



**Basel Convention on the Control of
Transboundary Movements of Hazardous
Wastes and Their Disposal**

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English only



**Rotterdam Convention on the Prior
Informed Consent Procedure for Certain
Hazardous Chemicals and Pesticides in
International Trade**



**Stockholm Convention on Persistent
Organic Pollutants**

**Conference of the Parties to the Basel
Convention on the Control
of Transboundary Movements
of Hazardous Wastes and
Their Disposal**

Fifteenth meeting

Geneva, 26–30 July 2021 and 6–17
June 2022*

Agenda item 7

Programme of work and budget

**Conference of the Parties to the
Rotterdam Convention on the Prior
Informed Consent Procedure for
Certain Hazardous Chemicals and
Pesticides in International Trade**

Tenth meeting

Geneva, 26–30 July 2021 and 6–17
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Agenda item 8

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Stockholm Convention on Persistent
Organic Pollutants**

Tenth meeting

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Agenda item 8

Programme of work and budget

**Programmes of work and budgets for the biennium 2022–2023:
further revised programmes of work activity fact sheets**

Note by the Secretariat

1. In decisions BC-15/30, RC-10/19, SC-10/26 on the programmes of work and budgets for the Basel, Rotterdam and Stockholm conventions for the biennium 2022–2023, the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions approved their respective programme budgets, taking as a reference the revised budget activity fact sheets contained in document UNEP/CHW.15/INF/54/Rev.1–UNEP/FAO/RC/COP.10/INF/35/Rev.1–UNEP/POPS/COP.10/INF/58/Rev.1
2. The annex to the present note sets out further revised versions of the budget activity fact sheets prepared by the Secretariat after the face-to-face segment of the meetings of the conferences of the Parties to reflect the programme budgets approved at that segment of the meetings.
3. These revised fact sheets provide additional information on the joint and convention-specific activities to be implemented as part of the conventions' programmes of work and budgets for the biennium 2022–2023.

* In accordance with decisions BC-15/1, RC-10/2 and SC-10/2 of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions, the 2021/2022 meetings of the conferences of the Parties are being held in two segments: an online segment held from 26 to 30 July 2021 and a face-to-face segment held from 6 to 17 June 2022 in Geneva.

4. All amounts are in United States dollars and exclude programme support cost,¹ unless otherwise stated. The present note, including its annex, has not been formally edited.

¹ Programme support costs are charged at the United Nations standard rate of 13% on direct costs.

Annex

Compilation of further revised programmes of work activity fact sheets for the programmes of work for the biennium 2022–2023

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1. Conferences and meetings

| | | |
|---------------------------------|--|--|
| PoW number | Activity 1 | |
| Title of activity | Sixteenth meeting of the Conference of the Parties to the Basel Convention | |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget | |
| Reference | Not applicable (N/A) | |
| Mandate | Convention Article: Article 15 of the Basel Convention | |
| Background and rationale | <p>The Conference of the Parties (COP) is the decision-making body of the Convention. The organization of its meetings is a core activity of the Secretariat. The meeting of the COP will be held back-to-back with the meetings of the Rotterdam and Stockholm conventions COPs from 1 to 12 May 2023 in Geneva, Switzerland. The meetings would not include a high-level segment. The meeting will be of a duration of 12 days, plus one day of preparatory meetings and would comprise up to 315 funded participants for the three COPs meetings. Costs are split equally across the three conventions.</p> <p>Regional preparatory meetings are held to enable Parties to prepare for back-to-back meetings of the COPs, so as to provide them with information on the organization of work and issues on the agendas of the COPs and to facilitate regional consultations in advance of the COPs meetings.</p> <p>The meeting of the Conference of the Parties and the regional preparatory meetings are supported by a number of briefings, including webinars and permanent mission briefings. Participation in the meetings and briefings will build national institutional memory, knowledge sharing and capacities related to chemicals and wastes management. It also enables participants to network during parallel events and informal meetings and to explore options for implementing the conventions. Support to travel of participants from developing-country Parties and Parties with economies in transition allows for their full and effective participation in the meetings, resulting in an inclusive decision-making process, improved legitimacy of the decisions adopted and increased commitment towards decisions taken.</p> | |
| Outcomes and activities | <p>Component 1.1: 16th meeting of the Conference of the Parties to the Basel Convention</p> <p>Outcomes:</p> <p>Arrangements for the 16th meeting of the Conference of the Parties are made and quality services provided. Parties from developing-countries and countries with economies in transition are supported to participate in the meeting and thus to contribute to the decision-making process. Meeting documents are prepared.</p> <p>Activities:</p> <p>1.1.1 Prepare, edit, translate and publish meeting documents;</p> <p>1.1.2 Send invitation and confirmation letters, register participants and organize travel for funded participants (travel is subject to the availability of resources);</p> <p>1.1.3 Provide conference services at the meeting;</p> <p>1.1.4 Provide interpretation at the meeting in the six UN languages;</p> <p>1.1.5 Organize logistics at the meeting (meeting venue, UN security);</p> <p>1.1.6 Prepare and translate meeting report.</p> | |
| | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> Percentage of working documents made available in languages within deadlines; Meeting facilities and services provided to ensure smooth running of the meeting; Participation of at least one representative per Party to the Basel Convention that is a developing country or country with economy in transition in the COP (subject to the availability of resources); Number of men/women within delegations, chairs of contact and other groups. | <p>Means of verification:</p> <ol style="list-style-type: none"> Meeting webpage; COP-16 meeting report and feedback from meeting participants; List of participants of the COP (subject to the availability of resources); List of participants of the COP, COP-16 meeting report. |
| | <p>Component 1.2: Regional preparatory meetings for the 2023 meetings of the conferences of the Parties to the Basel, Rotterdam and Stockholm Conventions</p> <p>Outcomes:</p> <p>Arrangements for regional preparatory meetings made and quality services provided. Parties and observers to the conventions are supported to prepare for the 2023 meetings of the conferences of the Parties so as to become</p> | |

