subject to the availability of funding).</li> </ol>
<p><b>Component 13.8: Enhancing legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions: emergencies</b></p> <p><b>Outcomes:</b> Strengthened legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions with regard to emergencies.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Expert support;</li> <li>2. Training and capacity building on emergencies preparedness.</li> </ol>		
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Parties receive assistance in case of emergencies, in cooperation with JEU;</li> <li>2. 30 representatives of parties are trained on emergency preparedness and response, subject to the availability of funding.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Documents on emergencies prepared for COP;</li> <li>2. Workshop report and related information available on the BRS website.</li> </ol>
<p><b>Component 13.9: Enhancing national reporting under Basel and Stockholm conventions</b></p> <p><b>Outcomes:</b> Strengthened capacity of Parties to report under Basel and Stockholm conventions and improved availability and quality of relevant data to perform various assessments, including effectiveness evaluation and review of Sustainable Development Goals.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Strengthening the capacity of Parties to report under the Basel and Stockholm Conventions.</li> </ol>		
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Parties to the Basel and Stockholm Conventions have enhanced capacity to collect information for, complete and submit their national report (subject to availability of funding).</li> <li>2. Assistance is provided to countries on developing inventories of hazardous chemicals and wastes and improving the quality of data for national reporting under the Basel and Stockholm Conventions, through the execution of country projects (subject to availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. 40 Parties are trained on national reports under the Basel and Stockholm Conventions (subject to the availability of funding);</li> <li>2. 4 Parties develop inventories of hazardous chemicals, and hazardous wastes for the purpose of reporting under the two conventions (subject to availability of funding).</li> </ol>
<p><b>Partner(s)</b></p>	<p>The activity will be implemented in in close collaboration with the regional centers, which will provide administrative support and technical input. The United Nations Environment Programme (UNEP) Chemicals and Health Branch, the Interim Secretariat on the Minamata Convention on Mercury and SAICM will be consulted on the activity when relevant. IOMC organizations will be invited to participate in the workshops and projects, as appropriate. Other relevant key stakeholders, such as the World Customs Organization, Interpol, other multilateral environmental agreements (MEAs), the UNEP and FAO Regional Offices, non-governmental organizations and private sector organizations, will be welcomed to participate in the activity.</p>	
<p><b>Socio-economic aspects</b></p>	<p><b>Sustainable Development Goals:</b> The project supports directly SDG target 12.4 related to sustainable consumption and production where, by 2020, environmentally sound management of chemicals and all wastes should be achieved throughout their life cycle in accordance with agreed international frameworks and their release to air, water and soil should be significantly reduced to minimize their adverse impacts on human health and the environment. It further contributes to SDG target 2.4 to ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production; and to SDG target 3.9, to substantially reduce the number of deaths and illnesses from hazardous chemicals and air, water and soil pollution and contamination. The project supports SDG target 17.9 by enhancing international support for implementing effective and targeted capacity-building in developing countries to support national plans to implement all the sustainable development goals, including through North-South, South-South and triangular cooperation. By strengthening Parties' statistical capacities on reporting, data and information will be made available for the follow-up and review of the Sustainable Development Goals and the Agenda 2030 on Sustainable Development. A predominant aim of the activities on gender is to support the implementation of SDG 5 to achieve gender equality and empower all women and girls.</p>	

	<p><b>Gender mainstreaming:</b> All capacity development activities set out in PoWs 13 to 16 will take into consideration social issues and gender equality. Gender will be considered when specific activities are designed and during the implementation of activities and their evaluation. A basic gender analysis will be conducted for gender relevant activities as part of the design phase.</p> <p><b>Integrated Approach:</b> The capacity development activities are also supportive of the integrated approach to financing options for chemicals and waste, as it promotes industry involvement and mainstreaming of the objectives of the conventions into the broader development agenda.</p>
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### Resource requirements

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>13.1 Technical assistance plan</b>									
Experts' support	10 000	10 000	10 000	30 000					30 000
<b>Component Total</b>	<b>10 000</b>	<b>10 000</b>	<b>10 000</b>	<b>30 000</b>					<b>30 000</b>
<b>13.2 Legal and governance capacities: Legal and institutional frameworks</b>									
Experts' support					8 000	8 000	8 000	24 000	24 000
Training/Meeting/Workshop and travel costs					33 336	33 332	33 332	100 000	100 000
<b>Component Total</b>					<b>41 336</b>	<b>41 332</b>	<b>41 332</b>	<b>124 000</b>	<b>124 000</b>
<b>13.3 Legal and governance capacities: Preventing and combating illegal traffic and trade</b>									
Case studies					25 000	25 000	25 000	75 000	75 000
Publications / printing					25 000	25 000	25 000	75 000	75 000
Training/Meeting/Workshop and travel costs					93 336	93 332	93 332	280 000	280 000
<b>Component Total</b>					<b>143 336</b>	<b>143 332</b>	<b>143 332</b>	<b>430 000</b>	<b>430 000</b>
<b>13.4 Legal and governance capacities: Effective participation in the process for reviewing and listing new chemicals</b>									
Training/Meeting/Workshop and travel costs						60 000	60 000	120 000	120 000
<b>Component Total</b>						<b>60 000</b>	<b>60 000</b>	<b>120 000</b>	<b>120 000</b>
<b>13.5 Legal and governance capacities: Sustainable Development Goals</b>									
Expert Support					20 000	20 000	20 000	60 000	60 000
Training material					5 000	5 000	5 000	15 000	15 000
Training/Meeting/Workshop and travel costs					23 336	23 332	23 332	70 000	70 000
<b>Component Total</b>					<b>48 336</b>	<b>48 332</b>	<b>48 332</b>	<b>145 000</b>	<b>145 000</b>
<b>13.6 Legal and governance capacities: Chairs and negotiators training</b>									
Training material					3 766	3 766	3 76	11 298	11 298
Training/Meeting/Workshop and travel costs					82 869	82 866	82 865	248 600	248 600
<b>Component Total</b>					<b>86 635</b>	<b>86 632</b>	<b>86 631</b>	<b>259 898</b>	<b>259 898</b>
<b>13.7 Legal and governance capacities: Gender</b>									
Case studies					30 000	20 000	30 000	80 000	80 000
Small-grants programme					30 000	30 000	30 000	90 000	90 000
Training/Meeting/Workshop and travel costs					48 336	48 332	48 332	145 000	145 000
<b>Component Total</b>					<b>108 336</b>	<b>98 332</b>	<b>108 332</b>	<b>315 000</b>	<b>315 000</b>
<b>13.8 Legal and governance capacities: Emergencies</b>									
Experts' support					15 000	15 000	15 000	45 000	45 000
Training/Meeting/Workshop and travel costs					30 000	30 000	30 000	90 000	90 000
<b>Component Total</b>					<b>45 000</b>	<b>45 000</b>	<b>45 000</b>	<b>135 000</b>	<b>135 000</b>
<b>13.9 National reporting</b>									
Pilot projects					60 000		60 000	120 000	120 000
Training/Meeting/Workshop and travel costs					90 000		90 000	180 000	180 000
<b>Component Total</b>					<b>150 000</b>		<b>150 000</b>	<b>300 000</b>	<b>300 000</b>
<b>Grand Total</b>	<b>10 000</b>	<b>10 000</b>	<b>10 000</b>	<b>30 000</b>	<b>622 979</b>	<b>522 960</b>	<b>682 959</b>	<b>1 828 898</b>	<b>1 858 898</b>



<b>Overview of resources</b>	<b>Budget</b>	<b>Assessed Contributions</b>	<b>Voluntary Contributions</b>	<b>Total Contributions</b>
	2018-2019 approved		1 790 000	1 790 000
	2020-2021 approved	30 000	1 828 898	1 858 898

<b>PoW number</b>	<b>Activity 14</b>	
<b>Title of activity</b>	<b>Training and capacity development activities under the Basel Convention</b>	
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	UNEP/CHW.14/16-UNEP/FAO/RC/COP.9/15-UNEP/POPS/COP.9/16	
<b>Mandate</b>	<b>Convention Articles:</b> Articles 4, 10 and 16 of the Basel Convention <b>COP decision(s):</b> BC-14/18 on technical assistance	
<b>Background and rationale</b>	<p><b>Training and capacity building for the Environmentally Sound Management (ESM) of hazardous and other wastes</b></p> <p>These activities will support Parties to enhance the ESM of hazardous wastes and other wastes. These activities also aim at disseminating and testing newly developed and revised technical guidelines and guidance documents on hazardous and other wastes such as those developed by the ESM expert group. Activities include face-to-face and online training sessions as well as pilot projects and will address the following thematic areas:</p> <ol style="list-style-type: none"> <li>1. Promotion of the ESM of hazardous and other wastes with focus on specific waste streams (e.g. e-waste, POPs wastes, marine litter, microplastics and the ESM of plastic wastes, waste lead acid batteries, mercury wastes, used oils, etc.), including best practices and technology transfer for prevention, minimization, recycling, recovery and final disposal, disseminating new and existing technical guidelines, guidance documents and in particular the Basel Technical Guidelines on transboundary movements of E-wastes and the POPs wastes technical guidelines;</li> <li>2. Promotion of the ESM of hazardous and other wastes, including prevention and minimization, also through the dissemination of the ESM Toolkit developed by the expert working group on ESM;</li> <li>3. Development of national strategies and plans for the ESM of hazardous and other wastes, including inventories, legislation, technical norms, policies for hazardous and other wastes management and certification schemes;</li> <li>4. Development and translation of toolkits, tools and methodologies for the environmentally sound management of hazardous and other wastes to further disseminate Basel convention technical guidelines and other guidance documents;</li> <li>5. Development of online and face-to-face courses to be included in training curricula of university and adult learning courses on themes related to the implementation of the Basel Convention and also themes in common with the Stockholm and Rotterdam conventions. This activity will support the development or the updating and the translation of Massive Open On-line Courses (MOOCs) with universities and academic institutions.</li> </ol> <p><b>Training and capacity building to control transboundary movements of hazardous and other wastes</b></p> <p>These activities will assist Parties in implementing the Basel Convention provisions pertaining to the control of transboundary movements of hazardous wastes and other wastes. It will present the control regime as a whole and also focus on specific issues which have been challenging for Parties over time, including with respect to the distinction between waste and non-waste (e.g. glossary of terms, e-waste technical guidelines on the distinction between waste and non-wastes), transit issues (e.g. guidance on transit TBM), import/export restrictions or prohibitions including the Ban amendment, national definitions of hazardous wastes, as well as establishing adequate legal and institutional frameworks (e.g. guide on the development of legal frameworks). The activities will also assist Parties in preventing and combating illegal traffic, including through promoting better coordination at the national level. The activities will involve competent authorities as well as enforcement entities (Customs, prosecutors, judiciary). The activities also include the development of tools to complement existing guidance adopted by the Conference of the Parties and provide for cooperative activities with other entities undertaking training and capacity building to control transboundary movements of hazardous and other wastes.</p>	
<b>Outcomes and activities</b>	<p><b>Component 14.1: Training and capacity building for the ESM of hazardous and other wastes</b></p> <p><b>Outcomes:</b></p> <p>Enhanced capacity of Parties to manage hazardous and other wastes in an environmentally sound manner</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1.</li> <li>2. Regional or sub-regional Workshop on POPs wastes;</li> <li>3. Pilot projects on POPs wastes;</li> <li>4. Regional workshop on e-wastes;</li> <li>5. Pilot projects on e-wastes;</li> <li>6. Provide assistance and raise awareness of plastic waste under the Basel Convention;</li> <li>7. Awareness raising materials on plastic waste.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. 120 Persons trained on the ESM of hazardous and other wastes (subject to the availability of funding);</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Workshop report, list of participants (subject to the availability of funding);</li> <li>2. Projects reports, subject to the availability of funding.</li> </ol>

<ol style="list-style-type: none"> <li>2. At least 5 Parties receive assistance through pilot projects on the ESM of hazardous and other wastes (subject to the availability of funding);</li> <li>3. Training and awareness raising materials are developed and translated in UN languages for at least two hazardous and other wastes streams (subject to the availability of funding);</li> <li>4. At least one toolkit is developed to disseminate technical guidelines under the Basel Convention (subject to the availability of funding);</li> <li>5. Two training curricula of university and adult learning courses and/or MOOCs are developed or updated and translated into UN languages (subject to the availability of funding).</li> </ol>	<ol style="list-style-type: none"> <li>3. Web site pages and publications (subject to the availability of funding);</li> <li>4. Web site pages and dissemination materials (subject to the availability of funding);</li> <li>5. Web pages of the BRS secretariat and partner academic institutions (subject to the availability of funding).</li> </ol>
<p><b>Component 14.2: Training and capacity building to control transboundary movements of hazardous and other wastes</b></p> <p><b>Outcomes:</b> Increased capacities of Parties to implement the procedures for controlling transboundary movement of hazardous and other wastes under the Basel Convention</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Workshop on the control procedure for 50 persons;</li> <li>2. Sub-regional workshop on preventing and combating illegal traffic;</li> <li>3. Country-level support on preventing and combating illegal traffic.</li> </ol>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Up to 50 Parties are trained on the control procedures for transboundary movements (subject to the availability of funding);</li> <li>2. Up to 10 Parties are trained on preventing and combating illegal traffic (subject to the availability of funding);</li> <li>3. Up to 3 follow up activities at the national level to assist individual Parties to prevent and combat illegal traffic (subject to the availability of funding).</li> <li>4. Up to 5 follow up activities at the national level to assist individual Parties with their legal and institutional frameworks (subject to the availability of funding);</li> <li>5. Tools and training materials are developed to assist Parties in developing legal frameworks or in preventing and combating illegal traffic (subject to the availability of funding);</li> <li>6. The Secretariat participates in training activities undertaken by others to assist Parties in implementing the control procedures for transboundary movements (subject to the availability of funding);</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Workshop report on convention website (subject to the availability of funding);</li> <li>2. Workshop report on convention website (subject to the availability of funding);</li> <li>3. Report to COP (subject to the availability of funding);</li> <li>4. Report to COP (subject to the availability of funding);</li> <li>5. Tools and training materials available on the Convention website (subject to the availability of funding);</li> <li>6. Report to COP (subject to the availability of funding)</li> </ol>
<p><b>Partner(s)</b></p>	<p>Regional centres of the Basel and Stockholm conventions, FAO and UNEP regional offices, UNEP Chemicals and Health and other UNEP offices such as the International Environment and Technology Centre (IETC), the Ecosystem Division, including the Joint UNEP/ Office for the Coordination of Humanitarian Affairs (OCHA) Environment Unit, UNDP, UNITAR, the SAICM secretariat, the Secretariat of the Minamata Convention and other MEAs, Regional Seas conventions, WHO, ILO, WCO, Interpol, NGOs, academia and the private sector.</p>
<p><b>Socio-economic aspects</b></p>	<p><b>Sustainable Development Goals:</b> The project will contribute to sustainable development and in particular to the achievement of Goal 12. Ensure sustainable consumption and production patterns and targets 12.4 and 12.5: by 2030, substantially reduce waste generation through prevention, reduction, recycling, and reuse</p> <p><b>Gender mainstreaming:</b> All technical assistance activities will take into consideration social issues and gender equality. Gender will be considered when specific activities are designed and during the implementation of activities and their evaluation. A basic gender analysis will be conducted for gender relevant activities as part of the design phase.</p> <p><b>Integrated Approach:</b> This activity is also supportive of the integrated approach to financing options for chemicals and waste as it promotes mainstreaming of the Basel Convention-related issues into development processes.</p>

**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>14.1 ESM of hazardous and other wastes</b>									
Academic training workshop, travel, website and material in languages					195 000			195 000	195 000
Information materials					20 000			20 000	20 000
Pilot projects					250 000			250 000	250 000
Toolkit					20 000			20 000	20 000
Training/Meeting/Workshop and travel costs					520 000			520 000	520 000
<b>Component Total</b>					<b>1 005 000</b>			<b>1 005 000</b>	<b>1 005 000</b>
<b>14.2 Control transb. movements of hazard. and other wastes</b>									
Country level training and support					160 000			160 000	160 000
Experts' support					20 000			20 000	20 000
Toolkit					30 000			30 000	30 000
Training/Meeting/Workshop and travel costs					245 000			245 000	245 000
<b>Component Total</b>					<b>455 000</b>			<b>455 000</b>	<b>455 000</b>
<b>Grand Total</b>					<b>1 460 000</b>			<b>1 460 000</b>	<b>1 460 000</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved		1 000 000	1 000 000
	2020-2021 approved		1 460 000	1 460 000

<b>PoW number</b>	<b>Activity 15</b>
<b>Title of activity</b>	<b>Training and capacity development activities under the Rotterdam Convention</b>
<b>Convention(s)</b>	<input type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention
<b>Budget</b>	<input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget
<b>Reference</b>	UNEP/CHW.14/16-UNEP/FAO/RC/COP.9/15-UNEP/POPS/COP.9/16
<b>Mandate</b>	<b>Convention Article:</b> Articles 16, 19 and 21 of the Rotterdam Convention <b>COP decision(s):</b> Decision RC-9/8 on technical assistance
<b>Background and rationale</b>	<p>In meetings and workshops convened over the last 14 years, Parties identified a broad range of needs or activities necessary for them to benefit fully from the Convention. In many cases these needs expressed by countries reflect a lack of capacity to establish a sound framework for chemicals management. Some of the specific issues identified include the lack of infrastructure to regulate or manage in particular industrial chemicals but pesticides as well; the need for assistance in managing information; the need for assistance in evaluating risks and taking regulatory decisions; the need to establish and strengthen the enforcement of integrated legal frameworks for chemicals management. Parties also need assistance in preparing and submitting notifications of final regulatory actions. Parties also express frequently technical assistance in order to develop an approach to and setting up pilot projects and a programme on monitoring and reporting severely hazardous pesticide formulations. Most of these needs could not be met effectively by simple workshops, meetings or pilot projects, but required more sustained forms of financial and technical assistance. A differentiated approach tailoring technical assistance to specific needs of developing countries, in particular least developed countries and Small Island Developing States, and countries with economies in transition will be followed taking into consideration, among other things, Parties' capacities for the implementation of the conventions. In light of the operational experience and lessons learned from the implementation of the technical assistance programme adopted at COP-8 (PoW-15), technical assistance activities should:</p> <ol style="list-style-type: none"> <li>1. Be country-driven and be based on the needs identified by the recipient countries;</li> <li>2. Promote national ownership and leadership, including the setting of priorities and design, implementation and evaluation of the initiatives;</li> <li>3. Apply a holistic approach, integrating convention-specific activities with relevant sectoral and national policies, strategies and programmes.</li> </ol> <p>This activity will continue to meet Parties' training and capacity-building needs under the Rotterdam Convention as shown in responses to the technical assistance needs assessment survey and upon individual Party requests. The Secretariat, as mandated by decision RC-7/7, received information from Parties through an online survey on the technical assistance needs of the developing countries and a survey on what the developed countries could offer to assist developing country Parties in implementing the convention. According to the survey conducted in 2016, the following priority areas emerged that assistance was required:</p> <ol style="list-style-type: none"> <li>1. Supporting customs officers in implementing the Convention;</li> <li>2. Legal and institutional frameworks;</li> <li>3. National coordination (including National Action Plans updates);</li> <li>4. Monitoring and reporting pesticide poisoning incidents related to Severely Hazardous Pesticide Formulations (SHPF);</li> <li>5. Regional cooperation among Designated National Authorities or Official Contact Points;</li> <li>6. Following information exchange obligations (risk data, labelling, etc.);</li> <li>7. Decision-making and notifications for Final Regulatory Actions for non-Annex III chemicals;</li> <li>8. Alternatives to Annex III chemicals.</li> </ol> <p>The training activities will focus on enhancing Parties' capacities, awareness-raising and understanding of general issues under the Convention as well as on specific areas such as:</p> <ol style="list-style-type: none"> <li>1. General implementation of the Convention and follow-up activities; Strengthening national coordination mechanisms for the implementation of the Rotterdam convention so that Parties can make Import responses for industrial chemicals and pesticides;</li> <li>2. Facilitate the strengthening of the capacities of parties to control their Ports of Entry (Customs);</li> <li>3. Support the domestication of the Convention requirements and obligations into the national regulatory frameworks;</li> <li>4. Strengthening national capacities related to hazard and risk evaluation of priority chemicals (pesticides and industrial) leading to decision-making whether to ban or severely restrict them;</li> <li>5. Strengthening national capacities related to severely hazardous pesticide formulations (SHPF);</li> <li>6. Assistance in identifying suitable and economically feasible alternatives to certain chemicals and pesticides that are considered under the Rotterdam Convention;</li> <li>7. Strengthening national capacities related to the management of newly listed chemicals.</li> </ol> <p>The objective of the delivery of technical assistance is to strengthen Parties' capacities in promoting shared responsibility and cooperative efforts among Parties in the international trade of certain hazardous chemicals and pesticides in order to protect human health and the environment from potential harm and to contribute to their</p>

	environmentally sound use, by facilitating information exchange about their characteristics, by providing for a national decision-making process on their import and export and by disseminating these decisions to Parties.	
<b>Outcomes and activities</b>	<p><b>Component 15.1: Strengthening of chemicals management</b></p> <p><b>Outcomes</b> Strengthening for risk evaluation of industrial chemicals, pesticides and severely severely hazardous pesticide formulations.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Facilitate the strengthening of chemicals management under the Rotterdam Convention, drafting of implementation strategies.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Number of workshops convened (subject to the availability of funding);</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Workshop reports (subject to the availability of funding);</li> </ol>
	<p><b>Component 15.2: Notification of Final Regulatory Actions</b></p> <p><b>Outcomes:</b></p> <p>Strengthened capacity for the development, review and update of legal and institutional frameworks and capacity strengthening for risk evaluation of industrial chemicals, pesticides and severely severely hazardous pesticide formulations; enhanced effectiveness of the Rotterdam Convention, with a focus on Final Regulatory Actions (FRAs): Articles 5 (procedures for banned or severely restricted chemicals) and 6 (procedures for severely hazardous pesticide formulations) of the Rotterdam Convention. When possible, strengthened capacity of States to become Parties to the Rotterdam Convention. Contribution to enhancing the effectiveness of the Rotterdam Convention.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Sub regional activities to support the development, review and update of legal and institutional frameworks and capacity strengthening for risk evaluation of industrial chemicals, pesticides and severely severely hazardous pesticide formulations;</li> <li>2. Country level activities to support the development, review and update of legal and institutional frameworks and capacity strengthening for risk evaluation of industrial chemicals, pesticides and severely severely hazardous pesticide formulations.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Up to 50 Parties are trained on the Conventions requirements under Articles 5 and 6 (subject to the availability of funding);</li> <li>2. Up to 5 follow up activities at the national level to assist individual Parties with their legal and institutional frameworks and their capacity to evaluate the risk or hazard of industrial chemicals, pesticides and severely hazardous pesticide formulations (subject to the availability of funding);</li> <li>3. Tools and training materials are developed to assist Parties in developing legal frameworks or in developing their capacity for scientifically sound decision making on Final Regulatory Actions (FRAs) (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Workshop report on Convention website (subject to the availability of funding);</li> <li>2. Report to COP (subject to the availability of funding);</li> <li>3. Tools and training materials available on the Convention website (subject to the availability of funding).</li> </ol>
	<p><b>Component 15.3: PIC Procedure, including import responses, and export notifications</b></p> <p><b>Outcomes:</b> Strengthened capacity for the development, review and update of legal and institutional frameworks and capacity strengthening for risk evaluation of industrial chemicals, pesticides and severely hazardous pesticide formulations; enhanced effectiveness of the Rotterdam Convention with a focus on Articles 10 and 11 (obligations in relation to imports and exports of chemicals in Annex III), 12 (export notification) and 13 (information to accompany exported chemicals). Cooperation on national and regional level among Designated National Authorities, Customs and other key stakeholders fostered and dialogue among DNAs in a region fostered on challenges faced in the implementation of the Rotterdam Convention and experience shared and cooperation promoted in addressing these challenges. Customs trained on their role in implementing the Convention.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Sub regional activities to support the capacity of Parties to implement the PIC Procedure, including import responses, and export notifications;</li> <li>2. Country level activities to support the capacity of Parties to implement the PIC Procedure, including import responses, and export notifications; coordination and cooperation mechanism between DNAs, Customs and other enforcement entities;</li> <li>3. Tools (Handbook, Resource Kit, etc.) and training materials to support implementation of the PIC Procedure, including import responses, and export notifications.</li> </ol>	