| | | | |
|---|--|---|--|
| | <p>familiar with the agendas and organization of work of the meetings and to have the opportunity to discuss regional challenges and positions.</p> <p>Activities:</p> <p>1.2.1 Organize travel of funded participants for regional preparatory meetings (subject to the availability of resources);</p> <p>1.2.2 Arrange equipment, meeting venue and provide interpretation for regional preparatory meetings (subject to the availability of resources);</p> <p>1.2.3 Staff travel to regional preparatory meetings (subject to the availability of resources);</p> <p>1.2.4 Staff support for organizing regional preparatory meetings (subject to the availability of resources).</p> | | |
| | <table border="1"> <tr> <td> <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> Travel of sponsored participants organized: two representatives per eligible country that is a Party to at least two of the Basel, Rotterdam and Stockholm conventions; Meeting facilities and services provided to ensure smooth running of the meetings; Effective support is provided by the Secretariat to representatives of Parties and observers, as appropriate, during the meetings. </td> <td> <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> List of participants of the regional preparatory meetings; Proceedings of regional preparatory meetings; Feedback from meeting participants. </td> </tr> </table> | <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> Travel of sponsored participants organized: two representatives per eligible country that is a Party to at least two of the Basel, Rotterdam and Stockholm conventions; Meeting facilities and services provided to ensure smooth running of the meetings; Effective support is provided by the Secretariat to representatives of Parties and observers, as appropriate, during the meetings. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> List of participants of the regional preparatory meetings; Proceedings of regional preparatory meetings; Feedback from meeting participants. |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> Travel of sponsored participants organized: two representatives per eligible country that is a Party to at least two of the Basel, Rotterdam and Stockholm conventions; Meeting facilities and services provided to ensure smooth running of the meetings; Effective support is provided by the Secretariat to representatives of Parties and observers, as appropriate, during the meetings. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> List of participants of the regional preparatory meetings; Proceedings of regional preparatory meetings; Feedback from meeting participants. | | |
| Partner(s) | United Nations Office in Nairobi (UNON) Conference Services, Basel and Stockholm conventions regional centres | | |
| Socio-economic aspects | <p>Sustainable Development Goals: By ensuring informed participation of developing-country Parties and Parties with economies in transition in the meetings of the conferences of the Parties in 2023, this activity contributes to the 2030 sustainable development agenda which reaffirmed the continued need for the participation of all countries, in particular developing countries, in global decision-making. It also improves the legitimacy of the decisions adopted by the Conference of the Parties and encourages the implementation of the Convention at all levels.</p> <p>Gender mainstreaming: In line with the BRS Gender Action Plan², in the nomination process of participants to the meetings, the Secretariat will encourage a balanced gender representation within delegations. In allocating funding, the Secretariat will take into account the procedure for the allocation of funding from the Technical Cooperation Trust Fund (BD) for facilitating the participation of Parties in meetings of the Conference of the Parties and Open-ended Working Group (BC-10/28), paying special attention to gender balance. The Secretariat will also advise the participants of any potential gender impacts of proposals developed for consideration by the COPs and take gender balance into account in proposing chairs of contact and other groups.</p> <p>Integrated Approach: The meetings will contribute to catalysing cooperation and coordination among Parties and relevant stakeholders at the regional level, including civil society and private sector, as relevant, thus promoting the integration of chemicals and wastes into national budgets, sectors and development plans, and enhancing private-public relationships and partnerships. As such, this activity contributes to the integrated approach to financing options for chemicals and wastes.</p> | | |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|--|----------------------------------|-----------|-----------|----------------|------------------------------------|-----------|-----------|------------------|------------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>1.1 Basel COP-16</i> | | | | | | | | | |
| Conference services and logistics | 168 957 | | | 168 957 | | | | | 168 957 |
| Interpretation | 68 333 | | | 68 333 | | | | | 68 333 |
| Meeting documents | 201 725 | | | 201 725 | | | | | 201 725 |
| Meeting report | 118 559 | | | 118 559 | | | | | 118 559 |
| Travel of meeting participants | | | | | 770 910 | | | 770 910 | 770 910 |
| <i>Subtotal</i> | <i>557 575</i> | | | <i>557 575</i> | <i>770 910</i> | | | <i>770 910</i> | <i>1 328 485</i> |
| <i>1.2 Regional Preparatory Meetings</i> | | | | | | | | | |
| Meeting and travel costs | | | | | 312 198 | | | 312 198 | 312 198 |
| <i>Subtotal</i> | | | | | <i>312 198</i> | | | <i>312 198</i> | <i>312 198</i> |
| Total | 557 575 | | | 557 575 | 1 083 108 | | | 1 083 108 | 1 640 683 |

Overview of resource requirements

| Budget | General Trust Funds | Voluntary Trust Funds | Total Requirements |
|--------------------|---------------------|-----------------------|--------------------|
| 2020-2021 approved | 566 286 | 1 132 379 | 1 698 665 |
| 2022-2023 approved | 557 575 | 1 083 108 | 1 640 683 |

² Document UNEP/CHW.15/INF/47–UNEP/FAO/RC/COP.10/INF/31–UNEP/POPS/COP.10/INF/51, annex.

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| PoW number | Activity 2 | |
| Title of activity | Eleventh meeting of the Conference of the Parties to the Rotterdam Convention | |
| Convention(s) | <input type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget | |
| Reference | Not applicable (N/A) | |
| Mandate | Convention Article: Article 18 of the Rotterdam Convention | |
| Background and rationale | <p>The Conference of the Parties (COP) is the decision-making body of the Convention. The organization of its meetings is a core activity of the Secretariat. The meeting of the COP will be held back-to-back with the meetings of the Basel and Stockholm conventions COPs from 1 to 12 May 2023, in Geneva, Switzerland. The meetings would not include a high-level segment. The meeting will be of a duration of 12 days, plus one day of preparatory meetings and would comprise up to 315 funded participants for the three COPs meetings. Costs are split equally across the three conventions.</p> <p>Regional preparatory meetings are held to enable Parties to prepare for back-to-back meetings of the COPs, so as to provide them with information on the organization of work and issues on the agendas of the COPs and to facilitate regional consultations in advance of the COPs meetings.</p> <p>The meeting of the Conference of the Parties and the regional preparatory meetings are supported by a number of briefings, including webinars and permanent mission briefings. Participation in the meetings and briefings will build national institutional memory, knowledge sharing and capacities related to chemicals and wastes management. It also enables participants to network during parallel events and informal meetings and to explore options for implementing the conventions. Support to travel of participants from developing-country Parties and Parties with economies in transition allows for their full and effective participation in the meetings, resulting in an inclusive decision-making process, improved legitimacy of the decisions adopted and increased commitment towards decisions taken.</p> | |
| Outcomes and activities | <p>Component 2.1: 11th meeting of the Conference of the Parties to the Rotterdam Convention</p> <p>Outcomes:</p> <p>Arrangements for the 11th meeting of the Conference of the Parties are made and quality services provided. Parties from developing-countries and countries with economies in transition are supported to participate in the meeting and thus to contribute to the decision-making process. Meeting documents are prepared.</p> <p>Activities:</p> <p>2.1.1 Prepare, edit, translate and publish meeting documents;</p> <p>2.1.2 Send invitation and confirmation letters, register participants and organize travel for funded participants (travel is subject to the availability of resources);</p> <p>2.1.3 Provide conference services at the meeting;</p> <p>2.1.4 Provide interpretation at the meeting in the six UN languages;</p> <p>2.1.5 Organize logistics at the meeting (meeting venue, UN security);</p> <p>2.1.6 Prepare and translate meeting report;</p> <p>2.1.7 Rome Secretariat staff to participate in COP-11 (costs reflected in activity 28 on executive direction and management).</p> | |
| | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> Percentage of working documents made available in languages within deadlines; Meeting facilities and services provided to ensure smooth running of the meeting; Participation of at least one representative per Party to the Rotterdam Convention that is a developing country or country with economy in transition in the COP (subject to the availability of resources); Number of men/women within delegations, chairs of contact and other groups. | <p>Means of verification:</p> <ol style="list-style-type: none"> Meeting webpage; COP-11 meeting report and feedback from meeting participants; List of participants of the COP (subject to the availability of resources); List of participants of the COP, COP-11 meeting report. |
| | <p>Component 2.2: Regional preparatory meetings for the 2023 meetings of the conferences of the Parties to the Basel, Rotterdam and Stockholm Conventions</p> <p>Outcomes:</p> <p>Arrangements for regional preparatory meetings made and quality services provided. Parties and observers to the conventions are supported to prepare for the 2023 meetings of the conferences of the Parties so as to become familiar with the agendas and organization of work of the meetings and to have the opportunity to discuss regional challenges and positions.</p> <p>Activities:</p> <p>2.2.1 Organize travel of funded participants for regional preparatory meetings (subject to the availability of resources);</p> | |