	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>Up to 50 Parties are trained on the Convention's PIC procedure and export requirements under Articles 10, 11, 12 and 13 (subject to the availability of funding);</li> <li>Up to 5 follow up activities at the national level to assist individual Parties establish coordination and cooperative mechanisms among DNAs, Customs and other key stakeholders (subject to the availability of funding);</li> <li>Tools and training materials are developed to assist Parties (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>Workshop report on Convention website (subject to the availability of funding);</li> <li>Report to COP (subject to the availability of funding);</li> <li>Tools and training material available on the website (subject to the availability of funding);</li> </ol>
<p><b>Component 15.4: Strengthening Parties' capacities to propose Severely Hazardous Pesticide Formulations (SHPF) through provision of technical assistance in monitoring and reporting pesticide incidents and identification of Highly Hazardous Pesticides (HHPs)</b></p> <p><b>Outcomes:</b></p> <ol style="list-style-type: none"> <li>Technical Assistance provided to Parties in setting up framework to systematically collect, evaluate and report information pursuant to Article 6 and Annex IV of RC on severely hazardous pesticide formulations;</li> <li>Integrated approach on pesticide management promoted on identification of Severely Hazardous Pesticide Formulations (SHPF) and on Highly Hazardous Pesticides (HHPs) on the national level;</li> <li>Technical assistance provided to Parties in identifying pesticides of relevance to Article 5 and 6 of RC and the identification and validation of suitable and economically viable alternatives and alternative methods; promote information exchange among Parties on sustainable alternatives.</li> </ol> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>Provide technical assistance to Parties in setting up framework to systematically collect, evaluate and report information pursuant to Article 6 and Annex IV on SHPFs;</li> <li>Promote an integrated approach on pesticide management both the work on identification of SHPFs and on HHPs on the national level;</li> <li>Provide technical assistance to Parties in identifying pesticides of relevance to Article 5 and 6 and the identification and validation of suitable and economically viable alternatives and alternative methods, promote information exchange among Parties on sustainable alternatives.</li> </ol>		
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>Number of proposals of Severely Hazardous Pesticide Formulation submitted by Parties to the Secretariat (subject to the availability of funding);</li> <li>Number of Information documents on alternatives (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>Information in PIC Circular (subject to the availability of funding);</li> <li>Reports on alternatives posted under country profile (subject to the availability of funding).</li> </ol>
<p><b>Partner(s)</b></p>	<p>WHO, UNEP Chemicals and Waste Branch, FAO regional, subregional and country offices, FAO pesticide management division, Regional Centres of the Basel and Stockholm conventions, UNIDO, OECD, NGOs, industry groups</p>	
<p><b>Socio-economic aspects</b></p>	<p><b>Sustainable Development Goals:</b> The activities contribute to delivering of the 2030 Agenda on Sustainable Development and relevant sustainable development goals, in particular through promoting healthy lives and well-being by environmentally sound management of chemicals and minimizing and ultimately eliminating releases of POPs and related exposure to hazardous chemicals.</p> <p><b>Gender mainstreaming:</b> The activities consider involvement of stakeholders from wide range of groups and take into account gender aspects throughout the planning and implementation phase. The development and implementation of various guidance aims at reducing exposure to hazardous chemicals and thereby contributes to improving the health of vulnerable groups, such as women and children.</p> <p><b>Integrated Approach:</b> The activities contribute to the implementation of the integrated approach to addressing the financing of the sound management of chemicals and wastes in particular through enhancing industry's involvement in information gathering and developing guidance and reports, mainstreaming chemicals and waste issues at the regional and national levels.</p>	



**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>15.1 Chemicals management</b>									
Training/Meeting/Workshop and travel costs						60 000		60 000	60 000
<b>Component Total</b>						<b>60 000</b>		<b>60 000</b>	<b>60 000</b>
<b>15.2 Notification of Final Regulatory Actions</b>									
Training/Meeting/Workshop and travel costs						170 000		170 000	170 000
<b>Component Total</b>						<b>170 000</b>		<b>170 000</b>	<b>170 000</b>
<b>15.3 PIC Procedure</b>									
Training/Meeting/Workshop and travel costs						250 000		250 000	250 000
<b>Component Total</b>						<b>250 000</b>		<b>250 000</b>	<b>250 000</b>
<b>15.4 SHPF and HHPs</b>									
Training/Meeting/Workshop and travel costs						620 000		620 000	620 000
<b>Component Total</b>						<b>620 000</b>		<b>620 000</b>	<b>620 000</b>
<b>Grand Total</b>						<b>1 100 000</b>		<b>1 100 000</b>	<b>1 100 000</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved		1 000 000	1 000 000
	2020-2021 approved		1 100 000	1 100 000

<b>PoW number</b>	<b>Activity 16</b>	
<b>Title of activity</b>	<b>Training and capacity development activities under the Stockholm Convention</b>	
<b>Convention(s)</b>	<input type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	UNEP/CHW.14/16–UNEP/FAO/RC/COP.9/15–UNEP/POPS/COP.9/16	
<b>Mandate</b>	<p><b>Article:</b> Articles 3, 4, 6, 7, 8, 9, 10, 11, 12, 15, 16, 20 of the Stockholm Convention</p> <p><b>COP decision(s):</b> SC-9/14 on technical assistance (which subsumes the technical assistance related requests to the Secretariat in following decisions: SC-9/3, SC-9/5, SC-9/7, SC-9/8, SC-9/9, SC-9/10, SC-SC-9/16, SC-9/18, SC-9/22 and SC-9/23).</p>	
<b>Background and rationale</b>	<p>All the activities are in line with the objectives and mandates provided in the Stockholm Convention or the Conference of the Parties. The conference of the Parties in its decisions, particularly those listed above, has requested the Secretariat to provide technical assistance to the Parties and to build their capacity so that they can successfully fulfill their obligations under the Convention.</p> <p>Develop, review, update and implement the national implementation plans (NIPs) is a key feature under the Stockholm Convention. Reviewing NIPs, in particular to address newly listed POPs, inventory development guidance and identifying alternatives to the newly listed POPs are crucial. Providing capacity building and orientation to use of these tools and guidance are key ingredients of success of the Convention. In addition, Parties do need support in specific areas such as promoting alternatives to DDT use; phasing-out POPs both pesticides (lindane, endosulfan, PCP), and industrial chemicals (PCBs, PCN, PFOS, HBCD, SCCPs and BDEs) and promoting best available techniques and best environmental practices (BAT/BEP) to reduce and ultimately eliminate releases of POPs; promoting measures to eliminate release from waste and promoting science based decision making among others.</p> <p>Enhancing the capacity of Parties to review, develop or update, as appropriate, their national legal and institutional frameworks plays important role in order to give full effect to the obligations and procedures of the Stockholm Convention.</p>	
<b>Outcomes and activities</b>	<p><b>Component 16.1: Support to develop, review, update and implement NIPs under the Stockholm Convention</b></p> <p><b>Outcomes:</b></p> <p>Through capacity building activities using the guidance for developing, reviewing and updating NIPs and guidance documents on inventory and alternatives to newly listed POPs, Parties will be able to develop, review and update their NIPs to meet their obligation and to implement various action plans under their NIPs.</p> <p>This will also be facilitated by the development or actions to strengthen national legal and institutional frameworks.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Update existing guidance for developing, reviewing and updating NIPs;</li> <li>2. Develop new guidance documents on inventory and alternatives to newly listed POPs;</li> <li>3. Training and capacity building for developing and updating NIPs using guidance documents and dioxin toolkit;</li> <li>4. Pilot projects on developing inventories and updating NIPs;</li> <li>5. Assistance to improve national regulatory capacity on chemicals up to 5 follow up activities.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. All relevant comments provided by the parties and stakeholders are reflected in the updated guidance for developing, reviewing and updating NIPs and up to 2 new guidance documents on inventory and alternatives to newly listed POPs developed (subject to the availability of funding);</li> <li>2. Up to 4 regional workshops to support the development, review and updating of NIPs are organized (subject to the availability of funding);</li> <li>3. Up to 4 pilot projects to develop inventories and update NIPs are implemented (subject to the availability of funding);</li> <li>4. Up to 3 follow up activities at the national level to assist individual Parties with their</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Newly developed and updated guidance documents available on the Stockholm Convention website (subject to the availability of funding);</li> <li>2. Report of workshops available on the Stockholm Conventions website (subject to the availability of funding);</li> <li>3. Report of the pilot projects and updated NIPs available on the Stockholm Conventions website (subject to the availability of funding);</li> <li>4. Report on the implementation of activities on legal and institutional frameworks (subject to the availability of funding).</li> </ol>

	legal and institutional frameworks (subject to the availability of funding).	
	<p><b>Component 16.2: Capacity building on issues pertaining to the chemicals listed under the Stockholm Convention</b></p> <p><b>Outcomes:</b> Parties receive technical assistance from the Secretariat in collaboration with the regional centres and other partners to enable them to meet their obligations pertaining to the chemicals listed under the Stockholm Convention.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Support two national projects to establish national road maps for the development of alternatives to DDT;</li> <li>2. Regional workshops to disseminate POPs guidance;</li> <li>3. Regional workshops to assist Parties in phasing out flame retardant POPs (including PBDEs) and eliminating their presence in articles and plastic throughout their life-cycle;</li> <li>4. Summer school to improve monitoring capacity of POPs in the environment (chipping in to ongoing programmes of regional centres/relevant partners).</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Two malaria endemic countries in the African Region establish national road maps for the development of alternatives to DDT (subject to the availability of funding);</li> <li>2. At least 5 guidance and awareness raising materials towards phasing-out POPs, in particular pesticides (lindane, endosulfan, PCP), industrial POPs (PCBs, PCN, PFOS, HBCD, SCCPs and BDEs) and newly listed POPs, and promoting ESM of POPs wastes developed and such materials are disseminated through regional workshops (subject to the availability of funding);</li> <li>3. 2 workshops undertaken in collaboration with regional centres for assisting parties in phasing out POPs (subject to the availability of funding);</li> <li>4. 2 workshops on eliminating flame retardant POPs in articles and plastic (subject to availability of funding);</li> <li>5. 1 activity implemented on sampling and analytical capacity building for developing countries to contribute to the global monitoring plan (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Activity report on DDT alternatives available on the Stockholm Convention website (subject to the availability of funding);</li> <li>2. Activity reports of specific face-to-face activities, webinar database including the information available on the Stockholm Convention website (subject to the availability of funding);</li> <li>3. Activity reports of the regional centres, workshop reports, and publication available on the Stockholm Convention website (subject to the availability of funding);</li> <li>4. Activity reports of specific activities including information available on the Stockholm Convention website (subject to the availability of funding).</li> </ol>
<b>Partner(s)</b>	WHO, UNEP Chemicals and Health Branch, FAO pesticide management division, Regional Centres of the Basel and Stockholm conventions, UNIDO, OECD, NGOs, industry groups	
<b>Socio-economic aspects</b>	<p><b>Sustainable Development Goals:</b> The activities contribute to delivering of the 2030 Agenda on Sustainable Development and relevant sustainable development goals, in particular through promoting healthy lives and well-being by environmentally sound management of chemicals and minimizing and ultimately eliminating releases of POPs and related exposure to hazardous chemicals.</p> <p><b>Gender mainstreaming:</b> The activities consider involvement of stakeholders from wide range of groups and take into account gender aspects throughout the planning and implementation phase. The development and implementation of various guidance aims at reducing exposure to hazardous chemicals and thereby contributes to improving the health of vulnerable groups, such as women and children.</p> <p><b>Integrated Approach:</b> The activities contribute to the implementation of the integrated approach to addressing the financing of the sound management of chemicals and wastes in particular through enhancing industry's involvement in information gathering and developing guidance and reports, mainstreaming chemicals and waste issues at the regional and national levels.</p>	

**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>16.1 NIPs</b>									
Guidance documents			50 000	50 000			80 000	80 000	130 000
Pilot projects							80 000	80 000	80 000
Training/Meeting/Workshop and travel costs							450 000	450 000	450 000
<b>Component Total</b>			<b>50 000</b>	<b>50 000</b>			<b>610 000</b>	<b>610 000</b>	<b>660 000</b>
<b>16.2 SC listed Chemicals</b>									
Pilot projects							80 000	80 000	80 000
Training/Meeting/Workshop and travel costs							410 000	410 000	410 000
<b>Component Total</b>							<b>490 000</b>	<b>490 000</b>	<b>490 000</b>
<b>Grand Total</b>			<b>50 000</b>	<b>50 000</b>			<b>1 100 000</b>	<b>1 100 000</b>	<b>1 150 000</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved		1 000 000	1 000 000
	2020-2021 approved	50 000	1 100 000	1 150 000

<b>PoW number</b>	<b>Activity 18</b>
<b>Title of activity</b>	<b>Partnerships under the Basel, Rotterdam and Stockholm conventions</b>
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention
<b>Budget</b>	<input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget
<b>Reference</b>	UNEP/CHW.14/18
<b>Mandate</b>	<p><b>Convention Articles:</b> Articles 16 and 19 of the Rotterdam Convention</p> <p><b>COP decision(s):</b> Decision BC-14/19, BC-14/29, BC-13/12, BC-13/14 and BC-13/14 of the Basel Convention, decision RC-9/17 of the Rotterdam Convention and decision SC-9/27 of the Stockholm Convention</p> <p>Technical Assistance Plan for the implementation of the Basel, Rotterdam and Stockholm conventions for the period 2018-2021</p>
<b>Background and rationale</b>	<p><b>Partnerships overall</b></p> <p>Involvement and cooperation with partners has a multiplier effect for the implementation of the Basel, Rotterdam and Stockholm conventions because convention-specific issues are taken up and/or strengthened within the work programmes of partners or in programmes of mutual interest among several partners. This expands the outreach of conventions' issues to additional directly and indirectly affected stakeholders, but also brings in expertise from other fora to the discussion under the conferences of the Parties (COPs) of the three conventions. The activity will focus on fostering new partnerships to advance the implementation of the three conventions; allowing the exchange of convention-related expertise; integrating conventions' matters into activities of partners and their constituencies.</p> <p><b>Household Waste Partnership</b></p> <p>The Basel Convention COP in its decision BC-13/14 decided to establish the Household Waste Partnership to promote the environmentally sound management (ESM) of household waste, separation at source, collection, transport, storage, recycling, energy recovery and final disposal, including its prevention and minimization, through the development of guidance, tools and manuals for governments, regional and local authorities and other stakeholders on, among other things, best practices, business models, policies and innovative solutions for the ESM of household waste. Another important contribution of the Partnership would be improving policy, legislation, rules, regulation and enforcement, at both national and local levels, to ensure progress in the ESM of household waste and the improvement of social conditions in communities dependent on waste as a source of revenue. In its decision BC-14/19, the Conference of the Parties requested the working group of the Household Waste Partnership to continue implementing its workplan.</p> <p><b>Follow-up partnership to the Partnership for Action on Computing Equipment</b></p> <p>The Basel Convention Parties, in their decision BC-13/12, invited interested Basel Convention regional and coordinating centres to take the lead in the implementation of activities listed in the work programme in the concept for the follow-up to PACE and, based on the work undertaken, to propose further development of the concept for a follow-up partnership at the regional or international level, as the need arises. At COP14, the Parties established a working group for a new partnership, as a follow up to PACE, as proposed by an interim group led by regional centres. This component supports implementation of decision BC-14/19 Part 1.</p> <p><b>ENFORCE</b></p> <p>Preventing and combating illegal traffic of hazardous and other wastes is a cornerstone of the Basel Convention. The mission of the Environmental Network for Optimizing Regulatory Compliance on Illegal Traffic (ENFORCE) established by decision BC-11/8 is through a network of relevant experts, to promote Parties' compliance with Basel Convention provisions pertaining to preventing and combating illegal traffic through better implementation and enforcement of national law. ENFORCE aims to bring together existing resources and enhance cooperation and coordination between relevant entities with a specific mandate to deliver capacity-building activities and tools on preventing and combating illegal traffic. Decision BC-14/19 acknowledged progress made by ENFORCE since COP-12 and encouraged members to continue to collaborate by exchanging experiences, providing relevant information, undertaking capacity-building activities to prevent and combat illegal traffic.</p> <p><b>Leveraging impact from cooperation with FAO Pest and Pesticide Management</b></p> <p>The FAO Pest and Pesticide Management Team (AGPMC) provides policy advice and guidance to member governments to reduce the risks resulting from challenges in pesticide management. A number of programmes and activities are closely related to the Basel, Stockholm and Rotterdam Conventions and support decisions taken by the COPs. This partnership between FAO/AGPMC and the three Conventions will be fostered, as it will leverage the impact of each of the voluntary and legally binding agreements. It includes work on further elaborating the criteria and developing of an approach on identification of Highly Hazardous Pesticides (HHPs) and related risk mitigation measures, the development of modules on bridging approach, risk evaluation under the FAO pesticide registration toolkit, as well as the work related to identification and destruction of obsolete stocks of pesticides including POPs. Support is further strengthened by discussing relevant issues at global, regional and sub-regional meetings under the leadership of AGPMC.</p>

	<p><b>Partnership on Plastic Wastes</b></p> <p>By Part VI of its decision BC-14/13 on further actions to address plastic waste under the Basel Convention, the Conference of the Parties established the Partnership on Plastic Waste and requested a working group of the Partnership to implement its workplan for the 2020-21 biennium.</p>	
<p><b>Outcomes and activities</b></p>	<p><b>Component 18.1: Partnerships overall</b></p> <p><b>Outcomes:</b> Expanded influence of partnerships to implement the Basel, Rotterdam and Stockholm conventions</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Expand influence of partnerships;</li> <li>2. Participate in partnerships of others.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. At least 5 activities implemented through BRS partnerships (subject to the availability of funding);</li> <li>2. Number of activities on the BRS conventions developed and implemented by partners, (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Report to COPs in 2021 (subject to the availability of funding);</li> <li>2. Reports on partners' websites (subject to the availability of funding).</li> </ol>
	<p><b>Component 18.2: Household Waste Partnership</b></p> <p><b>Outcomes:</b></p> <p>Development of guidance, implementation tools and manuals for governments, regional and local authorities and other stakeholders on, among other things, best practices, business models, policies and innovative solutions for the ESM of household waste in various socio-economic contexts.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Organize meeting of Household Waste Partnership members;</li> <li>2. Support development of Household Waste Partnership manuals;</li> <li>3. Translate manuals, modules and other tools developed.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. On-line meetings and two face-to-face meetings (subject to the availability of funding);</li> <li>2. Development of modules, tools, manuals on ESM of household waste (subject to the availability of funding);</li> <li>3. Translation of materials into languages (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Meeting reports to the Basel Convention COP-15 (subject to the availability of funding);</li> <li>2. Modules, tools and manuals are available on the BRS website (subject to the availability of funding);</li> <li>3. Documents in languages are available (subject to the availability of funding).</li> </ol>
	<p><b>Component 18.3: Follow-up partnership to PACE</b></p> <p><b>Outcomes:</b></p> <p>Support and facilitation is provided to the working group on a follow up partnership to PACE, on computing equipment, according to decision BC-14/19 and document UNEP/CHW.14/INF/30, including its revisions.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Translation of the current guidance documents into additional languages;</li> <li>2. Dissemination activities;</li> <li>3. Development of a PACE model of an implementation roadmap for ESM;</li> <li>4. Additional equipment;</li> <li>5. Pilot projects</li> <li>6. Face to face meeting of the working group for a follow up to PACE partnership.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. PACE and MPPI guidance documents are translated into additional languages to UN languages. (subject to the availability of funding)</li> <li>2. At least two training packages are created for specific audiences listed in document UNEP/CHW.14/INF/30. (subject to the availability of funding);</li> <li>3. Development of a PACE model for an implementation roadmap (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Guidance documents in UN languages are available (subject to the availability of funding);</li> <li>2. Two training packages are available to be downloaded from the website (subject to the availability of funding);</li> <li>3. The PACE roadmap for an implementation model is available on the Basel Convention website (subject to the availability of funding);</li> </ol>

	<ol style="list-style-type: none"> <li>4. A proposal for additional equipment is submitted to OEWG12 and COP15. (Subject to availability of funding);</li> <li>5. At least one pilot project is facilitated;</li> <li>6. One face-to-face meeting of the working group is organized, during the biennium.</li> </ol>	<ol style="list-style-type: none"> <li>4. Relevant document submitted to OEWG12 and COP15 (subject to the availability of funding);</li> <li>5. Report on implementation of activities of the follow up partnership to PACE (subject to the availability of funding);</li> <li>6. Report of implementation of the follow up to PACE programme of work to OEWG12 and COP15 (subject to the availability of funding);</li> <li>7. Meeting reports to the Basel Convention COP-15, and report of the meeting available on the website of the Basel (subject to the availability of funding).</li> </ol>
<p><b>Component 18.4: ENFORCE</b></p> <p><b>Outcomes:</b></p> <p>Enhanced and improved cooperation and coordination between relevant entities with a specific mandate to deliver capacity-building activities and tools on preventing and combating illegal traffic.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Hold meetings of ENFORCE members;</li> <li>2. Support dissemination of ENFORCE related information.</li> </ol>		
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Expert support is provided for outreach and dissemination of ENFORCE related information (subject to the availability of funding);</li> <li>2. Two meetings of ENFORCE are held (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Progress report to Basel Convention COP-15 available (subject to the availability of funding);</li> <li>2. Report of ENFORCE meetings (subject to the availability of funding).</li> </ol>

	<p><b>Component 18.5: Leveraging impact from with FAO Pest and Pesticide Management (AGPMC)</b></p> <p><b>Outcomes:</b> Strengthened cooperation with AGPMC on specific issues relevant to the Rotterdam Convention</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Cooperate with AGPMC in the implementation of their projects on pesticides by introducing the Rotterdam Convention, including Highly Hazardous Pesticides (HHP), identification of alternatives and risk mitigation measures for pesticides;</li> <li>2. Cooperate with AGPMC in linking their activities on pesticide registration tool kit and farmer field schools to implementation of the Rotterdam Convention, including risk evaluation of pesticides under consideration for listing in Annex III and alternatives.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. At least 5 of capacity-building activities developed and implemented by AGPMC (subject to the availability of funding);</li> <li>2. At least 4 Parties that received joint Rotterdam Convention/AGPMC assistance on risk evaluation tool kit and alternatives through Farmer Field Schools (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Reports on joint AGPMC/Secretariat activities on highly hazardous pesticides or alternatives (subject to the availability of funding);</li> <li>2. Country reports on pesticide risk evaluations and alternatives (subject to the availability of funding).</li> </ol>
	<p><b>Component 18.6: Partnership on Plastic Waste</b></p> <p><b>Outcomes:</b> Development of guidance, implementation tools and manuals for governments, regional and local authorities and other stakeholders on, among other things, best practices, business models, policies and innovative solutions for the environmentally sound management of plastic waste.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Organize meetings of Partnership on Plastic Waste;</li> <li>2. Support development of guidance, modules, tools and pilot projects on plastic waste;</li> <li>3. Translate materials developed.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. On-line meetings and two face/to/face meetings (subject to the availability of funding);</li> <li>2. Development of modules, tools, manuals and pilot projects on ESM of plastic waste (subject to the availability of funding);</li> <li>3. Translation of materials into languages (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Meeting reports to the Basel Convention COP-15 (subject to the availability of funding);</li> <li>2. Modules, tools and manuals are available on the BRS website (subject to the availability of funding);</li> <li>3. Documents in languages are available (subject to the availability of funding).</li> </ol>
<p><b>Partner(s)</b></p>	<p>Regional centres of the Basel and Stockholm conventions implementing partnership activities; the GEF secretariat, GEF implementing agencies, FAO (pesticides management team, social protection team and regional offices) and UNEP regional offices, UNEP Chemicals and Health Branch, UNDP, UNIDO, SAICM Secretariat, Minamata Secretariat, WHO, WCO, Secretariat of the multilateral environmental agreements, academia, the private sector and civil society organizations that are partners or observers in the partnership activities.</p>	



<p><b>Socio-economic aspects</b></p>	<p><b>Sustainable Development Goals:</b> The household waste, e-waste and other waste-related partnerships in the medium-term support the implementation of SDG target 12.5 where, by 2030, waste generation should be substantially reduced through prevention, reduction, recycling and reuse. They also contribute to SDG target 11.6 by reducing the adverse environmental impact of cities paying special attention to municipal and other waste management.</p> <p>The partnerships with academia support the implementation of SDG target 12.8 where, by 2030, people everywhere should have the relevant information and awareness for sustainable development, and SDG target 12.a where support should be provided to developing countries to strengthen their scientific and technological capacity to move towards more sustainable patterns of consumption and production. The activity will contribute to SDG 2.4 to ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production that help maintain ecosystems, to SDG 3.9 to reduce the number of deaths and illnesses from hazardous chemicals, to SDG 8.8 to protect labour rights and promote safe and secure working environments for all workers including migrant workers, in particular women migrants, and those in precarious employment, to SDG 12.4 to achieve the environmentally sound management of chemicals to minimize their adverse impacts on human health and the environment, to SDG 16.8 to broaden and strengthen the participation of developing countries in the institutions of global governance.</p> <p><b>Gender mainstreaming:</b> The household waste, e-waste and other waste related partnerships address gender differentiated target groups, as appropriate, e.g. with respect to waste segregation in the households, waste collection and processing behavior and waste workers safety and protection. The most vulnerable groups are women and children who form about 30% of the workforce in crude waste processing business. Mother's intake and body burden is transferred across the placenta and through breast milk. Women and girls are affected directly and as mothers of tomorrow. The training carried out in partnership with academia will be equally open to men and women. The content of the courses will be provided in a gender differentiated manner, e.g. gender specific risks to exposure to chemical emissions in the work place and at home. The work developed under the FAO programme takes into consideration date collection on different groups, in particular women and raises awareness on hazardous pesticides for family farmers through the identification of alternatives. Women empowerment and gender equality are the main criteria for involving beneficiaries and stakeholders in all activities.</p> <p><b>Integrated Approach:</b> The partnerships involve the Basel and Stockholm conventions regional centres in the execution of related projects and activities to build and strengthen regional expertise on chemicals and waste issues. All activities support the implementation of the chemicals and wastes agenda and contribute to mainstreaming chemicals and waste issues at the regional and national levels. The partnerships related to waste streams and the life cycle of chemicals involve industry partners from the beginning in the set-up and implementation of the partnership activities. The partnerships build on technical support from countries and the stakeholders, including the private sector so that their work programme including face-to-face meetings and pilot projects can be implemented in time. Information exchange networks and partnerships support enforcement and chemicals and waste policy programmes of Parties and link to information from the private sector as appropriate. The development of the activities under FAO involves cross-cutting elements that are all concurring to the sustainable production and protection of natural resources. Different stakeholders are involved in the social pillar aspect of sustainability as for example health centers and local NGOs.</p>
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**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>18.1 Overall Partnerships</b>									
Meeting and travel costs					45 000	30 000	45 000	120 000	120 000
<b>Component Total</b>					<b>45 000</b>	<b>30 000</b>	<b>45 000</b>	<b>120 000</b>	<b>120 000</b>
<b>18.2 Household Waste</b>									
Meeting and travel costs					180 000			180 000	180 000
Training material					180 000			180 000	180 000
<b>Component Total</b>					<b>360 000</b>			<b>360 000</b>	<b>360 000</b>
<b>18.3 Follow-up to PACE</b>									
Website					10 000			10 000	10 000
Meeting and travel costs					50 000			50 000	50 000
PACE training material and study on new equipment					65 000			65 000	65 000
Workshop					100 000			100 000	100 000
Pilot project					60 000			60 000	60 000
Translation of documents					60 000			60 000	60 000
<b>Component Total</b>					<b>345 000</b>			<b>345 000</b>	<b>345 000</b>
<b>18.4 ENFORCE</b>									
Information materials					40 000			40 000	40 000
Meeting and travel costs					100 000			100 000	100 000
<b>Component Total</b>					<b>140 000</b>			<b>140 000</b>	<b>140 000</b>
<b>18.5 FAO Pest and Pesticide Management</b>									
Meeting and travel costs						270 000		270 000	270 000
<b>Component Total</b>						<b>270 000</b>		<b>270 000</b>	<b>270 000</b>
<b>18.6 Plastic Wastes</b>									
Meeting and travel costs					180 000			180 000	180 000
Training material					180 000			180 000	180 000
<b>Component Total</b>					<b>360 000</b>			<b>360 000</b>	<b>360 000</b>
<b>Grand Total</b>					<b>1 250 000</b>	<b>300 000</b>	<b>45 000</b>	<b>1 595 000</b>	<b>1 595 000</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved		885 000	885 000
	2020-2021 approved		1 595 000	1 595 000