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| | 2.2.2 Arrange equipment, meeting venue and provide interpretation for regional preparatory meetings (subject to the availability of resources); 2.2.3 Staff travel to regional preparatory meetings (subject to the availability of resources); 2.2.4 Staff support for organizing regional preparatory meetings (subject to the availability of resources). | | |
| | <table border="1"> <tr> <td> Indicators of achievement (subject to the availability of resources): 1. Travel of sponsored participants organized: two representatives per eligible country that is a Party to at least two of the Basel, Rotterdam and Stockholm conventions; 2. Meeting facilities and services provided to ensure smooth running of the meetings; 3. Effective support is provided by the Secretariat to representatives of Parties and observers, as appropriate, during the meetings. </td> <td> Means of verification (subject to the availability of resources): 1. List of participants of the regional preparatory meetings; 2. Proceedings of regional preparatory meetings; 3. Feedback from meeting participants. </td> </tr> </table> | Indicators of achievement (subject to the availability of resources): 1. Travel of sponsored participants organized: two representatives per eligible country that is a Party to at least two of the Basel, Rotterdam and Stockholm conventions; 2. Meeting facilities and services provided to ensure smooth running of the meetings; 3. Effective support is provided by the Secretariat to representatives of Parties and observers, as appropriate, during the meetings. | Means of verification (subject to the availability of resources): 1. List of participants of the regional preparatory meetings; 2. Proceedings of regional preparatory meetings; 3. Feedback from meeting participants. |
| Indicators of achievement (subject to the availability of resources): 1. Travel of sponsored participants organized: two representatives per eligible country that is a Party to at least two of the Basel, Rotterdam and Stockholm conventions; 2. Meeting facilities and services provided to ensure smooth running of the meetings; 3. Effective support is provided by the Secretariat to representatives of Parties and observers, as appropriate, during the meetings. | Means of verification (subject to the availability of resources): 1. List of participants of the regional preparatory meetings; 2. Proceedings of regional preparatory meetings; 3. Feedback from meeting participants. | | |
| Partner(s) | United Nations Office in Nairobi (UNON) Conference Services, Basel and Stockholm conventions regional centres | | |
| Socio-economic aspects | <p>Sustainable Development Goals: By ensuring informed participation of developing-country Parties and Parties with economies in transition in the meetings of the conferences of the Parties in 2023, this activity contributes to the 2030 sustainable development agenda which reaffirmed the continued need for the participation of all countries, in particular developing countries, in global decision-making. It also improves the legitimacy of the decisions adopted by the Conference of the Parties and encourages the implementation of the Convention at all levels.</p> <p>Gender mainstreaming: In line with the BRS Gender Action Plan³, in the nomination process of participants to the meetings, the Secretariat will encourage a balanced gender representation within delegations. In allocating funding, the Secretariat will take into account the procedure for the allocation of funding from the voluntary Special Trust Fund for facilitating the participation of Parties in meetings of the Conference of the Parties (RC-5/1), paying special attention to gender balance. The Secretariat will also advise the participants of any potential gender impacts of proposals developed for consideration by the COPs and take gender balance into account in proposing chairs of contact and other groups.</p> <p>Integrated Approach: The meetings will contribute to catalysing cooperation and coordination among Parties and relevant stakeholders at the regional level, including civil society and private sector, as relevant, thus promoting the integration of chemicals and wastes into national budgets, sectors and development plans, and enhancing private-public relationships and partnerships. As such, this activity contributes to the integrated approach to financing options for chemicals and wastes.</p> | | |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|--|----------------------------------|----------------|-----------|----------------|------------------------------------|------------------|-----------|------------------|------------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| 2.1 Rotterdam COP-11 | | | | | | | | | |
| Conference services and logistics | | 168 957 | | 168 957 | | | | | 168 957 |
| Interpretation | | 68 333 | | 68 333 | | | | | 68 333 |
| Meeting documents | | 201 725 | | 201 725 | | | | | 201 725 |
| Meeting report | | 118 559 | | 118 559 | | | | | 118 559 |
| Travel of meeting participants | | | | | | 770 910 | | 770 910 | 770 910 |
| <i>Subtotal</i> | | 557 575 | | 557 575 | | 770 910 | | 770 910 | 1 328 485 |
| 2.2 Regional Preparatory Meetings | | | | | | | | | |
| Meeting and travel costs | | | | | | 312 198 | | 312 198 | 312 198 |
| <i>Subtotal</i> | | | | | | 312 198 | | 312 198 | 312 198 |
| Total | | 557 575 | | 557 575 | | 1 083 108 | | 1 083 108 | 1 640 683 |

Overview of resource requirements

| Budget | General Trust Funds | Voluntary Trust Funds | Total Requirements |
|--------------------|---------------------|-----------------------|--------------------|
| 2020-2021 approved | 566 286 | 1 132 379 | 1 698 665 |
| 2022-2023 approved | 557 575 | 1 083 108 | 1 640 683 |

³ Document UNEP/CHW.15/INF/47–UNEP/FAO/RC/COP.10/INF/31–UNEP/POPS/COP.10/INF/51, annex.