<b>PoW number</b>	<b>Activity 19</b>	
<b>Title of activity</b>	<b>Coordination of and support for the Basel and Stockholm convention regional centres and cooperation and coordination between regional centres</b>	
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	UNEP/CHW.14/17, UNEP/POPS/COP.9/17	
<b>Mandate</b>	<b>Convention Article:</b> Article 14 of the Basel Convention and Article 12 of Stockholm Convention <b>COP decision(s):</b> BC-14/18, BC-13/11, BC-13/2, BC-13/4, BC-13/5, BC-13/9, BC-13/10, BC-13/12, BC-13/13, BC-13/21, BC-13/22 of the Basel Convention and SC-9/14, SC-8/15, SC-8/5, SC-8/17, SC-8/24, SC-8/25 of the Stockholm Convention	
<b>Background and rationale</b>	<p>The regional centres contribute to the implementation of the three conventions and play a key role as one of the main actors in the delivery of technical assistance and technology transfer at the national and regional levels. The Basel and Stockholm conventions regional centres serve as an entry point for Parties to channel their needs for technical assistance in order to implement their obligations under the conventions. The activity is aimed at strengthening and ensuring the effective functioning of the regional centres in order to ensure their delivery of technical assistance and the transfer of technology to eligible Parties for the implementation of the Basel, Stockholm and Rotterdam conventions.</p> <p>Annual meetings of the directors of the regional centres provide an opportunity to exchange their experiences and best practices as well as to share experiences on how to overcome obstacles; to meet bilateral and multilateral donors and the UN and other agencies working in the field. In addition, meetings also provide an opportunity for the regional centres to plan on how to collaborate with the Secretariat in implementing various activities emanating from COP decisions including the implementation of the BRS technical assistance plan for 2018-2021 which was adopted by the 2017 COPs. Implementation of pilot projects by the regional centres in the priority areas of the conventions will support the implementation of the technical assistance plan.</p> <p>The Secretariat participates as ex-officio member in the steering committee meetings organized by selected Basel Convention regional centres for the endorsement of their business plans among others. The secretariat's participation in these meetings will ensure technical support, inputs, guidance and clarifications on relevant issues. A similar effect could also be produced by the participation in selected projects/training activities undertaken by regional centres. In addition the Secretariat continues to provide support to establish and update their information exchange platforms, to enhance visibility and disseminate information about the regional centres and their activities to a broader audience.</p> <p>Institutional arrangements including negotiating and finalizing of the framework agreements with host countries for the establishment of regional centres or their renewal as per required procedures under the Basel Convention as well as supporting the selection process for the regional and subregional centres under the Stockholm Convention will be followed up by the Secretariat to assist Parties in these matters. These arrangements will also include the assessment of technical expertise and capacity of nominated centres as needed.</p> <p>All the activities are in line with the objectives and mandates provided in the Basel and Stockholm conventions or the Conferences of the Parties. The Conferences of the Parties in its decisions, particularly those listed above, have requested regional centres to assist Parties in implementing various activities.</p>	
<b>Outcomes and activities</b>	<b>Component 19.1: Annual meeting of the regional centres</b> <b>Outcomes:</b> Strengthened collaboration, information exchange among the regional centres and increased understanding on the support expected from the centres for the implementation of the COPs decisions as well as networking opportunities with partners, including bilateral and multilateral donors. <b>Activities:</b> 1. Organizing annual meetings of the directors of the regional centres.	
	<b>Indicators of achievement:</b> 1. Annual meeting of the directors of regional centres held.	<b>Means of verification:</b> 1. Meeting report and a list of participants available on the BRS website.
	<b>Component 19.2: Strengthening regional delivery of technical assistance through regional centres</b> <b>Outcomes:</b> Strengthened regional delivery of the technical assistance by implementing the regional/subregional/national projects based in the business plan/workplan of regional centres through Small Grant Projects (SGP). Increased satisfaction of the Parties endorsing the business plans by having technical assistance and capacity building activities from these plans implemented. <b>Activities (subject to the availability of funding):</b>	

1. Small Grant Projects.	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>Five pilot projects implemented per Convention (subject to the availability of funding);</li> <li>Number of Parties served by the regional centres through the projects (subject to the availability of funding);</li> <li>Number of beneficiaries (men and women) from the projects (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>Project report, website, and report to COPs (subject to the availability of funding);</li> <li>Project report, website, and report to COPs (subject to the availability of funding);</li> <li>Project report, website, and report to COPs (subject to the availability of funding);</li> </ol>
<p><b>Component 19.3: Strengthening support to and enhancing visibility of the regional centres</b></p> <p><b>Outcomes:</b></p> <p>Appropriate and adequate support to the regional centres is provided and their visibility is enhanced. The centres are seen as an extended arm of the Secretariat and Parties rely on them for various kinds of information, expertise and facilitation support on the matters relating to the implementation of the conventions.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>Participate in steering committee meetings of regional centres;</li> <li>Participate in projects implemented by regional centres (subject to the availability of funding);</li> <li>Development of an information exchange platform for regional centres (subject to the availability of funding).</li> </ol>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>Attendance in two steering committee meetings per year;</li> <li>Participation of the Secretariat in two field missions and/or training activities per year of the pilot projects implemented by the centres (subject to the availability of funding);</li> <li>Systematic information exchange is put in place and functional for the selected regional centres (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>Mission reports and steering committee meeting reports available on the BRS website;</li> <li>Information available on the BRS website (subject to the availability of funding);</li> <li>Project reports available on the BRS website (subject to the availability of funding).</li> </ol>
<p><b>Component 19.4: Support to regional centres on institutional aspects and programmatic matters</b></p> <p><b>Outcomes:</b></p> <p>Institutional arrangements in support of establishing and functioning of the regional centres for the Basel convention and regional centres for the Stockholm convention are put in place and harmonized across all the centres. This includes support to Parties in the process of selection/establishment of regional centres and assessment of technical expertise and capacity of selected/nominated centres. Framework agreements to establish BCRCs are concluded and amended as per required procedures. Support is provided for the regional and subregional centres under the Stockholm Convention to be endorsed by the Conference of the Parties.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>Establishing and/or strengthening institutional arrangements with regional centres (subject to the availability of funding);</li> <li>Institutional visits to the regional centres.</li> </ol>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>Support is provided as needed in establishing /strengthening institutional arrangements with the regional centres in line with relevant procedures (subject to the availability of funding);</li> <li>Visits of the regional centres by the Secretariat.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>Reports to the COPs, including reports on assessment of technical expertise and capacity (subject to the availability of funding);</li> <li>Information available on the BRS website.</li> </ol>
<b>Partner(s)</b>	Regional Centres of the Basel and Stockholm conventions, UNEP Chemicals and Health Branch, WHO, FAO pesticide management division, UNIDO, OECD, NGOs, industry groups, etc.
<b>Socio-economic aspects</b>	<p><b>Sustainable Development Goals:</b> The activities contribute to delivering of the 2030 Agenda on Sustainable Development and relevant sustainable development goals, in particular through promoting healthy lives and well-being by environmentally sound management of chemicals and minimizing and ultimately eliminating releases of POPs and related exposure to hazardous chemicals.</p> <p><b>Gender mainstreaming:</b> The activities consider involvement of stakeholders from wide range of groups and take into account gender aspects throughout the planning and implementation phase. The development and</p>

	<p>implementation of various guidance aims at reducing exposure to hazardous chemicals and thereby contributes to improving the health of vulnerable groups, such as women and children.</p> <p><b>Integrated Approach:</b> The activities contribute to the implementation of the integrated approach to addressing the financing of the sound management of chemicals and wastes in particular through enhancing industry's involvement in information gathering and developing guidance and reports, mainstreaming chemicals and waste issues at the regional and national levels.</p>
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**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>19.1 Annual meeting</b>									
Meeting and travel costs					44 150		44 150	88 300	88 300
<b>Component Total</b>					<b>44 150</b>		<b>44 150</b>	<b>88 300</b>	<b>88 300</b>
<b>19.2 Technical assistance</b>									
Small Grants pilot projects					250 000		250 000	500 000	500 000
<b>Component Total</b>					<b>250 000</b>		<b>250 000</b>	<b>500 000</b>	<b>500 000</b>
<b>19.3 Support and visibility</b>									
Experts' support					40 000		40 000	80 000	80 000
Steering committee and travel costs					10 000		10 000	20 000	20 000
<b>Component Total</b>					<b>50 000</b>		<b>50 000</b>	<b>100 000</b>	<b>100 000</b>
<b>19.4 Institutional and programmatic support</b>									
Internal implementation (no additional costs)									
<b>Component Total</b>									
<b>Grand Total</b>					<b>344 150</b>		<b>344 150</b>	<b>688 300</b>	<b>688 300</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	88 300	600 000	688 300
	2020-2021 approved		688 300	688 300

### 3. Scientific and technical activities

<b>PoW number</b>	<b>Activity 20</b>
<b>Title of activity</b>	<b>Scientific support for Parties to the Basel Convention</b>
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget
<b>Reference</b>	UNEP/CHW.14/7, UNEP/CHW.14/7/Add.1-Add.6, UNEP/CHW.14/8 , UNEP/CHW.14/9, UNEP/CHW.14/10, UNEP/CHW.14/11, UNEP/CHW.14/12
<b>Mandate</b>	<p><b>Convention Article:</b> Article 6 of the Basel Convention</p> <p><b>COP decision(s):</b> BC-14/3, BC-14/4, BC-14/5, BC-14/6, BC-14/7, BC-14/8, BC-14/9, BC-14/11, BC-14/14 and BC-14/13 of the Basel Convention, SC-9/8 of the Stockholm Convention, OEWG-11/3, OEWG-11/5, OEWG-11/9, OEWG-11/10, OEWG-11/14, UNEA resolutions 1/6, 2/11, 3/7 and 3/9</p>
<b>Background and rationale</b>	<p><b>Technical guidelines for environmentally sound management of hazardous waste</b></p> <p>The COPs mandated the Secretariat to update the technical guidelines on POP wastes, as well as developing new ones, as appropriate. Since 2011 experts under the Basel and the Stockholm conventions have been working on the development and the update of technical guidelines on POP wastes.</p> <p>COP-9 of the Parties to the Stockholm Convention may decide to add two new POPs in the Annexes of the Convention, which will imply that new technical guidelines may be developed and previous technical guidelines may need to be updated.</p> <p>Decision BC-13/19 included the consideration of whether 2 previously adopted technical guidelines should be updated (on D8 and D9 operations of Annex IV of the Basel Convention). OEWG-11/15 contains a recommendation to COP-15 regarding the update of these 2 technical guidelines. Additionally, as per decisions BC-13/6 and OEWG-11/5, a recommendation is made to COP-14 to continue the update of the D5 and D10 technical guidelines. Furthermore, decision OEWG-11/8 included updating of the technical guidelines for the identification and sound management of plastic wastes and for their disposal as one of the draft elements for a decision on marine plastic litter and microplastics.</p> <p>The United Nations Environment Assembly in its resolution 3/9 on eliminating exposure to lead paint and promoting environmentally sound management (ESM) of waste lead-acid batteries, reiterated its strong determination to continue to reduce exposure to lead, including through promoting the ESM of waste lead-acid batteries and eliminating lead paint. In the same resolution, it invited the Conference of the Parties to the Basel Convention to consider revising the Technical Guidelines for the ESM of Waste Lead-acid Batteries regarding the application of new technologies in different aspects of ESM systems.</p> <p>The Conference of the Parties to the Minamata Convention on Mercury, at its second meeting, invited the Conference of the Parties to the Basel Convention to consider reviewing, as appropriate, the technical guidelines on environmentally sound management of wastes consisting of, containing or contaminated with mercury or mercury compounds adopted by the Conference of the Parties to the Basel Convention in 2015.</p> <p><b>Cooperation with the World Customs Organization</b></p> <p>Pursuant to decisions VIII/20 and BC-10/10, the Secretariat maintains an ongoing cooperation with the World Customs Organization (WCO) that ensures the identification of wastes covered by the Basel Convention in the World Customs Organization Harmonized Commodity Description and Coding System. A list of wastes submitted by Parties for inclusion in the Harmonized System is under review by the relevant Committees of the WCO. The Secretariat provides advisory support to the Committees during the review process and prepares submissions for new waste types for inclusion in the Harmonized System, as may be requested by Parties.</p> <p><b>Control system for transboundary movements (E-notification)</b></p> <p>The Basel Convention sets out a detailed procedure with requirements for controlling the transboundary movements of hazardous and other wastes under the Basel Convention, which relies on the exchange of information through notification and movement documents. For many Parties to the Basel Convention, the notification and movement documents are paper-based and transmitted by post, fax and email. Experience of countries that have in place electronic systems for exchanging information on or controlling the transboundary movements of goods and wastes show that such approaches can bring considerable benefits, such as time and cost savings and improved enforcement of related regulations. The Conference of the Parties to the Basel Convention, in its decision BC-13/17, requested the Secretariat to prepare a document containing options on how to move forward on electronic approaches to the notification and movement documents, for consideration by OEWG-11. Decision OEWG-11/9 sets out recommendations to COP14 on activities to be implemented in that regard. The activities should provide Parties with shared understanding of the potential benefits of a system for establishing a Basel Convention system that allows for the automation of processes and the electronic exchange of information relating to the notification and movement of hazardous and other wastes and of options for such a system.</p>

	<p><b>Issues related to waste containing nanomaterials and options for further work under the Basel Convention</b></p> <p>Potential hazards posed by waste containing nanomaterials and the need for the ESM of such waste have become issues of intense policy interest at the national and international level in recent years. Reflecting this concern, in its decision BC-13/7, the Conference of the Parties to the Basel Convention requested the Secretariat to prepare a report compiling existing activities that address waste containing nanomaterials and identifying issues that may be relevant to the work under the Convention as well as options for further work that may be carried out within the scope of the Convention, in relation to such waste, for consideration by OEWG-11. This activity provides Parties with guidance on addressing waste containing nanomaterials.</p> <p><b>Issues related to plastic waste</b></p> <p>Marine plastic litter is an environmental problem occurring on a global scale today. The ubiquitous transboundary movement of marine plastics and microplastics is becoming a major concern as their property of durability makes their debris remain intact for long period of time throughout the ocean. In line with its work programme for the biennium 2018-2019, the OEWG considered options available under the Basel Convention to further address marine plastic litter and microplastics (UNEP/CHW/OEWG.11/INF/22) and developed a proposal for possible further actions for consideration at COP-14.</p> <p>In addressing continuous needs of Parties, the Secretariat provides technical advice, either through guidelines, emails or meetings. Inputs into various processes at the international levels are also required, for instance with OECD, UNEP, SAICM, the Minamata Convention on Mercury, etc.</p> <p>This activity will also be implemented in coordination with activities listed in the fact sheet Activity 14 (Training and capacity-building activities to enhance the implementation of the Basel Convention).</p>	
<p><b>Outcomes and activities</b></p>	<p><b>Component 20.1: Technical guidelines for environmentally sound management of hazardous waste and on transboundary movements of e-waste and used equipment</b></p> <p><b>Outcomes:</b></p> <p>Coordinated development of technical guidelines on the ESM of different waste streams and on waste management technologies. Parties to the Basel and to the Stockholm conventions are better equipped with technical information on the sound management of chemicals and hazardous wastes, including POP wastes.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Prepare electronic versions of the technical guidelines using the standard cover page, and UN layout;</li> <li>2. Organize a face-to-face meeting of the small intersessional working group on POPs wastes;</li> <li>3. Organize a face-to-face meeting of the small intersessional working group on waste management technologies;</li> <li>4. Organize a face-to-face meeting of the small intersessional working group on plastic wastes;</li> <li>5. Translate technical guidelines approved by the COP;</li> <li>6. Update existing technical guidelines to reflect newly listed POPs;</li> <li>7. Update two technical guidelines on waste management technologies (D5 and D10);</li> <li>8. Update the technical guidelines on plastic wastes</li> <li>9. Update the technical guidelines on mercury wastes</li> <li>10. Update the technical guidelines on e-waste and used equipment.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Technical guidelines on the ESM of POPs wastes are developed or updated, and made available to Parties and others;</li> <li>2. Technical guidelines on different waste streams or technologies are developed or updated, and made available to Parties and others;</li> <li>3. Number of women and men who are members of the Small Intersessional Working Groups.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Technical guidelines on the ESM of POPs waste available on the Basel Convention website;</li> <li>2. Technical guidelines on different waste streams or technologies available on the Basel Convention website;</li> <li>3. Membership of the Small Intersessional Working Groups available on the Basel Convention website.</li> </ol>
	<p><b>Component 20.2: Cooperation with the World Customs Organization</b></p> <p><b>Outcomes:</b></p> <p>Enhanced coherence between the WCO Harmonized Commodity Description and Coding System (HS) and the list of wastes controlled under the Basel Convention. Monitoring of the transboundary movements of hazardous and other wastes and enforcement of the related regulations are facilitated.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Provide technical advice on identifying Basel Convention wastes in the HS;</li> <li>2. Develop proposals on amendments to the HS for the identification of wastes listed under the Basel Convention.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Wastes listed under the Basel Convention are identified in the HS;</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Progress reports to OEWG and COP on the cooperation with WCO regarding the classification of wastes;</li> </ol>

	<p>2. The HS Committee and its subsidiary bodies receive advisory support related to the Basel Convention during the HS review process.</p>	<p>2. Reports of the sessions of the HS Committee and its subsidiary bodies.</p>
<p><b>Component 20.3: Control system for transboundary movements (E-notification)</b>  <b>Outcomes:</b>                  Parties have a shared understanding of the expected benefits of an initiative to establish a Basel Convention system that allows for the automation of processes and the electronic exchange of information relating to the notification and movement of hazardous and other wastes and of options for such a system.  <b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Prepare a report on electronic systems for information exchange on the transboundary movements of hazardous waste and other wastes;</li> <li>2. Consultative workshops on options for a Basel Convention system on the transboundary movements of wastes.</li> </ol>		
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Report on electronic systems for information exchange on the transboundary movements of goods and wastes (subject to availability of funding);</li> <li>2. Workshops on options for a Basel Convention system on the transboundary movements of wastes (subject to availability of funding).</li> </ol>		<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Reports to OEWG and COP (subject to availability of funding);</li> <li>2. Workshop report (subject to availability of funding).</li> </ol>
<p><b>Component 20.4: Issues related to waste containing nanomaterials and options for further work under the Basel Convention</b>  <b>Outcomes:</b>                  Parties have an enhanced understanding of issues related to wastes containing nanomaterials and are provided with guidance on how to address such wastes.  <b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Compile information related to activities aimed at addressing issues related to waste containing nanomaterials, including case studies about and best practices relating to the management of waste containing nanomaterials, submitted by Parties and stakeholders..</li> </ol>		
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Compilation of information on wastes containing nanomaterials (staff costs only).</li> </ol>		<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Compilation available on the Basel Convention website and for COP-15 (staff costs only).</li> </ol>
<p><b>Component 20.5: Issues related to plastic waste</b>  <b>Outcomes:</b>                  Activities to follow up the decision by COP-14 on plastic waste are carried out.  <b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Undertake follow up activities on plastic waste, i.e. to develop a paper for consideration at OEWG-12 and thereafter by COP-14 on the consideration of the following: (a) Whether, how and when the Conference of the Parties should assess the effectiveness of the measures taken under the Convention to address the plastic waste contributing to marine plastic litter and microplastics; (b) Which further activities could possibly be conducted under the Convention in response to developments in scientific knowledge and environmental information related to plastic waste as a source of land pollution, marine plastic litter and microplastics.</li> <li>2. Compile the information on cure resins and fluorinated polymers referred to in decision BC-14/13 and make it available for consideration at COP-15..</li> </ol>		
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Activities are carried out in line with the decision by COP-14 on plastic waste (subject to the availability of funding).</li> </ol>		<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Reports to OEWG and COP (subject to availability of funding).</li> </ol>
<p><b>Partner(s)</b></p>	<p>Regional and coordinating centres of the Basel and Stockholm conventions, UNEP, FAO, Regional Seas Conventions, other relevant MEAs, industry, NGOs</p>	
<p><b>Socio-economic aspects</b></p>	<p><b>Sustainable Development Goals:</b> The activity relates to SDG 12 on ensuring sustainable consumption and production patterns (specifically Target 12.4: by 2020 achieve environmentally sound management of chemicals and all wastes throughout their lifecycle and minimizing their adverse impacts on human health and the environment). It also relates to Sustainable Development Goal 3 on ensuring healthy lives (specifically Target 3.9: by 2030 substantially reduce the number of deaths and illnesses from hazardous chemicals and air, water and soil pollution and contamination). Addressing marine plastic litter and microplastics contributes to the following SDG targets: target 11.6 on municipal and other waste; target 12.4 on the environmentally sound management of</p>	



	<p>chemicals and wastes; target 12.5 on substantially reducing waste generation through prevention, reduction, recycling, and reuse; target 14.1 on reducing marine pollution including marine debris.</p> <p><b>Gender mainstreaming:</b> Membership of the different Small Intersessional Working Groups is gender neutral, and participation of women is welcome. In line with the BRS Gender Action Plan, the Secretariat will, where appropriate, encourage Parties and observers to take into account gender-related aspects in their nomination of participants, as well as when engaging consultants to carry-out the different activities. Additionally, information provided in the advice to Parties, and in the technical guidelines on the sound management of chemicals and hazardous wastes, and their impacts on human health and the environment, can assist in formulating policies to protect vulnerable populations including women and children.</p> <p><b>Integrated Approach:</b> The Small Intersessional Working Groups under this activity follow a multi-stakeholder approach, where observers to the conventions, as well as civil society, academia and industry have an active role in discussions and negotiations on the work and on the documents produced.</p>
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### **Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>20.1 Technical Guidelines for ESM of Hazardous Waste and on TBM of e-waste and used equipment</b>									
Meeting and travel costs					150 000			150 000	150 000
Technical guidelines	306 250		20 000	326 250	55 000			55 000	381 250
<b>Component Total</b>	<b>306 250</b>		<b>20 000</b>	<b>326 250</b>	<b>205 000</b>			<b>205 000</b>	<b>531 250</b>
<b>20.2 WCO Harmonized Commodity Description and Coding System</b>									
Experts' support	30 000			30 000					30 000
<b>Component Total</b>	<b>30 000</b>			<b>30 000</b>					<b>30 000</b>
<b>20.3 E-notification</b>									
Experts' support					15 000			15 000	15 000
Meeting and travel costs					105 000			105 000	105 000
<b>Component Total</b>					<b>120 000</b>			<b>120 000</b>	<b>120 000</b>
<b>20.4 Waste containing nanomaterials</b>									
Experts' support									
<b>Component Total</b>									
<b>20.5 Plastic waste</b>									
Experts' support					30 000			30 000	30 000
<b>Component Total</b>					<b>30 000</b>			<b>30 000</b>	<b>30 000</b>
<b>Grand Total</b>	<b>336 250</b>		<b>20 000</b>	<b>356 250</b>	<b>355 000</b>			<b>355 000</b>	<b>711 250</b>

<b>Overview of resources</b>	<b>Budget</b>	<b>Assessed Contributions</b>	<b>Voluntary Contributions</b>	<b>Total Contributions</b>
	2018-2019 approved	295 000	235 000	530 000
	2020-2021 approved	356 250	355 000	711 250