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|---------------------------------|---|--|
| PoW number | Activity 3 | |
| Title of activity | Eleventh meeting of the Conference of the Parties to the Stockholm Convention | |
| Convention(s) | <input type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget | |
| Reference | Not applicable (N/A) | |
| Mandate | Convention Article: Article 19 of the Stockholm Convention | |
| Background and rationale | <p>The Conference of the Parties (COP) is the decision-making body of the Convention. The organization of its meetings is a core activity of the Secretariat. The meeting of the COP will be held back-to-back with the meetings of the Basel and Rotterdam conventions COPs from 1 to 12 May 2023, in Geneva, Switzerland. The meetings would not include a high-level segment., The meeting will be of a duration of 12 days, plus one day of preparatory meetings, and would comprise up to 315 funded participants for the three COPs meetings. Costs are split equally across the three conventions.</p> <p>Regional preparatory meetings are held to enable Parties to prepare for back-to-back meetings of the COPs, so as to provide them with information on the organization of work and issues on the agendas of the COPs and to facilitate regional consultations in advance of the COPs meetings.</p> <p>The meeting of the Conference of the Parties and the regional preparatory meetings are supported by a number of briefings, including webinars and permanent mission briefings. Participation in the meetings and briefings will build national institutional memory, knowledge sharing and capacities related to chemicals and wastes management. It also enables participants to network during parallel events and informal meetings and to explore options for implementing the conventions. Support to travel of participants from developing-country Parties and Parties with economies in transition allows for their full and effective participation in the meetings, resulting in an inclusive decision-making process, improved legitimacy of the decisions adopted and increased commitment towards decisions taken.</p> | |
| Outcomes and activities | <p>Component 3.1: 11th meeting of the Conference of the Parties to the Stockholm Convention</p> <p>Outcomes:</p> <p>Arrangements for the 11th meeting of the Conference of the Parties are made and quality services provided. Parties from developing-countries and countries with economies in transition are supported to participate in the meeting and thus to contribute to the decision-making process. Meeting documents are prepared.</p> <p>Activities:</p> <p>3.1.1 Prepare, edit, translate and publish meeting documents;</p> <p>3.1.2 Send invitation and confirmation letters, register participants and organize travel for funded participants (travel is subject to the availability of resources);</p> <p>3.1.3 Provide conference services at the meeting;</p> <p>3.1.4 Provide interpretation at the meeting in the six UN languages;</p> <p>3.1.5 Organize logistics at the meeting (meeting venue, UN security);</p> <p>3.1.6 Prepare and translate meeting report.</p> | |
| | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> Percentage of working documents made available in languages within deadlines; Meeting facilities and services provided to ensure smooth running of the meeting; Participation of at least one representative per Party to the Stockholm Convention that is a developing country or country with economy in transition in the COP (subject to the availability of resources); Number of men/women within delegations, chairs of contact and other groups. | <p>Means of verification:</p> <ol style="list-style-type: none"> Meeting webpage; COP-11 meeting report and feedback from meeting participants; List of participants of the COP (subject to the availability of resources); List of participants of the COP, COP-11 meeting report. |
| | <p>Component 3.2: Regional preparatory meetings for the 2023 meetings of the conferences of the Parties to the Basel, Rotterdam and Stockholm Conventions</p> <p>Outcomes:</p> <p>Arrangements for regional preparatory meetings made and quality services provided. Parties and observers to the conventions are supported to prepare for the 2023 meetings of the conferences of the Parties so as to become familiar with the agendas and organization of work of the meetings and to have the opportunity to discuss regional challenges and positions.</p> <p>Activities:</p> <p>3.2.1 Organize travel of funded participants for regional preparatory meetings (subject to the availability of resources);</p> <p>3.2.2 Arrange equipment, meeting venue and provide interpretation for regional preparatory meetings (subject to the availability of resources);</p> | |