<b>PoW number</b>	<b>Activity 21</b>	
<b>Title of activity</b>	<b>Scientific support for Parties to the Rotterdam Convention</b>	
<b>Convention(s)</b>	<input type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	UNEP/FAO/RC/COP.9/4, UNEP/FAO/RC/COP.9/5, UNEP/FAO/RC/COP.9/13	
<b>Mandate</b>	<b>Convention Article:</b> Articles 5, 6, 7, 10, 11, 12, 13 and 14 of the Rotterdam Convention <b>COP decision(s):</b> Decisions RC-7/1, RC-7/2, RC-9/2 and RC-9/6 of the Rotterdam Convention	
<b>Background and rationale</b>	<p>These activities form the scientific basis of operations related to the Rotterdam Convention, support information exchange and work of the scientific body mandated by the Convention, Chemical Review Committee (CRC). Parties need ready access to scientific and technical information to make informed decisions on hazardous chemicals and their sound management within the scope of the Convention. The Conference of the Parties has noted that developing countries need guidance for consideration of relevant information for scientifically sound decision making towards increasing the notifications of final regulatory actions under the Convention.</p> <p>The PIC Circular provides all Parties, through their Designated National Authorities (DNAs), with the information required to be circulated by the Secretariat in line with Articles 4, 5, 6, 7, 10, 11, 13 and 14 of the Convention. It includes information related to notifications of final regulatory actions, proposal for severely hazardous pesticide formulations and import decisions on chemicals listed under the Convention. The PIC Circular is published every six months.</p> <p>Intersessional work to enhance the effectiveness of the Rotterdam Convention was commenced in the 2016-17 biennium to consider the process of listing chemicals in Annex III to the Rotterdam Convention. The work has since then evolved to consider a broad range of issues under the Rotterdam Convention and the Convention's effectiveness in a holistic manner. Between COP-8 and COP-9, a working group has prepared prioritized recommendations for enhancing the effectiveness of the Convention and has identified further steps. COP-9 decided on activities to be implemented during the 2020-2021 biennium.</p> <p>Tools and guidance developed under the current activity will be used in activity 15 (RC) on training and capacity-building activities to enhance the implementation of the Rotterdam Convention. The meetings of the CRC are described in factsheet for POW activity 5 (RC) on the sixteenth and seventeenth meetings of the Rotterdam Convention Chemical Review Committee and orientation workshop for members of the Chemical Review Committee.</p>	
<b>Outcomes and activities</b>	<b>Component 21.1: Information exchange and PIC procedure, including PIC Circular</b> <b>Outcomes:</b> Information submitted by Parties in accordance with various Articles is reviewed and addressed in a timely manner and shared through the PIC Circular. <b>Activities:</b> <ol style="list-style-type: none"> <li>1. Produce, translate and publish the PIC Circular;</li> <li>2. Compile scientific, technical and export information related to PIC procedure and other Convention articles and make them available to Parties (staff costs only).</li> </ol>	
	<b>Indicators of achievement:</b> <ol style="list-style-type: none"> <li>1. The PIC Circular is published, as scheduled, every six months, in June and December, respectively;</li> <li>2. Information on implementation of the PIC procedure and other Convention articles is made available to the Parties.</li> </ol>	<b>Means of verification:</b> <ol style="list-style-type: none"> <li>1. PIC circular published on the Rotterdam Convention website and distributed to Parties;</li> <li>2. Report to COP-10 on exchanging of related information.</li> </ol>
	<b>Component 21.2: Support to Parties in increasing notifications of final regulatory action</b> <b>Outcomes:</b> Tools and guidance for user-friendly access to scientific and technical information for sound management of hazardous chemicals and informed decision making are available as necessary to enhance capacity at the national level on notifications of final regulatory actions. <b>Activities (subject to the availability of funding):</b> <ol style="list-style-type: none"> <li>1. Develop and update tools and guidance on scientific information.</li> </ol>	

<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Tools and guidance made available to DNAs for the consideration of scientific and technical information (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Information available on the Rotterdam Convention website and related COP reports (subject to availability of funding).</li> </ol>
<p><b>Component 21.3: Support to the work of CRC</b></p> <p><b>Outcomes:</b>                      Intersessional work of CRC on preliminary review of Final Regulatory Actions and drafting of Decision Guidance Documents is coordinated and facilitated. Support to the scientific work at the meetings of CRC is provided.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Facilitate the intersessional work of the CRC (staff costs only).</li> </ol>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Successful deliberations at the meeting of the CRC.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Meeting reports of CRC and their accompanying decisions.</li> </ol>
<p><b>Component 21.4: Enhancing the effectiveness of the Rotterdam Convention</b></p> <p><b>Outcomes:</b>                      The effectiveness of the Rotterdam Convention is enhanced in the areas of listing of chemicals in Annex III to the Convention; information exchange, including through the clearing house mechanism; and capacity-building and technical assistance including development of guidance and awareness raising; and other areas.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1.</li> <li>2. Implement new and innovative ways of improving information exchange under the Rotterdam Convention as laid out in UNEP/FAO/RC/COP.9/INF/19/Rev.1 (subject to the availability of funding; related to implementation of activity 25);</li> <li>3. Develop a dissemination strategy for obtaining and using information based on section III of document UNEP/FAO/RC/COP.9/INF/20 (subject to the availability of resources);</li> <li>4. Identify, in consultation with the World Customs Organization, chemicals listed under the Convention that are not assigned exclusive Harmonized System customs codes;</li> <li>5. Continue sharing collected information on the measurable impacts of listing and not listing chemicals in Annex III, including at the regional preparatory meetings</li> <li>6. Translate documents into the UN languages that could facilitate increasing engagement by Chemical Review Committee members in the work of the Committee (e.g. Pocket Guide for effective participation in the Chemicals Review Committee under the Rotterdam Convention, Handbook of working procedures and policy guidance for the Chemical Review Committee) (subject to the availability of funding).</li> </ol>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. New and innovative ways of improving information exchange are implemented (subject to the availability of funding);</li> <li>2. Dissemination strategy is prepared for consideration at COP-10 (subject to the availability of funding);</li> <li>3. Chemicals listed under the Convention that are not assigned exclusive Harmonized System customs codes are identified and a report prepared to COP-10;</li> <li>4. Received information on measureable impacts of listing and not listed chemicals in Annex III are shared (staff costs only).</li> <li>5. Selected documents that facilitate increasing engagement by Chemical Review Committee members available in languages (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Report to COP-10 about activities implemented (subject to the availability of funding);</li> <li>2. Information document containing dissemination strategy presented to COP-10 (subject to the availability of funding);</li> <li>3. Report to COP-10 about chemicals listed under the Convention not assigned exclusive Harmonized System customs codes (subject to the availability of funding);</li> <li>4. Website<sup>9</sup>;</li> <li>5. CRC website (subject to the availability of funding).</li> </ol>

<b>Partner(s)</b>	FAO and UNEP regional offices are invited to collaborate in activities to provide guidance on scientific and technical matters and information sharing in sound management of hazardous chemicals and pesticides. OECD, NGOs and industry groups involved in CRC work.
<b>Socio-economic aspects</b>	<p><b>Sustainable Development Goals:</b> UN Sustainable Development Goal 3 seeks to ensure healthy lives and promote well-being for all at all ages. One of the key strategies to achieve this goal is to reduce the number of deaths and illnesses from direct and indirect exposure to hazardous chemicals. Supporting developing countries on user-friendly access to scientific information for informed decision-making on hazardous chemicals should facilitate achieving this goal. Further, the activity on the process of listing chemicals in Annex III to the Rotterdam Convention will contribute to the Goal 12 on ensuring sustainable consumption and production patterns.</p> <p><b>Gender mainstreaming:</b> In line with the BRS Gender Action Plan, the Secretariat will, where appropriate, encourage Parties and observers to take into account gender-related aspects in their nomination of participants to the intersessional working group. The Secretariat will also advise the intersessional working group of any potential gender impacts of the proposals developed for consideration by COP-9.</p> <p><b>Integrated Approach:</b> Industry is integrated in the intersessional process of the work of the CRC, its deliberations during the meetings and information exchange under the PIC procedure. Consultative processes will be further strengthened between relevant national focal points and external partners on scientific and technical matters to enhance the capacity of decision-making by Designated National Authorities on Final Regulatory Actions and notifications on chemicals.</p>

**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>21.1 Information Exchange and PIC</b>									
PIC Circular		60 000		60 000					60 000
<b>Component Total</b>		<b>60 000</b>		<b>60 000</b>					<b>60 000</b>
<b>21.2 Notifications of final regulatory action</b>									
Guidance documents						12 000		12 000	12 000
<b>Component Total</b>						<b>12 000</b>		<b>12 000</b>	<b>12 000</b>
<b>21.3 Support CRC</b>									
Internal implementation (no additional costs)									
<b>Component Total</b>									
<b>21.4 Enhancing the effectiveness of RC</b>									
Experts' support						32 500		32 500	32 500
Translation of information materials						49 200		49 200	49 200
Meeting and travel costs						12 000		12 000	12 000
<b>Component Total</b>						<b>93 700</b>		<b>93 700</b>	<b>93 700</b>
<b>Grand Total</b>		<b>60 000</b>		<b>60 000</b>		<b>105 700</b>		<b>105 700</b>	<b>165 700</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	60 000	130 000	190 000
	2020-2021 approved	60 000	105 700	165 700

<b>PoW number</b>	<b>Activity 22</b>	
<b>Title of activity</b>	<b>Scientific support for Parties to the Stockholm Convention</b>	
<b>Convention(s)</b>	<input type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	UNEP/POPS/COP.9/4, UNEP/POPS/COP.9/5, UNEP/POPS/COP.9/6, UNEP/POPS/COP.9/7, UNEP/POPS/COP.9/9, UNEP/POPS/COP.9/10, UNEP/POPS/COP.9/12	
<b>Mandate</b>	<b>Convention Article:</b> Article 3, 4, 5, 6, 8, 15, Annexes A, B and C to the Stockholm Convention <b>COP decision(s):</b> SC-9/1, SC-9/2, SC-9/3, SC-9/4, SC-9/5, SC-9/7, SC-9/8, SC-9/10, SC-9/11, SC-9/12 and SC-9/13, SC-9/17 and SC-9/18 of the Stockholm Convention	
<b>Background and rationale</b>	All the activities are in line with the objectives and mandates provided in the Stockholm Convention or the Conference of the Parties. This activities will: <ol style="list-style-type: none"> <li>7. Enable implementation of Article 4 of the Convention and other provisions related to exemptions for chemicals listed in Annexes A and B; provide scientific and technical support for Parties in this process;</li> <li>8. Facilitate implementation of Article 8 of the Convention by supporting Parties in submitting proposals for listing new chemicals and POPRC in evaluating the proposals; support POPRC in providing scientific and technical guidance to Parties in relation to the substitution and elimination of POPs;</li> <li>9. Provide guidance and tools to support Parties to identify and eliminate industrial POPs, including through their identification in articles and wastes and their substitution with alternatives; support the ultimate goal of elimination of industrial POPs by supporting the COP in evaluating the progress made by Parties towards this goal and the continued need for specific exemptions and acceptable purposes for industrial POPs, as mandated by the Convention;</li> <li>10. Introduce safer and sustainable solutions to enable Parties to prohibit or restrict POPs towards improving public health and environmental safety of the country and globally; support the COP in the evaluation of the continued need for specific exemptions and acceptable purposes of related POPs pesticides as provided by the Convention;</li> <li>11. Provide guidance to assist Parties to minimize and where feasible eliminate releases of POPs from various activities as listed in Annex C but also in Annex A parts III-V and Annex B part III of the Convention; provide Parties with the necessary guidance on how to develop and maintain release inventories of POPs listed in Annex C to the Convention.</li> </ol> <p>The guidance documents developed under the current activity will be used in PoW Activity 16 on training and capacity development activities under the Stockholm Convention. The organization of meetings of the POPs Review Committee is included in PoW Activity 6 on the Sixteenth and Seventeenth meetings of the Persistent Organic Pollutants Review Committee of the Stockholm Convention. PoW Activity 12 on support for the work of and coordination between the scientific bodies of the conventions also contributes to PoW Activity 22.</p>	
<b>Outcomes and activities</b>	<b>Component 22.1: Exemptions</b> <b>Outcomes:</b> The registers of specific exemptions and acceptable purposes are maintained and the notifications of closed system site limited intermediate and constituents of articles are managed on the Convention website. The review process for entries in the Register of specific exemptions is supported. The scientific content of technical assistance materials related to specific exemptions, acceptable purposes and other exemptions of chemicals listed in Annex A and B to the Convention is developed and the relevant technical assistance activities are supported.	
	<b>Activities:</b> <ol style="list-style-type: none"> <li>1. Maintain register of various exemptions, support the review process of entries in the register and provide support to Parties upon request (staff costs only);</li> <li>2. Develop technical assistance materials related to various exemptions (subject to the availability of funding).</li> </ol>	<b>Means of verification:</b> <ol style="list-style-type: none"> <li>1. The website of the Stockholm Convention with the registers of various exemptions;</li> <li>2. Report of technical assistance activities related to various exemptions (subject to the availability of funding).</li> </ol>
	<b>Indicators of achievement:</b> <ol style="list-style-type: none"> <li>1. The registers of various exemptions are maintained on the website without delay;</li> <li>2. Number of technical assistance materials related to various exemptions developed and provided to Parties and other stakeholders (subject to the availability of funding).</li> </ol>	

**Component 22.2: Scientific and technical work of POPRC**

**Outcomes:**

Scientific and technical support is provided to POPRC during the meetings and the intersessional period. Proposals for the listing of new chemicals are verified and forwarded to POPRC. Scientific and technical documents are developed in support of the work of POPRC and listing of chemicals.

**Activities:**

1. Provide scientific and technical support during the meeting and intersessional period (staff costs only);
2. Verify proposal for the listing of new chemicals (staff costs only);
3. Develop scientific and technical documents in support of the work of POPRC (partly subject to the availability of funding).

**Indicators of achievement:**

1. Number of scientific and technical documents developed for POPRC;
2. Number of technical assistance materials related to the work of POPRC developed and provided to Parties and other stakeholders (subject to the availability of funding).

**Means of verification:**

1. Report of the POPRC meetings;
2. Report of technical assistance activities related to the work of POPRC and listing of chemicals (subject to the availability of funding).

**Component 22.3: Industrial POPs**

**Outcomes:**

The COP can make informed decisions related to evaluating progress in the elimination of industrial POPs and Parties receive support in collecting the necessary information. The scientific content of technical assistance materials related to environmentally sound management of industrial POPs including in waste stream and alternatives and substitution is developed and the relevant technical assistance activities are supported.

**Activities (partly subject to the availability of funding):**

1. Support the collection of information to facilitate the evaluation of the progress made towards elimination of BDEs and the continued need for specific exemptions for BDEs and develop a report on the evaluation for consideration at COP-10 in 2021;
2. Support the collection of information to facilitate the review of entries in the register of specific exemptions for decaBDE and SCCPs and develop a report on the review for consideration at COP-10 in 2021;
3. Support the collection of information to facilitate the evaluation on PCBs and PFOS to be considered at COP-11 in 2023;
4. Develop guidance and technical assistance materials related to industrial POPs.

**Indicators of achievement:**

1. Information collected and reports developed to support COP in evaluating the progress made towards elimination of BDEs, PFOS, and PCB and to review the continued need for the specific exemptions for BDEs and SCCPs and specific exemptions and acceptable purposes for PFOS (subject to the availability of funding);
2. Number of guidance and technical assistance materials related to industrial POPs developed and provided to Parties and other stakeholders (subject to the availability of funding).

**Means of verification:**

1. Reports submitted to COP meetings for the evaluation, of BDEs (COP-10), SCCPs (COP-10), PCB (COP-11) and PFOS (COP-11) (subject to the availability of funding);
2. Report of technical assistance activities related to the environmentally sound management of industrial POPs (subject to the availability of funding).

**Component 22.4: POPs pesticides**

**Outcomes:**

DDT expert group meeting is organized for the assessment of continued need of DDT for disease vector control at COP-10. Stakeholder engagement is enhanced and safer and sustainable solutions are promoted for the environmentally sound management of POPs pesticides in particular DDT and pentachlorophenol (PCP) and its salts and esters. The scientific content of technical assistance materials related to the environmentally sound management of POPs pesticides is developed and the relevant technical assistance activities are supported.

**Activities:**

1. Organized DDT expert group meeting to assess the continued need for DDT;
2. Hire an expert to assess the continued need for DDT;
3. Develop guidance on effective stakeholder engagement and promotion of safer and sustainable solutions for POPs pesticides (subject to availability of funding);



<p>4. Secretariat to participate in related stakeholder meetings and workshops to promote effective stakeholder engagement and promotion of safer and sustainable solutions for POPs pesticides (subject to availability of funding).</p>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. DDT expert group meeting delivered;</li> <li>2. Number of guidance documents and technical assistance materials related to the environmentally sound management of POPs pesticides developed and provided to Parties and other stakeholders (subject to the availability of funding).</li> <li>3. Enhanced support and collaboration of stakeholders in the environmentally sound management of POPs pesticides (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Report by the DDT expert group;</li> <li>2. Report of technical assistance activities related to the environmentally sound management of POPs pesticides (subject to the availability of funding).</li> <li>3. Reports to the COP-10 related to POPs pesticides (subject to the availability of funding).</li> </ol>
<p><b>Component 22.5: U-POPs</b></p> <p><b>Outcomes:</b></p> <p>Parties are provided with up-to-date guidance to minimize and ultimately eliminate releases of POPs from various activities as listed in Annex C but also in Annex A parts III-V and Annex B part III of the Stockholm Convention, as well as guidance to develop and maintain release inventories of the POPs listed in Annex C. The information contained in the guidance assists Parties to meet the requirements of Article 5 of the Convention, and take measures towards minimization of releases of POPs.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Organize two joint expert group meetings (partly subject to the availability of funding);</li> <li>2. Update guidelines on BAT/BEP to include new POPs;</li> <li>3. Update toolkit to include new POPs;</li> <li>4. Secretariat staff to participate in relevant meetings.</li> </ol>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Expert group meetings are organized to support the work on updating of the guidance on BAT and BEP and the Toolkit (partly subject to the availability of funding);</li> <li>2. The guidelines and guidance on BAT and BEP are updated with information relevant to the newly listed POPs (subject to the availability of funding);</li> <li>3. The Toolkit is updated with information relevant to the newly listed POPs and other relevant guidance (subject to the availability of funding);</li> <li>4. The Toolkit and BAT and BEP experts are involved in the development of the scientific content of technical assistance materials related to unintentional releases of POPs and relevant technical assistance activities (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Meeting reports of expert group meetings are made available on the Convention's website (partly subject to the availability of funding);</li> <li>2. Updated guidelines and guidance on BAT and BEP are made available on the Convention's website (subject to the availability of funding);</li> <li>3. Updated Toolkit supports reporting of updated source inventories and release estimates of unintentionally produced POPs under Article 15 (subject to the availability of funding);</li> <li>4. Report of technical assistance activities related to unintentional releases of POPs (subject to the availability of funding).</li> </ol>
<p><b>Partner(s)</b></p>	<p>WHO, UNEP Chemicals and Waste Branch, FAO pesticide management division, Regional Centres of the Basel and Stockholm conventions, UNIDO, OECD, NGOs, industry groups</p>

<b>Socio-economic aspects</b>	<p><b>Sustainable Development Goals:</b> The activities contribute to delivering of the post-2015 development agenda and relevant sustainable development goals, in particular through promoting healthy lives and well-being by environmentally sound management of chemicals and minimizing and ultimately eliminating releases of POPs and related exposure to hazardous chemicals.</p> <p><b>Gender mainstreaming:</b> The activities consider involvement of stakeholders from wide range of groups and take into account gender aspects throughout the planning and implementation phase. The development and implementation of various guidance aims at reducing exposure to hazardous chemicals and thereby contributes to improving the health of vulnerable groups, such as women and children.</p> <p><b>Integrated Approach:</b> The activities contribute to the implementation of the integrated approach to addressing the financing of the sound management of chemicals and wastes in particular through enhancing industry's involvement in information gathering and developing guidance and reports, mainstreaming chemicals and waste issues at the regional and national levels.</p>
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### Resource requirements

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>22.1 Exemptions</b>									
Training material							20 000	20 000	20 000
<b>Component Total</b>							<b>20 000</b>	<b>20 000</b>	<b>20 000</b>
<b>22.2 POPRC</b>									
Experts' support			10 000	10 000			60 000	60 000	70 000
<b>Component Total</b>			<b>10 000</b>	<b>10 000</b>			<b>60 000</b>	<b>60 000</b>	<b>70 000</b>
<b>22.3 Industrial POPs</b>									
Experts' support			20 000	20 000			110 000	110 000	130 000
Training material							10 000	10 000	10 000
<b>Component Total</b>			<b>20 000</b>	<b>20 000</b>			<b>120 000</b>	<b>120 000</b>	<b>140 000</b>
<b>22.4 POPs pesticides</b>									
Experts' support			15 000	15 000			20 000	20 000	35 000
Meeting and travel costs			60 000	60 000			8 000	8 000	68 000
<b>Component Total</b>			<b>75 000</b>	<b>75 000</b>			<b>28 000</b>	<b>28 000</b>	<b>103 000</b>
<b>22.5 U-POPs</b>									
Experts' support									
Guidance documents							20 000	20 000	20 000
Meeting and travel costs			40 000	40 000			44 000	44 000	84 000
<b>Component Total</b>			<b>40 000</b>	<b>40 000</b>			<b>64 000</b>	<b>64 000</b>	<b>104 000</b>
<b>Grand Total</b>			<b>145 000</b>	<b>145 000</b>			<b>292 000</b>	<b>292 000</b>	<b>437 000</b>

<b>Overview of resources</b>	<b>Budget</b>	<b>Assessed Contributions</b>	<b>Voluntary Contributions</b>	<b>Total Contributions</b>
	2018-2019 approved	135 000	372 000	507 000
	2020-2021 approved	145 000	292 000	437 000

<b>PoW number</b>	<b>Activity 23</b>	
<b>Title of activity</b>	<b>Effectiveness evaluation and the global monitoring plan</b>	
<b>Convention(s)</b>	<input type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	UNEP/POPS/COP.9/20, UNEP/POPS/COP.9/20/Add.1, UNEP/POPS/COP.9/21	
<b>Mandate</b>	<b>Convention Article:</b> Article 16 of the Stockholm Convention <b>COP decision(s):</b> SC-9/17 and SC-9/18 of the Stockholm Convention	
<b>Background and rationale</b>	<p>Both the global monitoring plan and the effectiveness evaluation are recurrent activities and their sustainability as well as harmonized global implementation are crucial for elaboration of the regional monitoring reports, the global monitoring reports and the effectiveness evaluation reports. These reports are presented at every third meeting of the Conference of the Parties (i.e. the regional monitoring reports at the seventh and tenth meetings, and the global monitoring report, as well as the effectiveness evaluation report at the eight and eleventh meetings.). While monitoring activities are ongoing and currently in the third phase 2014-2019, effectiveness evaluation is performed during the last two years of the six-year effectiveness evaluation cycle, i.e. 2022-2023.</p> <p><b>Effectiveness evaluation:</b></p> <p>This activity is required by Article 16 of the Convention and enables Parties to evaluate whether the measures agreed in the Convention are effective to achieve its goal.</p> <p><b>Global monitoring plan:</b></p> <p>The global monitoring plan, besides providing major input for the effectiveness evaluation, is a unique source of relatively coherent data on POPs concentrations in air and PFOS concentrations in water, as well as on human exposure to POPs from all regions. The programme also strengthens sampling and analytical capacity in developing countries.</p>	
<b>Outcomes and activities</b>	<b>Component 23.1: Effectiveness evaluation</b> <b>Outcomes:</b> Periodical evaluation of the effectiveness of the Stockholm Convention and updated framework for effectiveness evaluation. <b>Activities:</b> 1. Updating of the framework for effectiveness evaluation.	
	<b>Indicators of achievement:</b> 1. Framework for effectiveness evaluation is updated and adopted by the Conference of the Parties.	<b>Means of verification:</b> 1. COP decision.
	<b>Component 23.2: Global monitoring plan</b> <b>Outcomes:</b> Sustainable persistent organic pollutants monitoring data in core media from all five united nations regions. <b>Activities:</b> 1. Organize a meeting of the GMP global coordination group in 2020 and 2021; 2. Support regional organization groups in eligible regions to implement the third phase and to develop the regional monitoring reports (subject to the availability of funding); 3. Update the GMP guidance document with the newly listed substances(subject to the availability of funding); 4. Support sustainable POPs monitoring in core media in eligible regions (subject to the availability of funding); 5. Support the collection, processing, storing and presentation of the GMP monitoring data (subject to the availability of funding); 6. Support development of the global monitoring report (subject to the availability of funding); 7. Participation in relevant meetings to disseminate GMP results (subject to the availability of funding).	
	<b>Indicators of achievement:</b> 1. The global coordination group oversees implementation of the third phase; 2. Third phase is implemented in all five united nations regions and the regional	<b>Means of verification:</b> 1. Report of the meeting of the global coordination group; 2. Five regional monitoring reports (subject to the availability of funding); 3. Convention website;

	<p>monitoring reports developed (subject to the availability of funding);</p> <ol style="list-style-type: none"> <li>3. Guidance on the global monitoring plan is updated with the newly listed substances;</li> <li>4. Support to sustainability of monitoring activities through strategic partnerships (subject to the availability of funding);</li> <li>5. Existing monitoring data in core media are publicly available (subject to the availability of funding);</li> <li>6. Global monitoring report is developed (subject to the availability of funding).</li> </ol>	<ol style="list-style-type: none"> <li>4. Five regional monitoring reports (subject to the availability of funding);</li> <li>5. Electronic global monitoring plan data warehouse (subject to the availability of funding);</li> <li>6. Global monitoring report (subject to the availability of funding);</li> </ol>
<p><b>Partner(s)</b></p>	<p>For the implementation of the global monitoring plan activities, regional organization groups were established in the five united nations regions to define and apply the regional strategy for information gathering and to prepare regional monitoring reports. A global coordination group, composed of three members nominated by each regional organization group, oversees the implementation of the plan and coordinates activities and cooperation between the regions.</p> <p>Strategic partnerships were established to benefit from extensive monitoring experience, scientifically sound inputs on the newly listed persistent organic pollutants, and generate further consistent, comparable monitoring data. Strategic partners for air monitoring are the Global Atmospheric Passive Air Sampling Programme supported by Environment Canada, the MONET programme supported by the Government of the Czech Republic, and the South East Asian POPs Monitoring Programme supported by the Government of Japan. Further important strategic partners are the Arctic Monitoring and Assessment Program of the Arctic Council and the United Nations Economic Commission for Europe European Monitoring and Evaluation Programme. Strategic partners for the human monitoring are the World Health Organization and the expert laboratories.</p> <p>Activities are conducted in close cooperation with the United Nations Environment Programme Chemicals and Health Branch, as the implementing agency of Global Environment Facility projects providing capacity building in support of global monitoring plan implementation in developing countries.</p>	
<p><b>Socio-economic aspects</b></p>	<p><b>Sustainable Development Goals:</b> The global monitoring plan is providing data on contamination of humans and environment with persistent organic pollutants supporting the Sustainable Development goal #3 on Good Health and Well-being enabling informed preventive approach, aiming to avoid and reduce exposures towards hazards from chemicals and waste.</p> <p><b>Gender mainstreaming:</b> Equal participation of women in project activities is systematically encouraged. The project results are made widely public and provide information on how the general public, including vulnerable groups such as woman and children, may be affected by persistent organic pollutants, hence contributing to their empowerment. In some cases monitoring results discovered bad practices (such as geophagia) which lead to increased PCDD/PCDF levels in the breast milk of practicing woman, thus contributed to awareness raising of the mothers and prevention of increased exposure of breastfed infants.</p> <p><b>Integrated Approach:</b> Information on concentration of persistent organic pollutants in humans and the environment is publicly available through a user-friendly electronic global monitoring plan data warehouse. This information can be used to justify need for various activities in particular mainstreaming of sound management of chemicals and hazardous wastes and industry involvement, including public-private partnerships, as well as to evaluate their efficiency in the future.</p>	

**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>23.1 Effectiveness evaluation</b>									
Internal implementation (no additional costs)									
<b>Component Total</b>									
<b>23.2 Global monitoring plan</b>									
Data collection and analysis							230 000	230 000	230 000
Meeting and travel costs			60 000	60 000			70 000	70 000	130 000
Regional monitoring reports							120 000	120 000	120 000
<b>Component Total</b>			<b>60 000</b>	<b>60 000</b>			<b>420 000</b>	<b>420 000</b>	<b>480 000</b>
<b>Grand Total</b>			<b>60 000</b>	<b>60 000</b>			<b>420 000</b>	<b>420 000</b>	<b>480 000</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	60 000	398 000	458 000
	2020-2021 approved	60 000	420 000	480 000

<b>PoW number</b>	<b>Activity 24</b>	
<b>Title of activity</b>	<b>National reporting</b>	
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	UNEP/CHW.14/9, UNEP/POPS/COP.9/19	
<b>Mandate</b>	<b>Convention Article:</b> Article 13 of the Basel Convention, Article 15 of the Stockholm Convention <b>COP decision(s):</b> BC-14/10 of the Basel Convention, SC-9/16 of the Stockholm Convention	
<b>Background and rationale</b>	<p>Reporting is a key obligation under both the Basel and Stockholm conventions. The activities under this programme assist Parties in transmitting complete and timely national reports. The information provided in national reports enables the conferences of the Parties to monitor progress in the implementation of the two conventions. For the Stockholm Convention, information provided in national reports is essential for the effectiveness evaluation under Article 16 and other evaluation processes such as that for PFOS, its salts and PFOSE and BDEs as mandated by the Convention. For the Basel Convention, national reports are an important means for Parties to share information on the national control system for hazardous and other wastes and their transboundary movements and is a key source of information for processes such as the evaluation of the Strategic Framework for the implementation of the Basel Convention.</p> <p>Continuous optimization and maintenance of the electronic reporting systems (ERS) and underlying databases of both conventions are necessary for Parties to submit quality reports. Query tools need to be elaborated to enhance access to reporting data by Parties and for evaluation purposes and to support the preparation of periodic reports for the conferences of the Parties. One of the main challenges encountered by Parties for reporting is to collect the data needed for completing the reports.</p> <p>Under the Basel Convention many developing countries have difficulties in developing inventories of hazardous and other wastes. Parties regularly request assistance from the Secretariat in understanding their reporting obligations under the Basel and Stockholm conventions, in completing the reporting questionnaires and in implementing activities for producing the data needed for the national reports.</p> <p>This activity is linked to Activity 23 (Effectiveness Evaluation and the Global Monitoring Plan).</p>	
<b>Outcomes and activities</b>	<b>Component 24.1: Reporting under the Basel Convention</b> <b>Outcomes:</b> Parties to the Basel Convention are able to submit complete national reports in a timely manner, in compliance with their obligations, and the COP and its subsidiary bodies can make informed decisions on the basis of reporting data. <b>Activities:</b> <ol style="list-style-type: none"> <li>Optimize the Electronic Reporting System for submission and query of national reports;</li> <li>Prepare guidance on the development of inventories of priority hazardous wastes (subject to the availability of funding);</li> <li>Translate guidance on inventory of priority hazardous wastes to facilitate pilot testing and comments (subject to the availability of funding);</li> <li>Assist Parties in completing and submitting the national report (staff costs only);</li> <li>Ensure quality control of national reporting data (staff costs only).</li> </ol>	
	<b>Indicators of achievement:</b> <ol style="list-style-type: none"> <li>Number of Parties using the ERS to submit national reports;</li> <li>Data from national reports is readily accessible for analysis;</li> <li>Number of reports produced for the COP and other stakeholders on the basis of national reporting data;</li> <li>Number of communications with Parties and queries answered regarding completion of the reporting questionnaire;</li> <li>Number of guidance documents on inventories developed (subject to availability of funding);</li> </ol>	<b>Means of verification:</b> <ol style="list-style-type: none"> <li>The ERS hosted on the Basel Convention website;</li> <li>National reports posted on Basel Convention website;</li> <li>Reports produced for COP, the ICC, process of review of the Strategic Framework and others;</li> <li>Communications with Parties on their national reports;</li> <li>Guidance documents on inventories on the Basel Convention website (subject to availability of funding);</li> <li>Translated guidance documents on inventories available for pilot-testing</li> <li>Technical assistance calendar and reports, including statistics on website usage and list of participants of training activities.</li> </ol>

	<ol style="list-style-type: none"> <li>6. Number of guidance documents on inventories translated to facilitate pilot-testing (subject to availability of funding);</li> <li>7. Number of capacity building activities that address national reporting and ensure a gender balanced participation.</li> </ol>			
<p><b>Component 24.2: Reporting under the Stockholm Convention</b></p> <p><b>Outcomes:</b> Parties to the Stockholm Convention are able to submit complete national reports in a timely manner that include information on newly listed POPs, in compliance with their obligations, and the COP and the subsidiary bodies can make informed decisions on the basis of accurate reports.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Optimize the Electronic Reporting System for submission and query of national reports;</li> <li>2. Adapt the Electronic Reporting System with newly listed POPs in languages;</li> <li>3. Adapt the manual for completing the questionnaire with newly listed POPs;</li> <li>4. Translate reports provided in Arabic, Chinese, Russian, French and Spanish into English;</li> <li>5. Assist Parties in completing and submitting the national report (staff costs only);</li> <li>6. Ensure quality control of national reporting data (staff costs only);</li> <li>7. Provide scientific and technical input to training and capacity building and other cross-cutting activities related to reporting (staff costs only).</li> </ol>				
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td data-bbox="373 741 911 1301"> <p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Number of Parties using the ERS to submit national reports containing information on newly listed POPs;</li> <li>2. Number of reports that are available in the correct format for consultation and analysis;</li> <li>3. Adapted manual on completing the questionnaire for national reporting under the Stockholm Convention;</li> <li>4. Number of reports produced for the COP and other stakeholders on the basis of national reporting data;</li> <li>5. Number of communications with Parties and queries answered regarding completion of the reporting questionnaire;</li> <li>6. Number of capacity building activities that address national reporting and ensure a gender balanced participation.</li> </ol> </td> <td data-bbox="911 741 1519 1301"> <p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. The ERS hosted on the Stockholm Convention website;</li> <li>2. National reports posted on the Stockholm Convention website;</li> <li>3. Adapted manual available on the Stockholm Convention website;</li> <li>4. Reports produced for COP and for others;</li> <li>5. Communications with Parties on their national reports;</li> <li>6. Technical assistance calendar and reports, including statistics on website usage and list of participants of training activities.</li> </ol> </td> </tr> </table>			<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Number of Parties using the ERS to submit national reports containing information on newly listed POPs;</li> <li>2. Number of reports that are available in the correct format for consultation and analysis;</li> <li>3. Adapted manual on completing the questionnaire for national reporting under the Stockholm Convention;</li> <li>4. Number of reports produced for the COP and other stakeholders on the basis of national reporting data;</li> <li>5. Number of communications with Parties and queries answered regarding completion of the reporting questionnaire;</li> <li>6. Number of capacity building activities that address national reporting and ensure a gender balanced participation.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. The ERS hosted on the Stockholm Convention website;</li> <li>2. National reports posted on the Stockholm Convention website;</li> <li>3. Adapted manual available on the Stockholm Convention website;</li> <li>4. Reports produced for COP and for others;</li> <li>5. Communications with Parties on their national reports;</li> <li>6. Technical assistance calendar and reports, including statistics on website usage and list of participants of training activities.</li> </ol>
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Number of Parties using the ERS to submit national reports containing information on newly listed POPs;</li> <li>2. Number of reports that are available in the correct format for consultation and analysis;</li> <li>3. Adapted manual on completing the questionnaire for national reporting under the Stockholm Convention;</li> <li>4. Number of reports produced for the COP and other stakeholders on the basis of national reporting data;</li> <li>5. Number of communications with Parties and queries answered regarding completion of the reporting questionnaire;</li> <li>6. Number of capacity building activities that address national reporting and ensure a gender balanced participation.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. The ERS hosted on the Stockholm Convention website;</li> <li>2. National reports posted on the Stockholm Convention website;</li> <li>3. Adapted manual available on the Stockholm Convention website;</li> <li>4. Reports produced for COP and for others;</li> <li>5. Communications with Parties on their national reports;</li> <li>6. Technical assistance calendar and reports, including statistics on website usage and list of participants of training activities.</li> </ol>			
<b>Partner(s)</b>	Regional centres; UNEP Chemicals and Health Branch.			
<b>Socio-economic aspects</b>	<p><b>Sustainable Development Goals:</b> Information in national reports under the Basel and Stockholm conventions contribute directly to monitoring progress in achieving Goal 12.4 of the SDGs; UNEP, as the custodian for indicators 12.4.1 and 12.4.2, will obtain the relevant data from the BRS Secretariat. Information in national reports under the Stockholm Convention also contributes to tracking progress in achieving several other goals including Goal 3.9 and 6.3 of the SDGs.</p> <p><b>Gender mainstreaming:</b> National reports provide information on whether Parties have implemented public awareness programmes for women, children and the least educated on the environmental and health effects of POPs. Information on the production, generation and transboundary movements hazardous chemicals and wastes and their impacts on human health and the environment can assist in formulating policies to protect vulnerable populations including women and children.</p> <p><b>Integrated Approach:</b> Timely and complete reporting by Parties depends on cooperation by a wide range of national stakeholders, including industry, who are the providers of information on implementation of the obligations under the Convention. The guidance documents on the inventory of waste streams will facilitate understanding of the sources of certain types of wastes which serves to devise measures towards managing the related material streams throughout their life-cycle.</p>			



**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>24.1 Reporting under the BC</b>									
Electronic reporting system	40 000			40 000					40 000
Guidance documents and translation					90 000			90 000	90 000
<b>Component Total</b>	<b>40 000</b>			<b>40 000</b>	<b>90 000</b>			<b>90 000</b>	<b>130 000</b>
<b>24.2 Reporting under the SC</b>									
Electronic reporting system			60 000	60 000					60 000
National reporting and translation			10 000	10 000			10 000	10 000	20 000
<b>Component Total</b>			<b>70 000</b>	<b>70 000</b>			<b>10 000</b>	<b>10 000</b>	<b>80 000</b>
<b>Grand Total</b>	<b>40 000</b>		<b>70 000</b>	<b>110 000</b>	<b>90 000</b>		<b>10 000</b>	<b>100 000</b>	<b>210 000</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	112 500	127 500	240 000
	2020-2021 approved	110 000	100 000	210 000

## 4. Knowledge and information management and outreach

<b>PoW number</b>	<b>Activity 25</b>	
<b>Title of activity</b>	<b>Clearing house mechanism for information exchange, including the prior informed consent database and the Rotterdam Convention website in English, French and Spanish</b>	
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	UNEP/CHW.14/21–UNEP/FAO/RC/COP.9/17–UNEP/POPS/COP.9/24	
<b>Mandate</b>	<p><b>Convention Article:</b>            Articles 3, 4, 6, 10, 13 and 16 of the Basel Convention            Articles 1, 5, 6, 8, 12, 13 and 14 of the Rotterdam Convention            Articles 4, 9, 10, 11, 15 and 16 of the Stockholm Convention</p> <p><b>COP decision(s):</b> Decisions BC-14/23 of the Basel Convention, RC-9/11 of the Rotterdam Convention and SC-9/21 of the Stockholm Convention</p>	
<b>Background and rationale</b>	<p>The conventions define their secretariats as having a key role in the information exchange procedures and mechanisms to facilitate their implementation, effectively serving as centralized hubs for collecting, repackaging, translating if necessary and providing access to information relevant to the implementation of the conventions, including information on human health and environmental impacts of hazardous chemicals and wastes, as well as legal and administrative measures that the States have put in place to mitigate those impacts and to produce, use and dispose chemicals and wastes in an environmentally sound manner.</p> <p>The joint clearing house mechanism facilitates or undertakes the identification, collection, management, access to and exchange of information in relation to the sound management of chemicals and wastes. By promoting the understanding of scientific, technical and legal aspects of the three conventions it supports Parties and other stakeholders in the implementation of the Basel, Rotterdam and Stockholm conventions. The joint clearing house mechanism mainly provides access to information via the conventions' websites.</p> <p>By decisions BC-13/19, RC-8/12 and SC-8/22, the conferences of the Parties requested the Secretariat, within available resources, to start implementing the joint clearing house mechanism strategy and to implement the activities of the 2018-2019 workplan in accordance with the programme of work and budget for the conventions for the biennium. While funds have been raised to implement activities in certain areas, it is expected that work in some areas, such as the chemical profiles enhancement (sub-activity 5), the online visualization tool for data and trends (sub-activity 7), online library on priority waste streams (sub-activity 8), and integration of the ENFORCE website on illegal traffic issues (sub-activity 9) will continue in the biennium 2020-2021. In addition, activities under the joint clearing house mechanism contribute to enhancing the effectiveness of the Rotterdam Convention.</p> <p>While maintenance of the joint clearing house mechanism is funded from core budget, almost all new activities are funded with the voluntary budget.</p>	
<b>Outcomes and activities</b>	<p><b>Component 25.1: Joint clearing house mechanism for information exchange</b></p> <p><b>Outcomes:</b>            Access to information relevant to the conventions, from Parties and other stakeholders, is provided.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Ensure maintenance and continuity of existing clearing house mechanism services and of effective tools for internal management of information at the Secretariat level;</li> <li>2. Develop new information exchange tools in coordination with regional centres, where appropriate (partly subject to the availability of funding);</li> <li>3. Ensure translation of the Rotterdam website in French and Spanish.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Number of information tools and packages made available (partly subject to the availability of funding);</li> <li>2. Number of information sources that are feeding the joint clearing house mechanism;</li> <li>3. Number of new pages, number of pages updated on the conventions' websites;</li> <li>4. Number of documents made available;</li> <li>5. Number of visits and page views on the conventions' websites.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. List of tools and information packages accessible from the clearing house mechanism web section (partly subject to the availability of funding);</li> <li>2. Information exchange agreements;</li> <li>3. Websites statistics;</li> <li>4. Documents statistics;</li> <li>5. Websites statistics.</li> </ol>

<b>Partner(s)</b>	Basel and Stockholm conventions regional centres, Food and Agriculture Organization of the United Nations, OECD eChem portal group, Members of the InforMEA initiative, including SAICM and the Minamata Convention.
<b>Socio-economic aspects</b>	<p><b>Sustainable Development Goals:</b> By ensuring proper access to information related to the sound management of chemicals and wastes, this activity contributes to the Sustainable Development Goal 9 on “Industry, innovation and infrastructure” (target 9.c) and 16 on “Peace, justice and strong institutions” (target 16.10). By supporting the implantation of the conventions, it also contributes to targets 3.9, 6.3, 11.6, 12.3, 12.4 and 12.5.</p> <p><b>Gender mainstreaming:</b> In line with the BRS Gender Action Plan, the joint clearing house mechanism will collect and provide access to information on gender issues related to chemicals and wastes management.</p> <p><b>Integrated Approach:</b> The joint clearing house mechanism activities will contribute to catalysing cooperation and coordination among parties and relevant stakeholders at the global and regional level, including civil society and private sector, as relevant, thus promoting the sound management of chemicals and wastes. As such, this activity contributes to the integrated approach to financing options for chemicals and wastes.</p>

### Resource requirements

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>25.1 Clearing house mechanism</b>									
IT Infrastructure	6 032	2 936	6 032	15 000*					15 000
Maintenance of internal information management tools	11 582	5 638	11 580	28 800*					28 800
Maintenance of legacy information exchange tools	14 476	7 048	14 476	36 000*					36 000
New information exchange tools	10 615	5 170	10 615	26 400*	83 334	83 332	83 334	250 000	276 400
Rotterdam website translation		72 000		72 000					72 000
<b>Grand Total</b>	<b>42 705</b>	<b>92 792</b>	<b>42 703</b>	<b>178 200</b>	<b>83 334</b>	<b>83 332</b>	<b>83 334</b>	<b>250 000</b>	<b>428 200</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	178 200	250 000	428 200
	2020-2021 approved	178 200	250 000	428 200

\* Specific activities earmarked to be funded from General Trust Fund provisional cash balance/surpluses (excluding PSC).

<b>PoW number</b>	<b>Activity 26</b>	
<b>Title of activity</b>	<b>Publications</b>	
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input type="checkbox"/> Voluntary budget	
<b>Reference</b>	N/A	
<b>Mandate</b>	<b>Convention Articles:</b> Article 14 of the Rotterdam Convention, Articles 9 and 10 of the Stockholm Convention	
<b>Background and rationale</b>	<p>Provisions for raising awareness and sharing information relevant to the objectives of the Basel, Rotterdam and Stockholm conventions are contained in all three convention texts and activities to this end constitute a cornerstone of Parties' implementation efforts. Longer-term sustainability of implementation is enhanced when populations are aware and informed of the importance of sustainable management of chemicals and waste. The development and dissemination of publications – including updated versions of the convention texts – is fundamental to these efforts.</p> <p>This activity ensures that core publications, including Convention texts, are available in the 6 UN languages. Core publications are closely aligned to the donor recognition practices of the Secretariat and the operational plan for ensuring donor visibility, through appropriate use of written acknowledgements, donor logos, etc.</p> <p>Additionally, publications can be used to enhance the Secretariat's role as an information hub or facilitator of the community of best practice on sound management, including through the Clearing House Mechanism. To that end, a new "Technical Series" of short studies, will collate, package and disseminate best practices and latest state-of-the-art on relevant themes related to environmentally sound management, to assist in improved decision-making related to chemicals and waste.</p> <p>Policy direction and strategic objectives for the development and dissemination of core publications is given by the Secretariat as a whole and is incorporated into an agreed 2018-2021 BRS Communications Strategy, drafted in 2018 and potentially updated to reflect decisions of the 2019 Triple COPs.</p>	
<b>Outcomes and activities</b>	<p><b>Component 26.1: Core publications</b></p> <p><b>Outcomes:</b></p> <p>COP participants, government delegates, stakeholders from academic, civil society and business organizations and other interested individuals are familiar with up-to-date convention texts and other publications promoting the sound management of chemicals and wastes. This therefore contributes to increased public awareness generally, within the development community, and within Parties/governments, of the importance of sustainable management of chemicals and waste in general, and specifically the centrality of chemicals and waste to efforts to implement the Sustainable Development Goals (SDGs) . This increased awareness includes recognition of the importance of gender to the sustainable management of chemicals and waste.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Reprints of conventions texts;</li> <li>2. Reprints of rules of procedures/financial rules;</li> <li>3. Miscellaneous synergized leaflets, brochures etc.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Updated conventions texts and rules of procedure published and disseminated in a timely manner;</li> <li>2. Number of other core publications produced and disseminated;</li> <li>3. Photos and imagery contained in BRS publications reflect gender aspects.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Convention texts available on BRS websites and distributed as hard copy at major BRS events;</li> <li>2. Publications available on BRS websites and distributed as hard copy in response to recorded requests;</li> <li>3. Publications section of BRS websites.</li> </ol>

	<p><b>Component 26.2: Technical series</b></p> <p><b>Outcomes:</b> Stakeholders within the chemicals and waste cluster, including scientific, policy, and decision-making professionals, benefit from the Secretariat’s efforts to share scientific information and data, including that generated by the three conventions’ subsidiary bodies and through the clearing house mechanism. To increase this and to in particular enhance the understanding and awareness amongst decision-makers, the new BRS “Technical Series” will collate, package and disseminate best practices and latest state-of-the-art on relevant themes related to the sound management of chemicals and waste. This increased awareness will include recognition of the importance of gender to the sustainable management of chemicals and waste.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Development and production of “Technical Series” publications;</li> <li>2. Dissemination of “Technical Series” publications through outreach events, including at UNEA and COPs, etc.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Number of Technical Series published and disseminated.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. BRS website and communication with stakeholders</li> </ol>
<p><b>Partner(s)</b></p>	<p>UNOG, UNEP DCPI (Nairobi), UNEP Regional Offices, GEN Network, other UN agencies as relevant</p>	
<p><b>Socio-economic aspects</b></p>	<p><b>Sustainable Development Goals:</b> Sound management of chemicals and waste underpins all of the SDGs and therefore the re-printing and distribution of the convention texts and other key BRS documents contributes to their achievement, especially progress in achieving Goal 12.4 and others such as Goal 3.9 and 6.3 of the SDGs.</p> <p><b>Gender mainstreaming:</b> Gender aspects are one very important key theme to be communicated through the publications. The Secretariat ensures that – for example – photos and imagery contained in core publications reflects gender aspects.</p> <p><b>Integrated Approach:</b> Mainstreaming and the development of partnerships rely upon a higher level of stakeholder awareness of the importance of sustainable management of chemicals and waste in general. The development and dissemination of appropriate publications – including updated versions of the convention texts – is fundamental to this.</p>	

**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>26.1 Core publications</b>									
Reprints of conventions text, rules of procedure, and synergized leaflets	23 782	23 732	23 782	71 297	9 618	9 518	9 618	28 753	100 050
<b>Component Total</b>	<b>23 782</b>	<b>23 732</b>	<b>23 782</b>	<b>71 297</b>	<b>9 618</b>	<b>9 518</b>	<b>9 618</b>	<b>28 753</b>	<b>100 050</b>
<b>26.2 Technical series</b>									
Publications / printing					45 000	45 000	45 000	135 000	135 000
<b>Component Total</b>					<b>45 000</b>	<b>45 000</b>	<b>45 000</b>	<b>135 000</b>	<b>135 000</b>
<b>Grand Total</b>	<b>23 782</b>	<b>23 732</b>	<b>23 782</b>	<b>71 297</b>	<b>54 618</b>	<b>54 518</b>	<b>54 618</b>	<b>163 753</b>	<b>235 050</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	100 000		100 000
	2020-2021 approved	71 297	163 753	235 050

<b>PoW number</b>	<b>Activity 27</b>	
<b>Title of activity</b>	<b>Joint communication, outreach and public awareness</b>	
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	N/A	
<b>Mandate</b>	<b>Convention Articles:</b> Article 14 of the Rotterdam Convention, Articles 9 and 10 of the Stockholm Convention	
<b>Background and rationale</b>	<p>Provisions for raising awareness and sharing information relevant to the objectives of the Basel, Rotterdam and Stockholm conventions are contained in all three convention texts and activities to this end constitute a cornerstone of Parties' implementation efforts. Longer-term sustainability of implementation is enhanced when populations are aware and informed of the importance of sustainable management of chemicals and waste.</p> <p>The Secretariat informs and raises awareness through its 4 dedicated websites, through social media (twitter and Facebook) and through media engagement. It also disseminates information and publications at appropriate BRS and other, relevant, events.</p> <p>Policy direction and strategic objectives for the development and implementation of public awareness and outreach activities is given by the Secretariat as a whole and is incorporated into an agreed 2018-2021 BRS Communications Strategy, drafted in 2018 and potentially updated to reflect decisions of the 2019 Triple COPs.</p> <p>The BRS Communications Strategy incorporates general awareness raising and communication of the aims of the three conventions and the protection of human health and the environment from hazardous chemicals and wastes, including through social media, regular updates to the BRS convention websites, through the regular BRS Newsletter, and through press releases, media engagement, leaflets, video products etc., and through specific outreach products utilized at the Triple COPs.</p> <p>The new Strategy also defines new target audiences for outreach, funding permitting, namely the general public through mass media, children and youth. The former audience will be reached through a new public awareness and outreach initiative on "Sport, Health, and Chemicals and Waste" which will target selected global sporting events during the biennium, including the 2020 Tokyo Olympic Games, in order to raise mass awareness of the connectivity between health and chemicals through tailored video products, social media, and publications and events. Engagement and partnerships plans will be developed with organizing committees of sporting events in order to more fully define a campaign plan. Children and youth will be targeted using tailored school multimedia outreach packages, in local languages, developed in partnership with specialist partners.</p>	
<b>Outcomes and activities</b>	<p><b>Component 27.1: General Public Awareness and Outreach activities</b></p> <p><b>Outcomes:</b></p> <p>Raised awareness amongst COPs participants, government delegates, stakeholders from academic, civil society and business organizations and other interested individuals amongst the general public, concerning the sound management of chemicals and wastes. This component contributes to increased public awareness generally, within the development community, and within Parties/governments, of the importance of sustainable management of chemicals and waste in general, and specifically the centrality of chemicals and waste to efforts to implement the Sustainable Development Goals (SDGs). This increased awareness includes recognition of the importance of gender to the sustainable management of chemicals and waste.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Media engagement to ensure consistent and tailored outreach to the general public;</li> <li>2. Maintain and improve the BRS online presence to ensure a consistent delivery of Secretariat- and conventions- relevant information;</li> <li>3. Develop and expand the BRS social media avenues and platforms to ensure daily messaging to an expanding audience of stakeholders and interested general public;</li> <li>4. Ensure a highly visible BRS presence and outreach at key events of relevance to the broader environment and development agenda, including at the COPs, UNEA etc.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Higher level of awareness of and interest in sustainable management of chemicals and waste amongst stakeholders within the wider development community;</li> <li>2. Gender aspects increasingly recognized as important for achieving the sustainable management of chemicals and waste;</li> <li>3. BRS recognized as an authority and credible source of information on chemicals and waste</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Increasing number of twitter followers to @brsmeas;</li> <li>2. Photos and imagery on BRS websites and social media reflect gender aspects;</li> <li>3. Number of media stories mentioning or covering the Secretariat and the conventions in the mainstream media (media monitoring).</li> </ol>