| | | | |
|--|--|--|---|
| | 3.2.3 Staff travel to regional preparatory meetings (subject to the availability of resources); 3.2.4 Staff support for organizing regional preparatory meetings (subject to the availability of resources). | | |
| | <table border="1"> <tr> <td> Indicators of achievement (subject to the availability of resources): <ol style="list-style-type: none"> Travel of sponsored participants organized: two representatives per eligible country that is a Party to at least two of the Basel, Rotterdam and Stockholm conventions; Meeting facilities and services provided to ensure smooth running of the meetings; Effective support is provided by the Secretariat to representatives of Parties and observers, as appropriate, during the meetings. </td> <td> Means of verification (subject to the availability of resources): <ol style="list-style-type: none"> List of participants of the regional preparatory meetings; Proceedings of regional preparatory meetings; Feedback from meeting participants. </td> </tr> </table> | Indicators of achievement (subject to the availability of resources): <ol style="list-style-type: none"> Travel of sponsored participants organized: two representatives per eligible country that is a Party to at least two of the Basel, Rotterdam and Stockholm conventions; Meeting facilities and services provided to ensure smooth running of the meetings; Effective support is provided by the Secretariat to representatives of Parties and observers, as appropriate, during the meetings. | Means of verification (subject to the availability of resources): <ol style="list-style-type: none"> List of participants of the regional preparatory meetings; Proceedings of regional preparatory meetings; Feedback from meeting participants. |
| Indicators of achievement (subject to the availability of resources): <ol style="list-style-type: none"> Travel of sponsored participants organized: two representatives per eligible country that is a Party to at least two of the Basel, Rotterdam and Stockholm conventions; Meeting facilities and services provided to ensure smooth running of the meetings; Effective support is provided by the Secretariat to representatives of Parties and observers, as appropriate, during the meetings. | Means of verification (subject to the availability of resources): <ol style="list-style-type: none"> List of participants of the regional preparatory meetings; Proceedings of regional preparatory meetings; Feedback from meeting participants. | | |
| Partner(s) | United Nations Office in Nairobi (UNON) Conference Services, Basel and Stockholm conventions regional centres | | |
| Socio-economic aspects | <p>Sustainable Development Goals: By ensuring informed participation of developing-country Parties and Parties with economies in transition in the meetings of the conferences of the Parties in 2023, this activity contributes to the 2030 sustainable development agenda which reaffirmed the continued need for the participation of all countries, in particular developing countries, in global decision-making. It also improves the legitimacy of the decisions adopted by the Conference of the Parties and encourages the implementation of the Convention at all levels.</p> <p>Gender mainstreaming: In line with the BRS Gender Action Plan⁴, in the nomination process of participants to the meetings, the Secretariat will encourage a balanced gender representation within delegations. In allocating funding, the Secretariat will take into account the procedure for the allocation of funding from the voluntary Special Trust Fund for facilitating the participation of Parties in meetings of the Conference of the Parties (SC-5/2), paying special attention to gender balance. The Secretariat will also advise the participants of any potential gender impacts of proposals developed for consideration by the COPs and take gender balance into account in proposing chairs of contact and other groups.</p> <p>Integrated Approach: The meetings will contribute to catalysing cooperation and coordination among Parties and relevant stakeholders at the regional level, including civil society and private sector, as relevant, thus promoting the integration of chemicals and wastes into national budgets, sectors and development plans, and enhancing private-public relationships and partnerships. As such, this activity contributes to the integrated approach to financing options for chemicals and wastes.</p> | | |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|--|----------------------------------|-----------|----------------|----------------|------------------------------------|-----------|------------------|------------------|------------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>3.1 Stockholm COP-11</i> | | | | | | | | | |
| Conference services and logistics | | | 168 957 | 168 957 | | | | | 168 957 |
| Interpretation | | | 68 333 | 68 333 | | | | | 68 333 |
| Meeting documents | | | 201 725 | 201 725 | | | | | 201 725 |
| Meeting report | | | 118 559 | 118 559 | | | | | 118 559 |
| Travel of meeting participants | | | | | | | 770 910 | 770 910 | 770 910 |
| <i>Subtotal</i> | | | 557 575 | 557 575 | | | 770 910 | 770 910 | 1 328 485 |
| <i>3.2 Regional Preparatory Meetings</i> | | | | | | | | | |
| Meeting and travel costs | | | | | | | 312 198 | 312 198 | 312 198 |
| <i>Subtotal</i> | | | | | | | 312 198 | 312 198 | 312 198 |
| Total | | | 557 575 | 557 575 | | | 1 083 108 | 1 083 108 | 1 640 683 |

Overview of resource requirements

| Budget | General Trust Funds | Voluntary Trust Funds | Total Requirements |
|--------------------|---------------------|-----------------------|--------------------|
| 2020-2021 approved | 566 286 | 1 132 379 | 1 698 665 |
| 2022-2023 approved | 557 575 | 1 083 108 | 1 640 683 |

⁴ Document UNEP/CHW.15/INF/47–UNEP/FAO/RC/COP.10/INF/31–UNEP/POPS/COP.10/INF/51, annex.

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| PoW number | Activity 4 | |
| Title of activity | Thirteenth meeting of the Basel Convention Open-ended Working Group | |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget | |
| Reference | UNEP/CHW.15/19 | |
| Mandate | COP decision(s): Decisions VI/36 and BC-15/23 of the Basel Convention; | |
| Background and rationale | <p>The Open-ended Working Group (OEWG) is a subsidiary body of the Basel Convention mandated by decision VI/36 to, among other things, (i) assist the Conference of the Parties (COP) in developing and keeping under review the operational policies and COP decisions, (ii) consider and advise the COP on issues relating to policy, technical, scientific, legal, institutional, administration and other aspects of the implementation of the Convention, (iii) prepare its work plan for consideration by the COP, and (iv) report to the COP on the activities it has carried out between meetings of the COP.</p> <p>OEWG meetings are supported by a number of briefings, including webinars and permanent mission briefings. Participation in the meetings and briefings will build national institutional memory, knowledge sharing and capacities related to the Basel Convention. It also enables participants to network during parallel events and informal meetings and to explore options for implementing the Convention.</p> <p>Support to travel of participants from developing-country Parties and Parties with economies in transition allows for their full and effective participation in the meeting, resulting in an inclusive decision-making process, improved legitimacy of the decisions adopted and increased commitment towards decisions taken.</p> <p>At its fifteenth meeting, the COP adopted the work programme of the OEWG for 2022-2023. OEWG-13 is to be held from 21 to 23 February 2023, over a period of three days, with up to two days of plenary sessions with simultaneous interpretation (2 days of interpretation to be funded from the Basel Convention General Trust Fund, and 1 day of interpretation to be funded from the Special Trust Fund for voluntary contributions, if needed), plus one day of pre-meetings (for up to 136 funded participants), in Geneva, Switzerland. This is based on the same arrangements as for OEWG-11⁵. The COP decided that online participation in the OEWG-13 would be allowed under the same conditions as the online participation in the face-to-face segment of the COP meeting in 2022, subject to the availability of resources.</p> | |
| Outcomes and activities | <p>Component 4.1: Thirteenth meeting of the Basel Convention Open-ended Working Group</p> <p>Outcomes:</p> <p>Arrangements for the 13th meeting of the Basel Convention Open-ended Working Group are made and quality services provided. Parties from developing-countries and countries with economies in transition are supported to participate in the meeting and thus to contribute to the decision-making process. Meeting documents are prepared.</p> <p>Activities:</p> <p>4.1.1 Prepare, edit, translate and publish meeting documents;</p> <p>4.1.2 Send invitation and confirmation letters, register participants and organize travel for funded participants (travel is subject to the availability of resources);</p> <p>4.1.3 Provide conference services at the meeting;</p> <p>4.1.4 Provide interpretation at the meeting in the six UN languages;</p> <p>4.1.5 Organize logistics at the meeting (meeting venue, UN security);</p> <p>4.1.6 Prepare and translate meeting report.</p> | |
| | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Percentage of working documents made available to Parties in all working languages within deadlines; 2. Meeting facilities and services provided to ensure smooth running of the meeting; 3. Participation of at least one representative per Party that is a developing country or country with economy in transition (subject to the availability of resources); 4. Number of men/women within delegations and chairs of contact and other groups. | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Meeting webpage; 2. OEWG-13 meeting report and feedback from meeting participants; 3. List of participants of OEWG-13 (subject to the availability of resources); 4. List of participants of OEWG-13, OEWG-13 meeting report. |