	<p><b>Component 27.2: Specific Public Awareness and Outreach activities</b></p> <p><b>Outcomes:</b> More targeted audiences, such as children and youth, require more targeted messaging and the use of specifically-designed channels and activities. Sport – and the overlap between health and chemicals – is a sector with great potential for reaching people worldwide. Subject to the availability of funding, specific project components will be developed to raise awareness amongst the public, especially children and youth, of the importance of sound management of chemicals and waste, the personal nature of one’s health and exposure to chemicals and waste, and the decisions, including as a consumer, which can be taken by everyone to minimize their risk to harmful impacts.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Engaging with children and youth: developing an education multimedia package (subject to the availability of funding);</li> <li>2. Outreach at selected global sporting events including through mass media (subject to the availability of funding).</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. BRS messaging disseminated at major sporting events (subject to the availability of funding);</li> <li>2. Higher level of awareness of and interest in sustainable management of chemicals and waste amongst stakeholders within targeted sub-sectors of youth and children (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Major events (such as 2020 Tokyo Olympics or FIFA World Cup Qatar 2022) websites and media coverage (subject to the availability of funding);</li> <li>2. Feedback from participating schools and colleges (subject to the availability of funding).</li> </ol>
<b>Partner(s)</b>	UNOG, UNEP DCPI (Nairobi), UNEP Regional Offices, GEN Network, other UN agencies as relevant	
<b>Socio-economic aspects</b>	<p><b>Sustainable Development Goals:</b> Sound management of chemicals and waste underpins all of the SDGs and therefore all activities acting to raise public awareness contributes to their achievement, especially progress in achieving Goal 12.4 and others such as Goal 3.9 and 6.3 of the SDGs.</p> <p><b>Gender mainstreaming:</b> Gender aspects are one very important key theme to be communicated through the BRS messaging, outreach, and publications. The Secretariat ensures that – for example – photos and imagery contained on websites, in social media, and in core publications reflects gender aspects.</p> <p><b>Integrated Approach:</b> Mainstreaming and the development of partnerships rely upon a higher level of stakeholder awareness of the importance of sustainable management of chemicals and waste in general across different sectors including industry, civil society, and academic organisations. Heightened public awareness amongst these sectors of the issues related to sound management of chemicals and waste is therefore fundamental to this.</p>	



**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>27.1 General Public Awareness and Outreach</b>									
Communication tools and materials for BRS COPs	2 000	2 000	2 000	6 000	14 000	14 000	14 000	42 000	48 000
Communication tools, materials, events	6 834	6 833	6 833	20 500	6 000	6 000	6 000	18 000	38 500
<b>Component Total</b>	<b>8 834</b>	<b>8 833</b>	<b>8 833</b>	<b>26 500</b>	<b>20 000</b>	<b>20 000</b>	<b>20 000</b>	<b>60 000</b>	<b>86 500</b>
<b>27.2 Specific Public Awareness and Outreach</b>									
Communication tools and materials for sports events					20 000	20 000	20 000	60 000	60 000
Communication tools and materials for youth and children					14 000	14 000	14 000	42 000	42 000
<b>Component Total</b>					<b>34 000</b>	<b>34 000</b>	<b>34 000</b>	<b>102 000</b>	<b>102 000</b>
<b>Grand Total</b>	<b>8 834</b>	<b>8 833</b>	<b>8 833</b>	<b>26 500</b>	<b>54 000</b>	<b>54 000</b>	<b>54 000</b>	<b>162 000</b>	<b>188 500</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	30 000		30 000
	2020-2021 approved	26 500	162 000	188 500

## 5. Overall management

<b>PoW number</b>	<b>Activity 28</b>	
<b>Title of activity</b>	<b>Executive direction, management and administration</b>	
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention (BC) <input checked="" type="checkbox"/> Rotterdam Convention (RC) <input checked="" type="checkbox"/> Stockholm Convention (SC)	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input type="checkbox"/> Voluntary budget	
<b>Reference</b>	N/A	
<b>Mandate</b>	<p><b>Conventions Articles:</b> BC Article 16, RC Article 19 and SC Article 20 on secretariat functions ; SC Article 13 on financial resources and mechanisms;</p> <p><b>COP(s) decision(s):</b> 2013 omnibus decisions (BC.Ex-2/1, RC.Ex-2/1, SC.Ex-2/1); synergies decisions BC-13/18, RC-8/11 and SC-8/21; decisions BC-14/29, RC-9/17 and SC-9/27 on budgets and programmes of work; decisions BC-14/22, RC-9/10 and SC-9/20 on cooperation between the joint Secretariat of the Basel, Rotterdam and Stockholm Conventions and the Secretariat of the Minamata Convention</p> <p><b>Financial rules and rules of procedure for the three conventions;</b>            Relevant decisions of the United Nations Environment Assembly.</p>	
<b>Background and rationale</b>	<p>This activity provides for the coherent management, coordination, administration and delivery mechanism required for the implementation of the programmes of work of the three conventions as well as the efficient management and administration, including corporate services such as corporate legal and financial services, of the Secretariat's staff and financial resources, by addressing the needs of the three conventions, in conformity with applicable United Nations (UN) rules and regulations, policies and procedures as well as UN business practices.</p> <p>This activity groups together all staff travel costs related to the programme of work activities in all the other fact sheets and that are funded under the general trust funds. Voluntary funded staff travel is part of the budget of the programme of work activities of the fact sheets.</p>	
<b>Outcomes and activities</b>	<p><b>Component 28.1: Overall management and coordination</b></p> <p><b>Outcomes:</b></p> <p>This component aims at the management and coordination of the three conventions both externally with relevant stakeholders and internally within the Secretariat. Externally the aim is to strengthen the sound management of chemicals and wastes at the national, regional and global levels throughout their life-cycles, through the provision of secretariat services to Parties, in particular sound information on chemicals and waste management, capacity building and tools. Internally, the aim is the overall management and coordination of the secretariat functioning and the overseeing of effective and efficient implementation of the approved programmes of work for the three conventions for the biennium.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Strategic external dialogue and consultations;</li> <li>2. Strategic internal management, coordination and dialogue;</li> <li>3. Implement operational synergies at various levels (staff costs only);</li> <li>4. Deliver outputs envisaged under the programmes of work for 2020-21 (staff costs only).</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Delivery of meetings of the conferences of the Parties (COPs) and their subsidiary bodies;</li> <li>2. Resources leveraged to support national implementation of the three conventions as a result of cohesive efforts to increase resource mobilization for the three conventions;</li> <li>3. Implementation and delivery of technical assistance activities in collaboration with regional centers and other partners;</li> <li>4. Openness and transparency of the Secretariat(s) and its activities through web posting of the Secretariat's financial and progress reports;</li> <li>5. Programmes of work of the three conventions delivered by the Secretariat(s) coherently while respecting the legal autonomy of the Basel, Rotterdam and Stockholm (BRS) conventions respectively;</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. List of participants, meeting documents, reports and decisions of COPs and subsidiary bodies;</li> <li>2. UNEP financial statements on voluntary contributions related to BRS conventions posted on the UNEP and BRS conventions' websites;</li> <li>3. BRS webinars and workshops posted on the BRS conventions' websites;</li> <li>4. Financial reports posted on the BRS websites;</li> <li>5. BRS programmes of work and budgets approved by COPs;</li> <li>6. Smooth, collaborative and timely implementation of mandated activities, in conformity with applicable rules and regulations, policies, procedures and practices.</li> </ol>

<p>6. Secretariat staff trained and working efficiently under and with a matrix structure.</p>	
<p><b>Component 28.2: Corporate Services and Operations</b></p> <p><b>Outcomes:</b></p> <p>The three conventions received support for the implementation of their programmes of work, in terms of funds management, finances, procurement, travel, human resources, resource mobilisation and corporate legal services. The services are provided in compliance with applicable UN/UNEP rules and regulations, procedures, administrative instructions, policies and business practices, internal controls and processes, as well as in conformity with the financial rules and rules of procedures pertaining to the three conventions, and consistent with the decisions of the respective COPs.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Coordinate the preparation and monitor the implementation of the programmes of work and budgets for all three conventions (staff costs only);</li> <li>2. Funds management, including management of contributions and income (staff costs only);</li> <li>3. Administer human resources related issues (staff costs only);</li> <li>4. Process and administer all travel, procurement, inventory, consultancy transactions (staff costs only);</li> <li>5. Financial and programmatic reporting to Parties, donors, UNEP headquarters (staff costs only);</li> <li>6. Coordinate internal and external audits (staff costs only);</li> <li>7. Coordination of corporate legal issues, including cooperation with WTO and with UNHCR (staff costs only).</li> </ol>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. No audit observations regarding application of UN regulations and rules in BRS</li> <li>2. All corporate and programmatic activities of the Secretariat, including image and branding of the Conventions, consistent with conventions, applicable law/s, rules, regulations procedures, policies, practices and COPs decisions ensured</li> <li>3. Timely delivery of corporate services, advice and operations</li> <li>4. Timely delivery of programmes of work</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Audit reports</li> <li>2. Legal agreements, including donor agreements, signed by the ES</li> <li>3. Reports to the COPs on corporate services activities;</li> <li>4. Financial/narrative donor reports and reports on the implementation of joint and convention-specific activities contained in the programmes of work and budgets of the Basel, Rotterdam and Stockholm conventions</li> </ol>
<p><b>Component 28.3: Staff travel on core funded activities</b></p> <p><b>Outcomes:</b></p> <p>The Basel, Rotterdam and Stockholm conventions are taken into account as appropriate in relevant international processes and the Secretariat cooperates actively with partners to implement the programmes of work of the conventions.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Geneva staff to participate in CRC and POPRC meetings;</li> <li>2. Rome staff to participate in Rotterdam Convention COP and Bureau meetings;</li> <li>3. Staff to participate in meetings/workshops/activities of other organizations in the chemicals and wastes cluster, in the sustainable development agenda, and in areas of common interest to the conventions (as described in factsheet for POW activity 29);</li> <li>4. Staff to provide scientific support to Parties as well as support in effectiveness evaluation and GMP (as described in the factsheets for POW activities 20,21,22, 23);</li> <li>5. Staff to provide support to regional centers (as described in factsheet for POW activity 19);</li> <li>6. Participate in meetings of the Global Environment Facility (GEF Council, GEF Assembly, other relevant meetings) and meet with donors for resource mobilization purposes;</li> <li>7. Travel of the Executive Secretary and Deputy Executive Secretary to partners and bilateral meetings.</li> </ol>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Secretariat presence at relevant meetings and conferences;</li> <li>2. Effective cooperation with partners and input is provided to ongoing processes as necessary.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Staff travel reports;</li> <li>2. Report on international cooperation activities.</li> </ol>
<p><b>Component 28.4: Rotterdam Convention Secretariat meetings</b></p> <p><b>Outcomes:</b></p> <p>Strengthened information sharing, cooperation and team work between the Geneva (UNEP) and Rome (FAO) parts of the Rotterdam Convention Secretariat.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Hold one meeting of the Rotterdam Convention Secretariat per year;</li> </ol>	

	2. Organize technical missions as necessary for Geneva and Rome staff to participate in relevant staff meetings.	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. One annual face-to-face all-hand meetings held between Geneva and Rome staff of the Secretariat of the Rotterdam Convention;</li> <li>2. Technical missions held as necessary for Geneva and Rome staff to participate in relevant staff meetings.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Minutes of the meetings reflecting follow up actions and agreements;</li> <li>2. Minutes of the meetings reflecting follow up actions and agreements.</li> </ol>
<b>Partner(s)</b>	UNEP, FAO as well as well as other collaborating organizations in the UN-system; civil society, industry, regional centers of the three conventions and regional offices of UNEP and FAO, academia.	
<b>Socio-economic aspects</b>	<p><b>Sustainable Development Goals:</b> The activity will address all three dimensions of the Sustainable Development: environmental, economic and social. Among other Sustainable Development Goals (SDGs), it will support the implementation of SDG No. 3 on ensuring healthy lives (target 3.9: by 2030 substantially reduce the number of deaths and illnesses from hazardous chemicals and air, water and soil pollution and contamination), SDG No. 5 on gender equality, SDG No. 12 on ensuring sustainable consumption and production patterns (target 12.4: by 2020 achieve environmentally sound management of chemicals and all wastes throughout their lifecycle and minimizing their adverse impacts on human health and the environment); it will also support SDG No. 1 on ending poverty in all its forms everywhere, SDG No.16 on promoting peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels, etc..</p> <p><b>Gender mainstreaming:</b> The proposed activity is gender-relevant and the Executive Office as well as the Administration and Resources Oversight Branch (AROB) actively participates in the Secretariat Gender Task Force which supports the principles of gender equality in the implementation of conventions programmes of work and activities as well as within the Secretariat. The activity will contribute to developing an understanding amongst and support from Secretariat staff on the issue of gender equality, particularly in the context of conventions operations and activities and to promoting the consideration of gender issues in hazardous chemicals and wastes management at all levels.</p> <p><b>Integrated Approach:</b> The activity will be supportive of the integrated approach to address the financing of the sound management of chemicals and wastes, in particular in relation to mainstreaming of chemicals and wastes into sustainable development processes, as provided for in the resolutions adopted by the United Nations Environment Assembly of the United Nations Environment Programme at its first session in 2014 and in 2015 on the Agenda 2030 and the 17 SDGs.</p>	

**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>28.1 Management and Coordination</b>									
Meeting and hospitality costs	10 600	10 600	10 600	31 800					31 800
<b>Component Total</b>	<b>10 600</b>	<b>10 600</b>	<b>10 600</b>	<b>31 800</b>					<b>31 800</b>
<b>28.2 Corporate Services</b>									
Internal implementation (no additional costs)									
<b>Component Total</b>									
<b>28.3 Staff travel on core funded activities</b>									
Staff travel	190 174	203 244	206 581	600 000					600 000
<b>Component Total</b>	<b>190 174</b>	<b>203 244</b>	<b>206 581</b>	<b>600 000</b>					<b>600 000</b>
<b>28.4 RC Secretariat meetings</b>									
Internal implementation (no additional costs)									
<b>Component Total</b>									
<b>Grand Total</b>	<b>200 774</b>	<b>213 844</b>	<b>217 181</b>	<b>631 800</b>					<b>631 800</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	552 595		552 595
	2020-2021 approved	631 800		631 800

<b>PoW number</b>	<b>Activity 29</b>
<b>Title of activity</b>	<b>International cooperation and coordination</b>
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input type="checkbox"/> Voluntary budget
<b>Reference</b>	UNEP/CHW.14/20–UNEP/FAO/RC/COP.9/16–UNEP/POPS/COP.9/23
<b>Mandate</b>	<p><b>Convention Article:</b> Paragraph 1(d) of Article 16 of the Basel Convention; paragraph 2(c) of Article 19 of the Rotterdam Convention; and paragraph 2(c) of Article 20 of the Stockholm Convention</p> <p><b>COP decision(s):</b> 2019 BRS COPs decisions on international cooperation and coordination (BC-14/21, RC-9/9 and SC-9/19) and on cooperation between the joint Secretariat of the Basel, Rotterdam and Stockholm Conventions and the Secretariat of the Minamata Convention (BC-14/22, RC-9/10 and SC-9/20)</p>

<b>Background and rationale</b>	<p>Cooperation efforts undertaken by the Secretariat with other international bodies aim at enhancing the effectiveness of the implementation of the Basel, Rotterdam and Stockholm conventions by: i) ensuring consistency and coherence between the conventions' requirements and processes and those of others; ii) sharing experiences, approaches and policies with respect to the implementation of the conventions; iii) increasing efficiency, resources and expertise for the implementation of the mandates and programmes of work of the conventions. International cooperation activities undertaken by the Secretariat can be clustered as follows:</p> <ol style="list-style-type: none"> <li>3. <b>Cooperation with organizations operating within the chemicals and wastes cluster:</b> the importance of further enhancing cooperation and coordination with other organizations within the chemicals and wastes cluster, in particular with the secretariat of the Minamata Convention on Mercury and the SAICM secretariat, was recognized in the 2019 decisions on international cooperation and coordination. The conferences of the Parties, in their 2019 decisions, invited the participating organizations of the Inter-Organization Programme for the Sound Management of Chemicals (IOMC) to consider inviting the conventions to become members of the Programme, and requested the Executive Secretary to take the necessary steps for membership and participation in the Programme. They also requested the Secretariat to cooperate with the members of the e-wastes coalition that belong to the United Nations system.</li> <li>4. <b>Cooperation with organizations linked to the broader environment and sustainable development agenda:</b> In their 2019 decisions, the conferences of the Parties requested, among other things, the Secretariat to continue to cooperate with United Nations Environment Programme and the United Nations Statistics Division in the development of methodologies for SDGs indicators relevant to the conventions; and requested the Executive Secretary of the Basel, Rotterdam and Stockholm conventions to cooperate with the Executive Director of the United Nations Environment Programme in fostering the implementation of UNEA resolutions;</li> <li>5. <b>Other cooperation and coordination with organizations that have areas of common interest with the conventions:</b> The conferences of the Parties, in the 2019 decisions, requested the Secretariat to enhance cooperation and coordination with other international bodies in areas of relevance to the Basel, Rotterdam and Stockholm conventions, including in the areas and with the organizations listed in the report by the Secretariat on international cooperation and coordination for the period 1 January 2017–31 December 2018<sup>10</sup>.</li> </ol>
<b>Outcomes and activities</b>	<p><b>Component 29.1: Cooperation and coordination within the chemicals and wastes cluster</b></p> <p><b>Outcomes:</b></p> <p>Enhanced implementation of the conventions through continued and coordinated efforts in areas that support the achievement of the sound management of chemicals and wastes beyond 2020</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Participate in meetings, processes and activities of the Minamata Convention secretariat, such as COPs and regional preparatory meetings, effectiveness evaluation meetings and expert group meetings;</li> <li>2. Participate in meetings, processes and activities of the SAICM secretariat;</li> <li>3. Participate in meetings, processes and activities of the IOMC;</li> <li>4. Participate in meetings, processes and activities of the e-wastes coalition;</li> <li>5. Participate in meetings, processes and activities related to programmatic cooperation between UNEP and MEAs;</li> <li>6. Participate in meetings, processes and activities of UNEP Chemicals and Health Branch (e.g. PCB Elimination Network, DDT Global Alliance, Global Chemical Outlook, endocrine disrupting chemicals, chemicals in products, sustainable chemistry);</li> <li>7. Participate in meetings, processes and activities of the UNEP Global Mercury Partnership;</li> </ol>

<sup>10</sup> UNEP/CHW.14/INF/36-UNEP/FAO/RC/COP.9/INF/29-UNEP/POPS/COP.9/INF/38.

<p>8. Participate in meetings, processes and activities of UNEP IETC (e.g. Global Waste Management Outlook, Global Partnership on Waste Management);</p> <p>9. Participate in meetings, processes and activities of FAO, its Plant Protection Division, and the team on Pest and Pesticide management;</p> <p>10. Participate in meetings, processes and activities of other chemicals and wastes multilateral environmental agreements (e.g. the Vienna Convention and its Montreal Protocol, the UNECE Conventions, such as the Convention on Long-Range Transboundary Air Pollution (LRTAP), other regional conventions, such as Waigani and Bamako Conventions);</p> <p>11. Participate in meetings, processes and activities of WHO;</p> <p>12. Participate in meetings, processes and activities of OECD (e.g. OCED/UNEP Global perfluorinated chemicals group, nanomaterials);</p> <p>13. Participate in meetings, processes and activities of ILO;</p> <p>14. Participate in meetings, processes and activities of UNEP REN;</p> <p>15. Participate in meetings, processes and activities of UNEP Law Division, such as the Global Pact or the Montevideo International Law Programme;</p> <p>16. Participate in other meetings, processes and activities of UNEP Law Division.</p>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Coherence is enhanced between conventions' activities and those of others; and potential linkages and synergies are appropriately taken into account and fostered;</li> <li>2. Effective and coherent exchange of experience and expertise is promoted for the effective implementation of the three conventions;</li> <li>3. Coordinated efforts are undertaken in areas that support the achievement of the sound management of chemicals and wastes beyond 2020.</li> </ol>	<p><b>Means of verification:</b></p> <p>reports, decisions and other documents developed in the work of other organizations and of the conventions;</p> <p>to the COPs on the implementation of the programmes of work on cooperative activities.</p> <p>reports, decisions and other documents developed in the work of other organizations and of the conventions.</p>
<p><b>Component 29.2:</b> Cooperation on the broader sustainable development and environment agenda</p> <p><b>Outcomes:</b></p> <p>Enhanced implementation of the conventions, through further integration of chemicals and wastes issues into the implementation and monitoring of the sustainable development goals and UNEA resolutions at the national, regional and international levels</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Participate in meetings and processes of the UN Environment Assembly;</li> <li>2. Participate in meetings and processes of the High-level Political Forum;</li> <li>3. Contribute to processes and initiatives on sustainable development;</li> <li>4. Participate in meetings, processes and activities of the Environment Management Group (EMG).</li> </ol>	
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. The conventions are taken into account in the implementation of the sustainable development goals and other frameworks related to the broader environmental/sustainable development agendas;</li> <li>2. Mainstreaming of the sound management of chemicals and wastes into national sustainable development plans and into the international development assistance priorities is promoted;</li> <li>3. Reach and influence of the conventions is promoted.</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Reports on the implementation of the sustainable development goals at the international, regional and national levels;</li> <li>2. Meeting reports, decisions and other documents developed in the framework of the organizations working on the sustainable development and environment agendas;</li> <li>3. Reports to the COPs on the programmes of work and on cooperative activities.</li> </ol>
<p><b>Component 29.3:</b> Other cooperation and coordination</p> <p><b>Outcomes:</b></p> <p>Enhanced implementation of the conventions through effective and coherent exchange of experiences and expertise as well as cooperative activities with other organizations that have areas of common interest with the conventions</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Participate in meetings, processes and activities of Interpol;</li> <li>2. Participate in meetings, processes and activities of Impel;</li> <li>3. Participate in meetings and processes of Green Customs Initiative (GCI);</li> <li>4. Participate in meetings and processes of WCO on enforcement matters;</li> <li>5. Participate in meetings, processes and activities of WCO on Harmonised System Codes (meetings of the HS Review Subcommittee-4 meetings over biennium);</li> </ol>	

	<ol style="list-style-type: none"> <li>6. Participate in meetings, processes and activities of WCO on Harmonised System Codes (meetings of the HS Scientific Subcommittee-2 meetings over biennium);</li> <li>7. Participate in meetings, processes and activities of WCO on Harmonised System Codes (meetings of the HS Committee-2 meetings over biennium);</li> <li>8. Participate in meetings, processes and activities of the Asian network;</li> <li>9. Participate in meetings, processes and activities of IMO;</li> <li>10. Participate in meetings, processes and activities of ITU (e.g. World Summit on the Information Society);</li> <li>11. Participate in meetings, processes and activities of other MEAs (e.g. CITES, CBD, UNFCCC, UNCCD, Convention on the Law of the Sea, UNECE conventions, Barcelona Convention);</li> <li>12. Participate in meetings and processes of the Caribbean Community (CARICOM), the Asia and Pacific Plant Protection Commission (APPC) and the Sahelian Pesticide Committee (SPC);</li> <li>13. Participate in meetings of the Coalition on E-wastes;</li> <li>14. Participate in meetings of the GEF gender partnership;</li> <li>15. Participate in the meetings/steering committee of the initiatives of the World Resource Forum (e. g. SRI).</li> </ol>		
	<table border="1" style="width: 100%;"> <tr> <td data-bbox="376 551 906 763"> <p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Experiences and expertise are shared, in the form of success stories or techniques, for an enhanced implementation of the conventions at global, regional and national levels.</li> <li>2. Cooperative activities are undertaken when relevant</li> </ol> </td> <td data-bbox="911 551 1505 763"> <p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Reports to the COPs on the implementation of the programmes of work and on cooperative activities;</li> <li>2. Meeting reports, decisions and other documents developed in the framework of other organizations.</li> </ol> </td> </tr> </table>	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Experiences and expertise are shared, in the form of success stories or techniques, for an enhanced implementation of the conventions at global, regional and national levels.</li> <li>2. Cooperative activities are undertaken when relevant</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Reports to the COPs on the implementation of the programmes of work and on cooperative activities;</li> <li>2. Meeting reports, decisions and other documents developed in the framework of other organizations.</li> </ol>
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<p><b>Partner(s)</b></p>	<p>Secretariat of the Minamata Convention on Mercury, Secretariat of the Strategic Approach to International Chemical Management, UNEP and its divisions, such as Economy Division/Chemicals and Health Branch, IETC, Law Division, Science Division, FAO and its divisions; other intergovernmental organizations, such as UNDESA (High-Level Political Forum on Sustainable Development), WHO, OECD, ILO, IMO, ITU, IOMC, UNIDO, UNDP, UNITAR, UN Habitat, World Bank, GEF, UNU, OHCHR, OPCW, UNCRD; other international and regional organizations, such as WCO, WTO, INTERPOL, OSCE, other MEAs such as Montreal Protocol, CITES, CBD, UNFCCC, UNCCD, Convention on the Law of the Sea, Waigani/Bamako conventions, UNECE conventions, Barcelona Convention; and networks, such as IMPEL, INECE, Asian Network and the EMG.</p>		
<p><b>Socio-economic aspects</b></p>	<p><b>Sustainable Development Goals:</b> This activity will contribute to the implementation of the 2030 Agenda for Sustainable Development and the Sustainable Development Goals (SDGs), in particular, Goal 3 on ensuring healthy lives and promoting well-being for all at all ages; Goal 11 on making cities and human settlements inclusive, safe, resilient and sustainable; and Goal 12 on ensuring sustainable consumption and production patterns. By promoting cooperation and coordination with the entities and processes engaged in the 2030 Agenda at all levels, this activity will ensure that the sound management of chemicals and wastes and the conventions are an integral part of the efforts towards achieving the SDGs.</p> <p><b>Gender mainstreaming:</b> In line with the BRS Gender Action Plan<sup>11</sup>, the Secretariat will pay special attention to gender balance and encourage its partners to take into account these aspects when undertaking cooperative activities with the Secretariat. The Secretariat will also advise, where appropriate, any potential gender impacts of the cooperative activities undertaken.</p> <p><b>Integrated Approach:</b> This activity contributes to further integrating chemicals and wastes issues into national, regional and international sustainable development agendas, in line with the integrated approach to financing options for chemicals and wastes. It also assists in catalysing coordination among relevant partners, including civil society and private sector, as relevant, for an improved implementation of the conventions.</p>		

<sup>11</sup> Document UNEP/CHW.13/INF/46-UNEP/FAO/RC/COP.8/INF/32-UNEP/POPS/COP.8/INF/49, appendix I.