⁵ OEWG-12 was budgeted for in the same way but could not be held as planned due to the coronavirus disease (COVID-19) outbreak.

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| Partner(s) | United Nations Office in Nairobi (UNON) Conference Services, United Nations Office in Geneva (UNOG) |
| Socio-economic aspects | <p>Sustainable Development Goals: By ensuring informed participation of developing-country Parties and Parties with economies in transition in the thirteenth meeting of the Open-ended Working Group in 2023, this activity contributes to the 2030 sustainable development agenda which reaffirmed the continued need for the participation of all countries, in particular developing countries, in global decision-making. It also improves the legitimacy of the decisions adopted by the Open-ended Working Group and encourages the implementation of the Convention at all levels.</p> <p>Gender mainstreaming: In line with the BRS Gender Action Plan⁶, in the nomination process of participants to the meetings, the Secretariat will encourage a balanced gender representation within delegations. In allocating funding, the Secretariat will take into account the procedure for the allocation of funding from the Special Trust Fund for voluntary contributions (BD) for facilitating the participation of Parties in meetings of the Open-ended Working Group (BC-10/28), paying special attention to gender balance. The Secretariat will also take gender balance into account in proposing chairs of contact and other groups.</p> <p>Integrated Approach: The meeting of the Open-ended Working Group is the global forum which catalyses cooperation and coordination among all Parties and relevant stakeholders, including civil society and private sector, thus promoting the integration of chemicals and wastes into national budgets, sectors and development plans, and enhancing private-public relationships and partnerships. As such, this activity contributes to the integrated approach to financing options for chemicals and wastes.</p> |

Resource requirements

| | <i>General Trust Funds</i> 2022-2023 | | | | <i>Voluntary Trust Funds</i> 2022-2023 | | | | <i>Grand Total</i> |
|-----------------------------------|---|------------------|------------------|----------------|---|------------------|------------------|----------------|--------------------|
| | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | |
| <i>4.1 OEWG-13</i> | | | | | | | | | |
| Conference services and logistics | 133 307 | | | 133 307 | | | | | 133 307 |
| Interpretation | 38 847 | | | 38 847 | 17 716 | | | 17 716 | 56 563 |
| Meeting and travel costs | | | | | 578 544 | | | 578 544 | 578 544 |
| Meeting documents | 125 124 | | | 125 124 | | | | | 125 124 |
| Meeting report | 37 354 | | | 37 354 | | | | | 37 354 |
| Total | 334 632 | | | 344 632 | 596 260 | | | 596 260 | 930 892 |

Overview of resource requirements

| <i>Budget</i> | <i>General Trust Funds</i> | <i>Voluntary Trust Funds</i> | <i>Total Requirements</i> |
|--------------------|----------------------------|------------------------------|---------------------------|
| 2020-2021 approved | 344 146 | 594 160 | 938 306 |
| 2022-2023 approved | 334 632 | 596 260 | 930 892 |

⁶ Document UNEP/CHW.15/INF/47–UNEP/FAO/RC/COP.10/INF/31–UNEP/POPS/COP.10/INF/51, annex.