**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>29.1 Chemicals and wastes cluster</b>									
IOMC participating organisation fee	3 333	3 333	3 334	10 000					10 000
<b>Component Total</b>	<b>3 333</b>	<b>3 333</b>	<b>3 334</b>	<b>10 000</b>					<b>10 000</b>
<b>29.2 Broader sustainable development and environment agenda</b>									
Internal implementation (no additional costs)									
<b>Component Total</b>									
<b>29.3 Other cooperation and coordination</b>									
Internal implementation (no additional costs)									
<b>Component Total</b>									
<b>Grand Total</b>	<b>3 333</b>	<b>3 333</b>	<b>3 334</b>	<b>10 000</b>					<b>10 000</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved			
	2020-2021 approved	10 000		10 000

<b>PoW number</b>	<b>Activity 30</b>	
<b>Title of activity</b>	<b>Financial resources and mechanisms</b>	
<b>Convention(s)</b>	<input checked="" type="checkbox"/> <u>Basel Convention</u> <input checked="" type="checkbox"/> <u>Rotterdam Convention</u> <input checked="" type="checkbox"/> <u>Stockholm Convention</u>	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	UNEP/POPS/COP.9/18, UNEP/CHW.14/INF/34-UNEP/FAO/RC/COP.9/INF/27-UNEP/POPS/COP.9/INF/33	
<b>Mandate</b>	<b>Convention Article:</b> Articles 13 and 14 of the Stockholm Convention <b>COP decision(s):</b> Decisions BC-14/28 and BC-14/29 of the Basel Convention, RC-9/16 and RC-9/17 of the Rotterdam Convention, and SC-9/26 and SC-9/27 of the Stockholm Convention Decision SC-9/15 of the Stockholm Convention	
<b>Background and rationale</b>	<p>The activity on financial resources under the Basel, Rotterdam and Stockholm conventions responds to the mobilization of voluntary financial contributions from donor countries and other stakeholders that are required for the implementation of a large part of the programmes of work activities under the three conventions. The activity aims at mobilizing financial resources for activities of the programmes of work of the three conventions that are to be funded by voluntary contributions and to monitor their implementation. The activity also seeks to implement the decisions adopted by the past COPs on the mobilization of resources from non-state actors as well as the Integrated Approach (IA) and the Special Programme to support institutional strengthening at the national level for implementation of the Basel, Rotterdam and Stockholm conventions, the Minamata convention and the Strategic Approach to International Chemicals Management (SAICM).</p> <p>The activity on Financial Mechanism of the Stockholm Convention summarizes the work of the Secretariat with the Global Environment Facility (GEF), which is pursuant to Article 14 of the Convention, on an interim basis, the principal entity entrusted with the operations of the financial mechanism referred to in Article 13. This includes the implementation of the decisions of the COP with regard to the Convention's Financial Mechanism; the assessment of funding needs of developing country parties and parties with economy in transition; the review of the financial mechanism; regular communication with the GEF Secretariat; and the participation in GEF Council, Assembly, replenishment and other meetings, such as GEF-related task force meetings and retreats.</p>	
<b>Outcomes and activities</b>	<b>Component 30.1: Financial resources under the Basel, Rotterdam and Stockholm conventions</b> <b>Outcomes:</b> Through this activity, the Secretariat seeks to ensure that such voluntary funds for activities under the Special Trust Funds for voluntary contributions (BD, RV, SV) of the three conventions are being jointly raised in a more predictable, sustainable, effective, cost-efficient and coordinated manner. This will be achieved, among others, through the preparation of reports and the monitoring of the implementation of donor funded activities. <b>Activities:</b> <ol style="list-style-type: none"> <li>1. The programme of work activities take as a reference the Integrated Approach (IA) (staff costs only);</li> <li>2. Reflect report on the implementation of the IA in documents for the COPs in 2021 (staff costs only);</li> <li>3. Provide support to the Special Programme (staff costs only);</li> <li>4. Raise funds for activities under the Special Trust Funds for voluntary contributions (BD, RV, SV) of the three conventions (staff costs only);</li> <li>5. Communicate regularly with potential donors and other key partners on funding opportunities (staff costs only);</li> <li>6. Update and further develop resource mobilization and management strategy, including the mobilization of resources from non-state actors, such as private-sector entities, non-governmental organizations and development banks, (staff costs only);</li> <li>7. Donor recognition and reporting (subject to the availability of funding).</li> </ol>	
	<b>Indicators of achievement:</b> <ol style="list-style-type: none"> <li>1. Funding proposals and reports meet conventions and donor requirements;</li> <li>2. Percentage of the voluntary programme of work budgets raised;</li> <li>3. Number and type of Secretariat activities that contribute to the implementation of the integrated programme;</li> <li>4. Number and type of donor recognition activities (subject to the availability of funding)</li> </ol>	<b>Means of verification:</b> <ol style="list-style-type: none"> <li>1. Meeting and other reports covering matters related to financial resources and mechanisms; documents on financial resources and mechanisms submitted to bureaux meetings and COPs;</li> <li>2. Reports of the bureaux meetings and the COPs.</li> <li>3. Meeting and other reports covering matters related to financial resources and mechanisms;</li> <li>4. Convention website and publications (subject to the availability of funding).</li> </ol>
	<b>Component 30.2: Activities related to the Financial Mechanism of the Stockholm Convention</b> <b>Outcomes:</b> Key outcomes of this activity include the strengthenign of the relations with the GEF, including the development and submission of input to GEF proejcts that take into account the guidance of the COP to the GEF Council and other policy documents. <b>Activities:</b> <ol style="list-style-type: none"> <li>1. Communicate regularly with the GEF Secretariat (staff costs only);</li> <li>2. Hire consultant company to prepare the 5th review of the Financial Mechanism of the Stockholm Convention;</li> <li>3. Assessment of financial needs for the period 2022-2026 (partly subject to the availability of funding);</li> </ol>	

	<p>4. Validation missions to support the financial needs assessment (field trips to ten selected countries, two per UN region) (subject to the availability of funding).</p> <table border="1" data-bbox="368 192 1513 539"> <tr> <td data-bbox="368 192 906 539"> <p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Follow-up on COP-10 decisions on the Financial Mechanism is properly reflected in COP-11 documents;</li> <li>2. Institutions under the Financial Mechanism are better informed about relevant COP decisions;</li> <li>3. COP decisions and relevant outcomes are forwarded to the GEF;</li> <li>4. Financial needs are assessed and validated through field missions (partly subject to the availability of funding).</li> </ol> </td> <td data-bbox="906 192 1513 539"> <p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. COP-11 meeting documents;</li> <li>2. Information posted on pertinent sections of conventions' and GEF websites;</li> <li>3. GEF programming and other relevant GEF documents;</li> <li>4. Report on the financial needs assessment (partly subject to the availability of funding).</li> </ol> </td> </tr> </table>	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Follow-up on COP-10 decisions on the Financial Mechanism is properly reflected in COP-11 documents;</li> <li>2. Institutions under the Financial Mechanism are better informed about relevant COP decisions;</li> <li>3. COP decisions and relevant outcomes are forwarded to the GEF;</li> <li>4. Financial needs are assessed and validated through field missions (partly subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. COP-11 meeting documents;</li> <li>2. Information posted on pertinent sections of conventions' and GEF websites;</li> <li>3. GEF programming and other relevant GEF documents;</li> <li>4. Report on the financial needs assessment (partly subject to the availability of funding).</li> </ol>
<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Follow-up on COP-10 decisions on the Financial Mechanism is properly reflected in COP-11 documents;</li> <li>2. Institutions under the Financial Mechanism are better informed about relevant COP decisions;</li> <li>3. COP decisions and relevant outcomes are forwarded to the GEF;</li> <li>4. Financial needs are assessed and validated through field missions (partly subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. COP-11 meeting documents;</li> <li>2. Information posted on pertinent sections of conventions' and GEF websites;</li> <li>3. GEF programming and other relevant GEF documents;</li> <li>4. Report on the financial needs assessment (partly subject to the availability of funding).</li> </ol>		
<b>Partner(s)</b>	Donor and recipient countries, bilateral and multilateral aid agencies, international financial institutions, private sector entities, the GEF Secretariat, GEF Implementing Agencies and IOMC organizations.		
<b>Socio-economic aspects</b>	<p><b>Sustainable Development Goals:</b> Implementing the programme of work activity on financial resources and mechanisms addresses Sustainable Development Goal (SDG) 3 on ensuring healthy lives and more specifically target 3.9, which aims at substantially reducing the number of deaths and illnesses from hazardous chemicals and air, water and soil pollution and contamination by 2030. It also addresses SDG 12 on ensuring sustainable consumption and production patterns with its target 12.4 to achieve, by 2020, environmentally sound management of chemicals and all wastes throughout their lifecycle and minimizing their adverse impacts on human health and the environment). Funding the implementation of the Basel, Rotterdam and Stockholm Convention also contributes to SDG 1 on No Poverty, SDG 2 on Zero Hunger, SDG 6 on Clean Water and Sanitation, SDG 11 on Sustainable Cities and Communities, SDG 14 on Life Below Water, SDG 15 Life on Land, SDG 16 on Peace, Justice and Strong Institutions and SDG 17 Partnerships for the Goals.</p> <p><b>Gender mainstreaming:</b> The proposed activity is gender-relevant. The activity on financial resources and mechanisms seeks to apply the principles of gender equality in the implementation of the voluntary funded activities of the Secretariat. This will be achieved by ensuring that funding proposals and reports take into account, if appropriate, gender-related aspects, such as promoting equality among women and men, girls and boys and acknowledging differences in access to services, resources and decision-making. It thus contributes to promoting the consideration of gender issues in hazardous chemicals and wastes management at all levels.</p> <p><b>Integrated Approach:</b> Through this activity, the respective decisions of the meetings of the conferences of the Parties with regard to the GEF, the IA and the Special Programme are also followed up.</p>		

**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>30.1 Financial resources</b>									
Donor recognition materials					12 000	12 000	12 000	36 000	36 000
<b>Component Total</b>					<b>12 000</b>	<b>12 000</b>	<b>12 000</b>	<b>36 000</b>	<b>36 000</b>
<b>30.2 SC Financial Mechanism</b>									
Assessment report			165 000	165 000*			85 000	85 000	250 000
<b>Component Total</b>			<b>165 000</b>	<b>165 000</b>			<b>85 000</b>	<b>85 000</b>	<b>250 000</b>
<b>Grand Total</b>			<b>165 000</b>	<b>165 000</b>	<b>12 000</b>	<b>12 000</b>	<b>97 000</b>	<b>121 000</b>	<b>286 000</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	36 000		36 000
	2020-2021 approved	165 000	121 000	286 000

\* Specific activities earmarked to be funded from General Trust Fund provisional cash balance/surpluses (excluding PSC).

## 6. Legal and policy activities

<b>PoW number</b>	<b>Activity 32</b>
<b>Title of activity</b>	<b>Legal and policy activities specific to the Basel Convention</b>
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention
<b>Budget</b>	<input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget
<b>Reference</b>	UNEP/CHW.14/3, UNEP/CHW.14/13, UNEP/CHW.14/13/Add.1-Add.4, UNEP/CHW.14/15
<b>Mandate</b>	<p><b>Convention Article:</b> Articles 3, 4, 9, 11, 13, 15 and 16 of the Basel Convention</p> <p><b>COP decisions:</b> Decisions VI/12, BC-13/1, BC-13/9, BC-13/10, BC-13/21, BC-14/15, BC-14/29 and BC-14/1 of the Basel Convention</p>
<b>Background and rationale</b>	<p><b>Work programme of the Implementation and Compliance Committee (ICC)</b></p> <p>The ICC was specifically established to assist Parties to comply with their obligations under the Convention and to facilitate, promote, monitor and aim to secure the implementation of and compliance with the obligations under the Convention. The work programme of the Committee is adopted by the Conference of the Parties and reflects Parties' shared view of the activities to be undertaken to promote the implementation of and compliance with the Convention with respect to both individual and general issues of implementation and compliance (review of general issues includes for instance collection of information, analysis, development of reports and recommendations, translation, publication and guidance documents). As of 15 June 2019, there are 19 individual submissions before the Committee.</p> <p><b>Implementation Fund</b></p> <p>The provision of financial support to Parties that are developing countries or countries with economies in transition and that are the subject of a submission made in accordance with paragraph 9 of the terms of reference of the ICC may be critical in view of resolving an implementation and compliance matter. As at its thirteenth meeting (7-10 September 2018), the Committee approved three compliance action plans and recommended the use of resources from the implementation fund for undertaking the activities listed therein. As of 15 June 2019, a total of 11 compliance action plans have been approved by the Committee, from which seven matters of concern have been resolved.</p> <p><b>Notification of information pursuant to Articles 3 (national definitions), 4(1) (import prohibitions), 11 (agreements) and 13 (2) (transmission of information)</b></p> <p>In order to effectively implement the Convention and to ensure compliance with relevant national implementing laws, regulations and policies, the Parties need sound and complete information about their own and other Parties' additional requirements under their national legal frameworks. Making this information available at least in English is essential to supporting cooperation between Parties and making available information with a view to promoting environmentally sound management of hazardous wastes. These activities also fall within the scope of and enable the Secretariat to fulfill its mandate under Article 16 of the Convention.</p> <p><b>Strategic framework for the implementation of the Basel Convention for 2012 – 2021</b></p> <p>Implementation of the strategic framework by Parties and other stakeholders contributes to achieving the objectives of the Convention. By decision BC-13/1, a small intersessional working group (SIWG) was established on the strategic framework. By decision BC-14/1, the Secretariat was requested to organize one face-to-face meeting of the working group during the 2020–2021 biennium, subject to the availability of resources. The Secretariat was also requested to prepare, in consultation with the SIWG, a draft report on the final evaluation of the strategic framework for consideration by the Open-ended Working Group at its twelfth meeting and a final version of the report to the Conference of the Parties at its fifteenth meeting for its consideration.</p> <p>The meeting of the Implementation and Compliance Committee is described in factsheet for POW activity 10 (BC) on the fourteenth meeting of the Basel Convention Implementation and Compliance Committee. Additional legal and policy activities relevant to the Basel Convention are undertaken in the context of activities set out in factsheet for POW activity 13 on technical assistance and capacity development programme of the Basel, Rotterdam and Stockholm conventions, factsheet for POW activity 14 on training and capacity-building activities to enhance the implementation of the Basel Convention, factsheet for POW activity 34 on the coordination and provision of support to Parties in follow-up to the country-led initiative on environmentally sound management and further legal clarity, and factsheet for POW activity 33 on legal and policy activities under the Basel, Rotterdam and Stockholm conventions; national legislation, illegal traffic and trade, and enforcement under the Basel, Rotterdam and Stockholm conventions.</p>

<b>Outcomes and activities</b>	<p><b>Component 32.1: Work programme of the Implementation and Compliance Committee (ICC)</b></p> <p><b>Outcomes:</b> Activities entrusted by the COP to the Implementation and Compliance Committee (ICC) and that the ICC decides to undertake are implemented. The outcome of these activities is expected to be an improved implementation and compliance with the Convention.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Coordinate within the Secretariat the ICC's intersessional work (staff costs only);</li> <li>2. Support ICC in identifying priorities and working methods, communication with ICC members, organization of consultations (staff costs only);</li> <li>3. Support the ICC in implementing its work programme, under the guidance of the ICC;</li> <li>4. Support the ICC in developing its draft programme of work and its report to the COP (staff costs only);</li> <li>5. Follow-up on COP decisions related to the ICC's work (staff costs only).</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Assistance for the operation of the ICC is provided to the satisfaction of the ICC and its Chair;</li> <li>2. Support to the ICC for undertaking the activities of its work programme is provided to the satisfaction of the ICC and its Chair (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Feedback from members and the Chair.</li> <li>2. Feedback from members and the Chair (subject to the availability of funding).</li> </ol>
	<p><b>Component 32.2: Implementation Fund</b></p> <p><b>Outcomes:</b> Eligible Parties are supported in their efforts to undertake the activities of their ICC-approved compliance action plan towards resolution of their implementation and compliance difficulties.</p> <p><b>Activities (subject to the availability of funding):</b></p> <ol style="list-style-type: none"> <li>1. Liaise with the Parties benefitting from the implementation fund, negotiate legal agreements including by inserting a gender component where appropriate and oversee their implementation, hire consultants and supervise their work.</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Resources in the implementation fund are used to assist with the resolution of the implementation and compliance matter (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Report of the ICC to the COP (subject to the availability of funding).</li> </ol>
	<p><b>Component 32.3: Notifications of information pursuant to Articles 3 (national definitions), 4(1) (import prohibitions), 11 (agreements) and 13 (2) (transmission of information)</b></p> <p><b>Outcomes:</b> Parties and others have continued and improved access to information notified pursuant to Articles 3 (national definitions of hazardous wastes), 4(1) (import prohibitions), 11 (multilateral, bilateral and regional agreements and arrangements), and 13(2) (transmission of information) in several or all of the UN languages.</p> <p><b>Activities</b></p> <ol style="list-style-type: none"> <li>1. Receive and process information transmitted by Parties on national definitions, import / export restrictions and Article 11 agreements (including provide quality control and follow up, arrange for translation, liaise with Parties to confirm translated texts and post on the website) (staff costs only);</li> <li>2. Translate notifications of national definitions, import / export prohibitions(subject to the availability of funding).</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Notifications made available in at least English, or several / all of the UN official languages (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Notifications databases available on Convention website (subject to the availability of funding).</li> </ol>
<p><b>Component 32.4: Strategic framework for the implementation of the Basel Convention for 2012 – 2021</b></p> <p><b>Outcomes:</b> The report of the final evaluation is submitted to the COP for consideration at its fifteenth meeting in 2021, thereby allowing the COP to assess progress towards the attainment of the goals and objectives of the strategic framework and identify possible ways forward for the post 2021 strategic framework.</p>		

	<p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Consultant to support the SIWG on the strategic framework and collect data for the final evaluation (subject to the availability of funding);</li> <li>2. Organize a face-to-face meeting of the SIWG (subject to the availability of funding);</li> <li>3. Secretariat support to the SIWG (staff costs only).</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Effective support is provided by the Secretariat to the SIWG on the strategic framework;</li> <li>2. Meeting facilities and services provided to ensure smooth running of the meeting (subject to the availability of funding);</li> <li>3. Travel of sponsored members organized (subject to the availability of funding);</li> <li>4. Draft report is provided to OEWG-12 (subject to the availability of funding);</li> <li>5. Final report is presented to COP-15 (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Feedback from members of the SIWG;</li> <li>2. List of participants to the meeting and report of the meeting (subject to the availability of funding);</li> <li>3. List of participants to the meeting and report of the meeting (subject to the availability of funding);</li> <li>4. OEWG-12 pre-session information document (subject to the availability of funding);</li> <li>5. COP-15 pre-session information document (subject to the availability of funding).</li> </ol>
<p><b>Partner(s)</b></p>	<p><b>Work programme of the ICC</b> As decided by the ICC.</p> <p><b>Implementation Fund</b> Parties concerned. Other partners to be decided by the ICC (e.g. BCRC) or the Party concerned by a submission.</p> <p><b>Notification of information pursuant to Articles 3 (national definitions), 4(1) (import prohibitions), 11 (agreements) and 13 (2) (transmission of information)</b> Parties and BCRCs.</p> <p><b>Strategic framework for the implementation of the Basel Convention for 2012 – 2021</b> Focal points and competent authorities of Parties; BCRCs, UNEP.</p>	
<p><b>Socio-economic aspects</b></p>	<p><b>Sustainable Development Goals:</b> All four parts of this activity will contribute to the implementation of the 2030 Agenda for Sustainable Development and the Sustainable Development Goals (SDGs), in particular, Goal 3 on ensuring healthy lives and promoting well-being for all at all ages; Goal 11 on making cities and human settlements inclusive, safe, resilient and sustainable; and Goal 12 on ensuring sustainable consumption and production patterns.</p> <p><b>Gender mainstreaming:</b> To be in line with the BRS Gender Action Plan, the Secretariat will, where appropriate, encourage governments to take into account gender-related aspects in nominating representatives to the meetings of the convention bodies and in other relevant activities where suitable. The Secretariat will also advise, where appropriate, any potential gender impacts of the legal and policy matters considered.</p> <p><b>Integrated Approach:</b> All four parts of this activity can contribute to catalysing coordination among relevant stakeholders within Parties, including civil society and private sector, as relevant, for an improved implementation and compliance with the Convention.</p>	

**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>32.1 Work programme of the ICC</b>									
Support to ICC					120 000			120 000	120 000
<b>Component Total</b>					<b>120 000</b>			<b>120 000</b>	<b>120 000</b>
<b>32.2 Implementation fund</b>									
Implementation support					500 000			500 000	500 000
<b>Component Total</b>					<b>500 000</b>			<b>500 000</b>	<b>500 000</b>
<b>32.3 Notifications</b>									
Translation					69 930			69 930	69 930
<b>Component Total</b>					<b>69 930</b>			<b>69 930</b>	<b>69 930</b>
<b>32.4 Strategic framework</b>									
Expert's support in final evaluation					40 000			40 000	40 000
Meeting and travel costs					33 984			33 984	33 984
<b>Component Total</b>					<b>73 984</b>			<b>73 984</b>	<b>73 984</b>
<b>Grand Total</b>					<b>763 914</b>			<b>763 914</b>	<b>763 914</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved		402 500	402 500
	2020-2021 approved		763 914	763 914



<b>PoW number</b>	<b>Activity 33</b>
<b>Title of activity</b>	<b>Joint legal and policy activities under the Basel, Rotterdam and Stockholm conventions; national legislation, illegal traffic and trade, and enforcement under the Basel, Rotterdam and Stockholm conventions</b>
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention
<b>Budget</b>	<input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget
<b>Reference</b>	UNEP/CHW.14/23–UNEP/FAO/RC/COP.9/19–UNEP/POPS/COP.9/26
<b>Mandate</b>	<p><b>Conventions Article:</b> Articles 10 and 16 of the Basel Convention, 18 of the Rotterdam Convention and 19 of the Stockholm Convention</p> <p><b>COP decisions:</b></p> <p><b>Legal and policy activities under the Basel, Rotterdam and Stockholm conventions</b></p> <ol style="list-style-type: none"> <li>1. Compliance under SC and RC: Report of the ninth meeting of the Conference of the Parties to the Stockholm Convention and decision SC-7/26 of the Stockholm Convention; decision RC-9/7 of the Rotterdam Convention;</li> <li>2. Compliance and synergies under BC, RC and SC: Section II, part B of the synergies decisions (IX/10, RC-4/11 and SC-4/34);</li> <li>3. Chemicals and waste-related indicators for the Sustainable Development Goals (SDGs): decisions BC-13/16, RC-8/10 and SC-8/20;</li> </ol> <p><b>National legislation, illegal traffic and trade, and enforcement under the Basel, Rotterdam and Stockholm conventions</b></p> <ol style="list-style-type: none"> <li>1. BC: Decisions BC-13/10, BC-13/21 and BC-14/17 of the Basel Convention;</li> <li>2. RC: Decision RC-8/14 and RC-9/1 of the Rotterdam Convention;</li> <li>3. SC: Decision SC-8/24 of the Stockholm Convention</li> <li>4. Decisions BC-14/24, RC-9/12, and SC-9/22 on synergies in preventing and combating illegal traffic and trade in hazardous chemicals and wastes</li> </ol>
<b>Background and rationale</b>	<p><b>Legal and policy activities under the Basel, Rotterdam and Stockholm conventions:</b></p> <p>Legal and policy activities underpin a variety of the functions of the Secretariat. These include generic as well as Convention-specific legal and policy advice, analysis and activities pertaining to the implementation and development of the conventions; international cooperation activities on legal and policy matters; and activities pertaining to chemicals and waste-related indicators for the Sustainable Development Goals</p> <p><b>National legislation, illegal traffic and trade, and enforcement under the Basel, Rotterdam and Stockholm conventions:</b></p> <p>Developing legal frameworks are core requirements under the three conventions (BC: Article 4.4 and 9.5; RC: Article 10 and Article 11; SC: Article 3 and Article 5). Preventing and combating illegal traffic is a core requirement under the Basel Convention (art. 4.4 and 9.5) and the Secretariat’s activities pertaining to national legislation, illegal traffic and enforcement support the effective implementation of these requirements and hence the achievement of a fundamental objective of the Convention.</p> <p>During the 2017 COPs, the three COPs adopted for the first time substantively similar decisions on synergies in preventing and combating illegal traffic and trade in hazardous chemicals and wastes. This approach was reiterated and strengthened by the decisions adopted at the 2019 COPs. The Secretariat cooperates with a wide range of partners on enforcement matters (e.g. INTERPOL, WCO, IMPEL, UNEP, UNODC, GCI, Asian Network).</p> <p>Additional legal and policy activities under the Basel, Rotterdam and Stockholm conventions, including on national legislation, illegal traffic and trade, SDGs and enforcement under the Basel, Rotterdam and Stockholm conventions are undertaken in the context of activity 13 on technical assistance and capacity development programme of the Basel, Rotterdam and Stockholm conventions, activity 14 (BC) on training and capacity-building activities to enhance the implementation of the Basel Convention, activity 15 (RC) on training and capacity development activities under the Rotterdam Convention, activity 29 (S19) on international cooperation and coordination, including partnerships and activity 32 (BC) on legal and policy activities specific to the Basel Convention.</p>
<b>Outcomes and activities</b>	<p><b>Component 33.1: Legal and policy activities under the Basel, Rotterdam and Stockholm conventions</b></p> <p><b>Outcomes:</b></p> <p>The Secretariat’s legal operations are undertaken in line with relevant rules and regulations; the Parties are supported in their efforts towards the development of compliance procedures and mechanisms under the Rotterdam and Stockholm conventions; the legal and policy aspects of the implementation and further development of the conventions are addressed. Progress is made in providing information of relevance to the chemicals and waste-related indicators for the Sustainable Development Goals.</p>

	<p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Provide legal and policy advice and analysis pertaining to the implementation and enforcement of the conventions (staff costs only);</li> <li>2. Collect and disseminate information on country contacts under the Basel, Rotterdam and Stockholm conventions (staff costs only);</li> <li>3. Provide legal advisory service to the conventions' bodies (staff costs only);</li> <li>4. Conduct international cooperation activities on legal and policy matters of relevance to the Basel, Rotterdam and Stockholm conventions (staff costs only);</li> <li>5. Support the negotiations on compliance under the Stockholm Convention and preliminary work on the compliance committee under the Rotterdam Convention (staff costs only);</li> <li>6. Support synergies and compliance under the Basel, Rotterdam and Stockholm conventions (staff costs only);</li> <li>7. Implement outreach and awareness-raising activities on the role of the Basel, Rotterdam and Stockholm conventions for the sustainable development (subject to the availability of funding);</li> <li>8. Provide expertise on conventions' related issues within the SDGs indicator framework (subject to the availability of funding);</li> <li>9. Provide technological and IT support for the data collection for the SDG indicator 12.4.1 (subject to the availability of funding).</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Legal and policy advice, information, analysis and assistance is provided in a timely manner and to the satisfaction of Parties, partners, stakeholders, Secretariat staff and management;</li> <li>2. Support on compliance is provided to the satisfaction of the RC and SC Parties;</li> <li>3. Information of relevance to the chemicals and waste-related indicators for the Sustainable Development Goals is transmitted to UNEP;</li> <li>4. At least 3 events organized by the Secretariat or partners promoting the role of the conventions in the implementation of the sustainable development goals and other frameworks related to the broader environmental/sustainable development agendas (subject to the availability of funding);</li> <li>5. Demonstration on BRS conventions contributing to at least one additional indicator under the SDG framework (subject to the availability of funding);</li> <li>6. Updating of database for the SDG indicator 12.4.1 is facilitated (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Feedback from Parties and stakeholders, reports to the COPs;</li> <li>2. Feedback from the RC and SC Parties;</li> <li>3. Reports to the COPs;</li> <li>4. Summary reports of events available on the website (subject to the availability of funding);</li> <li>5. Meeting reports, decisions and other documents developed in the framework of the organizations working on the sustainable development and environment agendas (subject to the availability of funding);</li> <li>6. Technological solution in place for updating of database for the SDG indicator 12.4.1 (subject to the availability of funding).</li> </ol>
	<p><b>Component 33.2: National legislation, illegal traffic and trade, and enforcement under the Basel, Rotterdam and Stockholm conventions</b></p> <p><b>Outcomes:</b></p> <p>Parties have a better understanding of and are in a better position to develop legal frameworks, prevent and combating illegal traffic and enforce the Basel, Rotterdam and Stockholm conventions</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Assist Parties to the Basel Convention on request to address alleged cases of illegal traffic and resolve differences between Parties (staff costs only);</li> <li>2. Collect, organize and disseminate legislation provided by Parties to the Basel, Rotterdam and Stockholm conventions, as well as other legal information (staff costs only);</li> <li>3. Promote possible synergies in preventing and combating illegal traffic and trade in hazardous chemicals and wastes under the Basel, Rotterdam and Stockholm conventions (subject to the availability of funding);</li> <li>4. Cooperate with other MEAs and partners (e.g. IMPEL, INECE, UNEP, REN WCO, GCI, INTERPOL) on activities aimed at preventing and combating illegal traffic and trade (staff costs only).</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Texts of national legislation and other measures adopted by Parties are collected, organized and made available on the Conventions' websites in a timely manner;</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Conventions websites;</li> <li>2. Conventions' websites;</li> <li>3. Feedback from Parties and other stakeholders;</li> </ol>

	<ol style="list-style-type: none"> <li>2. Legal information is collected, organized and made available on the Conventions' websites in a timely manner;</li> <li>3. Parties' requests for assistance in resolving cases of illegal traffic are dealt with to their satisfaction;</li> <li>4. Participation in at least 3 activities on enforcement matters organized by or in cooperation with other MEAs and partners;</li> <li>5. Information is available on synergies in preventing and combating illegal traffic and trade in hazardous chemicals and wastes under the Basel, Rotterdam and Stockholm conventions (subject to the availability of funding).</li> </ol>	<ol style="list-style-type: none"> <li>4. Report to the COPs;</li> <li>5. Report to the COPs (subject to the availability of funding).</li> </ol>
<b>Partner(s)</b>	<p><b>Legal and policy activities under the Basel, Rotterdam and Stockholm conventions:</b> Parties, BCRCs, SCRCs, Depositary and Office of Legal Affairs, UNEP, FAO, WTO, IMO, OHCHR, other IGOs, NGOs, private sector, SC Bureau, RC Bureau, BC Implementation and Compliance Committee (RC and SC compliance committees if established).</p> <p><b>National legislation, illegal traffic and trade, and enforcement under the Basel, Rotterdam and Stockholm conventions:</b> Parties, BCRCs, SCRCs, UNEP, FAO, GCI, INTERPOL, WCO, INECE, IMPEL, Asian Network, other IGOs and NGOs with a mandate on national legislation as well as illegal traffic/trade issues.</p>	
<b>Socio-economic aspects</b>	<p><b>Sustainable Development Goals:</b> These activities have the potential to contribute to various degrees to the implementation of the 2030 Agenda for Sustainable Development and the Sustainable Development Goals, in particular Goal 3 on ensuring healthy lives and promoting well-being for all at all ages; Goal 11 on making cities and human settlements inclusive, safe, resilient and sustainable; and Goal 12 on ensuring sustainable consumption and production patterns.</p> <p><b>Gender mainstreaming:</b> In line with the BRS Gender Action Plan<sup>12</sup>, the Secretariat will also advise, where appropriate, any potential gender impacts of the legal and policy matters considered.</p> <p><b>Integrated Approach:</b> These legal and policy activities as a whole, in particular preventing and combating illegal traffic and trade, carry an important potential to contribute to catalysing coordination among relevant stakeholders within Parties, including civil society and private sector, as relevant, for an improved implementation and enforcement of the three conventions.</p>	

<sup>12</sup> Document UNEP/CHW.13/INF/46-UNEP/FAO/RC/COP.8/INF/32-UNEP/POPS/COP.8/INF/49, appendix I.

**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>33.1 Legal and policy activities</b>									
Experts' support on SDGs					20 000			20 000	20 000
Outreach and awareness raising activities					10 000			10 000	10 000
<b>Component Total</b>					<b>30 000</b>			<b>30 000</b>	<b>30 000</b>
<b>33.2 National legislation, illegal traffic and trade, and enforcement</b>									
Illegal traffic and trade report					20 000			20 000	20 000
<b>Component Total</b>					<b>20 000</b>			<b>20 000</b>	<b>20 000</b>
<b>Grand Total</b>					<b>50 000</b>			<b>50 000</b>	<b>50 000</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved		20 000	20 000
	2020-2021 approved		50 000	50 000

<b>PoW number</b>	<b>Activity 34</b>	
<b>Title of activity</b>	<b>Coordination and provision of support to Parties in follow-up to the country-led initiative on environmentally sound management and further legal clarity</b>	
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget	
<b>Reference</b>	UNEP/CHW.14/4, UNEP/CHW.14/5, UNEP/CHW.14/14	
<b>Mandate</b>	<b>Convention Article:</b> Articles 1, 2 and 4 as well as Annexes I, III, IV, VIII (A1180) and IX (B1110) of the Basel Convention, <b>COP decision(s):</b> Decisions BC-13/2, BC-14/3 and BC-14/16 and BC-14/29 of the Basel Convention	
<b>Background and rationale</b>	<p>The decision on the country-led initiative takes a cross-cutting approach to supporting and ensuring effective implementation and enforcement of the Basel Convention. It achieves benefits for Parties on multiple fronts, including, facilitating the entry into force of the Ban Amendment, providing guidance on the environmentally sound management of wastes, and the provision of legal clarity.</p> <p>The expert working group on environmentally sound management was composed of six members from each of the five UN regions (30 in total). Additionally, the group has benefitted from a close working relationship with observers, including regional centres, industry and civil society. The activities to promote environmentally sound management were set out in the work programme of the expert working group, initially adopted by the Conference of the Parties at its twelfth meeting, and subsequently amended at its thirteenth meeting. The work programme outlined elements of an “Environmentally Sound Management Toolkit” to be developed by the group, including practical manuals, fact sheets on specific waste streams, guidance documents, training programme models, development of an internet portal, pilot projects and other tools. The expert working group on environmentally sound management completed outputs for each of the items on its work programme. As such, it was decided at COP-14 to disband the group and request the Secretariat to complete the work to update the ESM Toolkit, including by reflecting the conclusions drawn from pilot projects and the finalization of a draft practical manual on ensuring TBMs meet ESM requirements.</p> <p>The activities on the provision of legal clarity are part of a continuum of activities initiated at COP-10 that focus on critical issues pertaining to the effective implementation of the Basel Convention mandated by the COP. Past activities have focused on the development of a glossary of terms by a small intersessional working group on legal clarity and the initiation of a process for the review of Annexes I, III, IV and related aspects of Annex IX to the Convention, led by Canada and undertaken in consultation with that group. Follow up activities on the review of the annexes were decided by COP-13 in its decision BC-13/2 whereby an expert working group was established with the mandate to review annexes I, III, IV and related aspects of Annex IX.</p> <p>By decision BC-14/16, the mandate of the expert working group was extended to also review entry B1110 in Annex IX and the mirror entry A1180 in Annex VIII and to also review the consequential implications of the review of Annexes I, III and IV for other annexes of the Convention and for relevant decisions of the conference of the parties, inter alia, for the notification and movement documents and the reporting format. In its decision, the COP requested the expert working group to continue its work on the basis of the way forward set out in the annex to that decision. Furthermore, in paragraph 8 of decision BC.13/4 on further actions to address plastic waste under the Basel Convention, the COP requested the expert working group to consider, as part of its mandate, whether any additional constituents or characteristics in relation to plastic waste should be added to annex I or III, respectively, to the Convention. Additional activities to support the follow-up to the country-led initiative on environmentally sound management and further legal clarity are undertaken in the context of the technical assistance activities set out in factsheet for POW activity 14 (BC) on training and capacity-building activities to enhance the implementation of the Basel Convention.</p>	
<b>Outcomes and activities</b>	<b>Component 34.1: Developing guidelines for environmentally sound management</b> <b>Outcomes:</b> The Secretariat completes the work to update the Environmentally Sound Management Toolkit . <b>Activities:</b> 1. Finalise the pilot projects to promote environmentally sound management (subject to the availability of funding); 2. Provide Secretariat support to update the ESM Toolkit (staff costs only); 3. Translate Environmentally Sound Management Toolkit (subject to the availability of funding).	
	<b>Indicators of achievement:</b> 1. Work on the ESM Toolkit is completed.	<b>Means of verification:</b> 1. Updated ESM Toolkit made available online.
	<b>Component 34.2: Legal clarity</b>	

	<p><b>Outcomes:</b></p> <p>Parties and the expert working group on the review of the Annexes I, III, IV and related aspects of Annexes VIII (A1180) and IX (entry B1110) are effectively supported in their work as mandated by COP-14. Amendment proposals of Annexes IV, entry A1180 in Annex VIII and B1110 in Annex IX are developed by the expert working group. The analysis of the possible consequential implications of the review of Annexes I, III and IV for other annexes of the Convention and for relevant decisions of the conference of the parties, inter alia, for the notification and movement documents and the reporting format, is undertaken. The expert working group considers whether any additional constituents or characteristics in relation to plastic waste should be added to annex I or III, respectively, to the Convention.</p> <p><b>Activities:</b></p> <ol style="list-style-type: none"> <li>1. Consultant to support the expert working group on the review of the annexes I, III, IV and related aspects of Annex IX so as to enable for instance the development of: amendment proposals of Annexes IV, entry A1180 in Annex VIII and B1110 in Annex IX for consideration at OEWG-12 and COP-15; an analysis of the possible consequential implications of the review of Annexes I, III and IV for other annexes of the Convention and for relevant decisions of the conference of the Parties for consideration by OEWG-12 and COP-15; and a report on whether any additional constituents or characteristics in relation to plastic waste should be added to annex I or III, respectively, to the Convention (subject to the availability of funding);</li> <li>2. Organize face to face meeting of the expert working group on the review of the annexes I, III, IV and related aspects of Annexes VIII (A1180) and IX (B1110), one of them taking place prior to OEWG-12 (subject to the availability of funding);</li> <li>3. Provide Secretariat support to the expert working group on the review of the annexes I, III, IV and related aspects of Annexes VIII (A1180) and IX (B1110) (staff costs only);</li> </ol>	
	<p><b>Indicators of achievement:</b></p> <ol style="list-style-type: none"> <li>1. Effective support is provided by the Secretariat to Parties and the expert working group on the review of the annexes I, III, IV and related aspects of annexes VIII and IX to the Convention;</li> <li>2. Effective support is provided by consultants (subject to the availability of funding);</li> <li>3. Meeting facilities and services provided to ensure smooth running of the meeting, (subject to the availability of funding);</li> <li>4. Travel of sponsored members organized (subject to the availability of funding).</li> </ol>	<p><b>Means of verification:</b></p> <ol style="list-style-type: none"> <li>1. Feedback from members of the expert working group and Parties;</li> <li>2. Feedback from members of the expert working group and Parties (subject to the availability of funding);</li> <li>3. Feedback from members of the expert working group (subject to the availability of funding);</li> <li>4. List of participants to the meeting and report of the meeting (subject to the availability of funding).</li> </ol>
<p><b>Partner(s)</b></p>	<p>Interested Parties and others are invited to contribute to the work undertaken by the Secretariat to update the ESM Toolkit. The work on legal clarity is led by Parties. Observers from industry and civil society participate as observers in the work of the expert working group on legal clarity.</p>	
<p><b>Socio-economic aspects</b></p>	<p><b>Sustainable Development Goals:</b> This activity contributes to the implementation of the 2030 Agenda for Sustainable Development and the Sustainable Development Goals (SDGs), in particular, Goal 12 on ensuring sustainable consumption and production patterns.</p> <p><b>Gender mainstreaming:</b> In line with the BRS Gender Action Plan<sup>13</sup>, the Secretariat will, where appropriate, encourage governments and observers to take into account gender-related aspects in nominating representatives to the meetings of the working groups, and in other relevant activities where suitable. The Secretariat will also advise, where appropriate, any potential gender impacts of matters considered, in particular as to vulnerable groups who may suffer greater exposure to and harm from hazardous wastes.</p> <p><b>Integrated Approach:</b> The activity catalyses cooperation among Parties and relevant stakeholders, including civil society and private sector, thus promoting the integration of chemicals and wastes into national budgets, sectors and development plans, and enhancing private-public relationships and partnerships. As such, this activity contributes to the integrated approach to financing options for chemicals and wastes.</p>	

<sup>13</sup> Document UNEP/CHW.13/INF/46-UNEP/FAO/RC/COP.8/INF/32-UNEP/POPS/COP.8/INF/49, appendix I.

**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>34.1 Developing guidelines for ESM</b>									
Translation					60 000			60 000	60 000
<b>Component Total</b>					<b>60 000</b>			<b>60 000</b>	<b>60 000</b>
<b>34.2 Legal clarity</b>									
Experts' support					125 000			125 000	125 000
Meeting and travel costs					344 840			344 840	344 840
<b>Component Total</b>					<b>469 840</b>			<b>469 840</b>	<b>469 840</b>
<b>Grand Total</b>					<b>529 840</b>			<b>529 840</b>	<b>529 840</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved		677 500	677 500
	2020-2021 approved		529 840	529 840

## 7. Office maintenance and services

<b>PoW number</b>	<b>Activity 35</b>	
<b>Title of activity</b>	<b>Office maintenance and services</b>	
<b>Convention(s)</b>	<input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input type="checkbox"/> Voluntary budget	
<b>Reference</b>	N/A	
<b>Mandate</b>	N/A	
<b>Background and rationale</b>	The provision of office maintenance, services and space are necessary for the operations of the Secretariat.	
<b>Outcomes and activities</b>	<b>Component 35.1: Office maintenance and services (Geneva and Rome)</b>	
	<b>Outcomes:</b> Sufficient office facilities, services and supplies are available to enable the Secretariat to operate in an efficient and effective manner.	
	<b>Activities:</b> 1. Communications (excluding Internet Services) – Geneva based Secretariat; 2. Communications (excluding Internet Services) – Rome based Secretariat; 3. Maintenance of office equipment – Geneva based Secretariat; 4. Maintenance of office equipment – Rome based Secretariat; 5. Office maintenance, utilities – Geneva based Secretariat; 6. Office supplies – Geneva based Secretariat; 7. Office supplies – Rome based Secretariat).	
	<b>Indicators of achievement:</b> 1. Availability of office space, services and equipment to facilitate the delivery of the programme of work.	<b>Means of verification:</b> 1. Reports to the Parties and data in Umoja.
<b>Partner(s)</b>	UNON, UNOG and external service providers	
<b>Socio-economic aspects</b>	<b>Sustainable Development Goals:</b> <i>N/A</i> <b>Gender mainstreaming:</b> <i>N/A</i> <b>Integrated Approach:</b> <i>N/A</i>	



**Resource requirements<sup>14</sup>**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>35.1 Office maintenance and services</b>									
Communications (Geneva)	126 080	63 040	126 080	315 200					315 200
Communications (Rome)		10 000		10 000					10 000
Equipment (Geneva)	20 000	10 000	20 000	50 000					50 000
Equipment (Rome)		10 000		10 000					10 000
Office maintenance, utilities and other operational costs (Geneva)	119 260	59 630	119 260	298 150					298 150
Office supplies (Geneva)	14 000	8 500	14 000	36 500					36 500
Office supplies (Rome)		8 500		8 500					8 500
Umoja licence fees	80 000	40 000	80 000	200 000					200 000
<b>Grand Total</b>	<b>359 340</b>	<b>209 670</b>	<b>359 340</b>	<b>928 350</b>					<b>928 350</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	940 200		940 200
	2020-2021 approved	928 350		928 350

<sup>14</sup> Notes: The proposed budget includes some new costs, as communicated by the United Nations Environment Programme (UNEP), which were previously paid from the 1/3 share that constitutes the headquarters' portion of the Programme Support Costs (PSC) income. Examples of such costs are Umoja database license fees, the processing of value cards (cash cards for meeting participants' DSA payment), procurement processing costs, etc. There may be additional such costs shifts in the future, which may include costs in the areas of security and safety, medical services and travel. Since no cost estimations were available for these possible future costs at the time of preparation of this document, they have not been included in the current proposal.

<b>PoW number</b>	<b>Activity 36</b>	
<b>Title of activity</b>	<b>Joint information technology services</b>	
<b>Convention(s)</b>	<input checked="" type="checkbox"/> <u>Basel Convention</u> <input checked="" type="checkbox"/> <u>Rotterdam Convention</u> <input checked="" type="checkbox"/> <u>Stockholm Convention</u>	
<b>Budget</b>	<input checked="" type="checkbox"/> Core budget <input type="checkbox"/> Voluntary budget	
<b>Reference</b>	N/A	
<b>Mandate</b>	N/A	
<b>Background and rationale</b>	This activity aims at the joint provision of basic information technology and services to ensure a smooth running of the Secretariat and the implementation of the programmes of work of the conventions. These include software packages, network administration, e-mail and fax administration, internet access, security and helpdesk services, as well as non-expandable equipment such as personal computers. The activity also facilitates communication, technical assistance and outreach between the Secretariat and Parties and observers to the conventions through the provisional of webcasting services, used for example for online meetings and trainings under various programme of work activities.	
<b>Outcomes and activities</b>	<b>Component 36.1: Joint information technology services</b> <b>Outcomes:</b> This component ensures the storage and processing of the information generated in the process of conventions' implementation as well as provision of service to the Secretariat and Parties during meetings of the conferences of the Parties and other relevant meetings by using new technologies to facilitate negotiations. It also provides the Secretariat with IT equipment and services necessary to implement the programmes of work. <b>Activities:</b> <ol style="list-style-type: none"> <li>Internet Access;</li> <li>Internet connectivity maintenance;</li> <li>IT equipment (Geneva);</li> <li>Software Licenses (Geneva);</li> <li>IT equipment (Rome);</li> <li>Software Licenses (Rome);</li> <li>Umoja and other UN enterprise applications.</li> </ol>	
	<b>Indicators of achievement:</b> <ol style="list-style-type: none"> <li>Procedures and resources are in place to ensure the implementations of the programmes of work for 2020-2021;</li> <li>Delivery of IT services in a cost efficient and timely manner to the Secretariat and Parties;</li> <li>Quality of IT services provided during COPs and other meetings.</li> </ol>	<b>Means of verification:</b> <ol style="list-style-type: none"> <li>Feedback from the Secretariat and Parties;</li> <li>High availability of network and application services with minimal interruption;</li> <li>Feedback from the Secretariat and Parties.</li> </ol>
	<b>Component 36.2: Webcasting</b> <b>Outcomes:</b> The outcome of this component is the provision of webcasting services to the Secretariat, Parties and observers of the conventions. It enables the Secretariat to reach out to Parties for online training activities, briefings and meetings under the various programme of work activities, thus providing technical assistance and information exchange services to Parties and observers in a resource efficient manner. <b>Activities:</b> <ol style="list-style-type: none"> <li>WebEx license packages, including call-backs.</li> </ol>	
	<b>Indicators of achievement:</b> <ol style="list-style-type: none"> <li>Licences and equipment purchased to organize webcastings/webinars;</li> <li>Webcasting services available to support programme of work activities;</li> <li>Number of users trained through webinars.</li> </ol>	<b>Means of verification:</b> <ol style="list-style-type: none"> <li>Webinar webpages;</li> <li>Webinar webpages and feedback from the webinar attendees.</li> <li>Report on webinars presented to the 2021 COPs.</li> </ol>
<b>Partner(s)</b>	FAO, UNEP, UNOG and UNON	
<b>Socio-economic aspects</b>	<b>Sustainable Development Goals:</b> By ensuring proper access to information related to the sound management of chemicals and wastes, this activity contributes to the Sustainable Development Goal 9 on "Industry, innovation and infrastructure" (target 9.c) and 16 on "Peace, justice and strong institutions" (target 16.10).	

	<p><b>Gender mainstreaming:</b> In line with the BRS Gender Action Plan, the Secretariat will collect and provide access to information on gender issues related to webcastings/webinars.</p> <p><b>Integrated Approach:</b> The webcastings/webinars will contribute to catalysing cooperation and coordination among Parties and relevant stakeholders at the global and regional level, including civil society and private sector, as relevant, thus promoting the sound management of chemicals and wastes. As such, this activity contributes to the integrated approach to financing options for chemicals and wastes.</p>
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**Resource requirements**

Activity/Output	Assessed Contribution				Voluntary Contribution				Total
	2020-2021				2020-2021				2020-2021
	Basel (BC)	Rotterdam (RO)	Stockholm (SC)	Total	Basel (BD)	Rotterdam (RV)	Stockholm (SV)	Total	All conventions
<b>36.1 Information technology services</b>									
Internet access	14 000	7 000	14 000	35 000					35 000
IT equipment and software (Geneva)	67 440	37 120	67 440	172 000					172 000
IT equipment and software (Rome)		26 600		26 600					26 600
Licences, software	4 160	2 080	4 160	10 400					10 400
<b>Component Total</b>	<b>85 600</b>	<b>72 800</b>	<b>85 600</b>	<b>244 000</b>					<b>244 000</b>
<b>36.2 Webcasting</b>									
Webcasting services	14 400	7 200	14 400	36 000					36 000
<b>Component Total</b>	<b>14 400</b>	<b>7 200</b>	<b>14 400</b>	<b>36 000</b>					<b>36 000</b>
<b>Grand Total</b>	<b>100 000</b>	<b>80 000</b>	<b>100 000</b>	<b>280 000</b>					<b>280 000</b>

Overview of resources	Budget	Assessed Contributions	Voluntary Contributions	Total Contributions
	2018-2019 approved	280 000		280 000
	2020-2021 approved	280 000		280 000