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| PoW number | Activity 5 | |
| Title of activity | Eighteenth and nineteenth meetings of the Chemical Review Committee of the Rotterdam Convention and orientation workshop for members of the Chemical Review Committee | |
| Convention(s) | <input type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget | |
| Reference | UNEP/FAO/RC/COP.10/5 | |
| Mandate | Convention Article: Article 18 (paragraph 6), Article 5 and Article 6 of the Rotterdam Convention COP decision(s): Decision RC-10/5 of the Rotterdam Convention | |
| Background and rationale | <p>The Chemical Review Committee (CRC) is a subsidiary body of the Rotterdam Convention. At its meetings, the Committee reviews notifications of final regulatory actions and proposals to list severely hazardous pesticide formulations according to the criteria set out in Annexes II and IV to the Convention, respectively, and makes recommendations to the Conference of the Parties on listing of such chemicals in Annex III to the Convention. The meetings could be held back-to-back with the meetings of the Stockholm Convention Persistent Organic Pollutants Review Committee, if possible, over a duration of up to four days⁷ plus one day of pre-meetings (up to 23 funded members) in Rome, Italy.</p> <p>The operation of the CRC involves many specific procedures and policies. The orientation workshop for CRC members provides new members with useful guidance and hands-on training on the mandate, the procedures and operations of the Committee to facilitate their effective participation in the work of the CRC throughout their term. The orientation workshop also serves as a platform to pass on institutional memory on the work of the Committee to new members. The previous orientation workshops were considered useful by incoming members and the Conference of the Parties requested the Secretariat to continue to organize such workshops. Other tools could be developed to support the Committee members in carrying out their work effectively.</p> <p>The implementation of the intersessional work of the Committee is described in factsheet for POW activity 21 (RC) on scientific support for Parties to the Rotterdam Convention. Activities on enhancing the coordination among the scientific bodies of the Rotterdam and Stockholm conventions are described in factsheet for POW activity 12 on support for the work of and coordination between the scientific bodies of the conventions.</p> | |
| Outcomes and activities | <p>Component 5.1: Eighteenth meeting of the Chemical Review Committee (CRC-18)</p> <p>Outcomes:</p> <p>Arrangements for the eighteenth meeting of the Chemical Review Committee are made and quality services provided. CRC members from developing-countries and countries with economies in transition are supported to participate in the meetings and thus to contribute to the scientific review of chemicals considered for listing in Annex III to the Convention. Meeting documents are prepared.</p> <p>Activities:</p> <p>5.1.1 Prepare, edit, translate and publish meeting documents;</p> <p>5.1.2 Send invitation and confirmation letters, register participants and organize travel for funded members;</p> <p>5.1.3 Provide conference services at the meeting;</p> <p>5.1.4 Organize logistics at the meeting (meeting venue, UN security);</p> <p>5.1.5 Prepare and translate meeting report;</p> <p>5.1.6 Staff to travel to Rome to participate in CRC-18 (costs reflected in activity 28 on executive direction and management).</p> | |
| | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Percentage of working documents made available to members and observers within deadlines; 2. Meeting facilities and services provided to ensure smooth running of the meetings; 3. Travel of sponsored members organized; 4. Number of men/women among members and as leads of intersessional task and drafting groups. | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Meeting webpages; 2. CRC-18 meeting report and feedback from meeting participants; 3. Lists of participants; 4. Lists of participants. |

⁷ The approved programme of work and budget for the biennium 2022–2023 includes 4 meetings days, however, for the 18th meeting of the Chemical Review Committee one additional meeting day has been added and funded by the supplementary budget as approved by decision RC-10/3 on interim programme of work and budget of the Rotterdam Convention.

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| <p>Component 5.2: Nineteenth meeting of the Chemical Review Committee (CRC-19)</p> <p>Outcomes: Arrangements for the nineteenth meeting of the Chemical Review Committee are made and quality services provided. CRC members from developing-countries and countries with economies in transition are supported to participate in the meetings and thus to contribute to the scientific review of chemicals considered for listing in Annex III to the Convention. Meeting documents are prepared.</p> <p>Activities: 5.2.1 Prepare, edit, translate and publish meeting documents; 5.2.2 Send invitation and confirmation letters, register participants and organize travel for funded members; 5.2.3 Provide conference services at the meeting; 5.2.4 Organize logistics at the meeting (meeting venue, UN security); 5.2.5 Prepare and translate meeting report; 5.2.6 Staff to travel to Rome to participate in CRC-19 (costs reflected in activity 28 on executive direction and management).</p> | |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Percentage of working documents made available to members and observers within deadlines; 2. Meeting facilities and services provided to ensure smooth running of the meetings; 3. Travel of sponsored members organized; 4. Number of men/women among members and as leads of intersessional task and drafting groups. | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Meeting webpages; 2. CRC-19 meeting report and feedback from meeting participants; 3. Lists of participants; 4. Lists of participants. |
| <p>Component 5.3: Chemical Review Committee (CRC) orientation workshop and other tools to support members in carrying out their work effectively</p> <p>Outcomes: The CRC members have a clear understanding of the CRC processes and are able to fully participate in the intersessional work and future meetings of the Committee thereby facilitating a smooth rotation of the membership.</p> <p>Activities: 5.3.1 One orientation workshop organized for up to 23 funded participants for 3 days (subject to the availability of resources); 5.3.2 Staff travel to participate in orientation workshop (subject to the availability of resources); 5.3.3 Prepare/translate/disseminate tools to support effective participation of members, in the work of the Committee (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Travel of sponsored members organized; 2. Facilities and services provided to ensure smooth running of the workshop; 3. High level of satisfaction among incoming members; 4. Level of participation of new members in the intersessional work and in meetings. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Workshop webpage and list of participants; 2. Feedback from members; 3. Feedback from incoming members; 4. CRC-18 and CRC-19 meeting reports. |
| <p>Partner(s)</p> | <p>United Nations Office in Nairobi (UNON) Conference Services, Food and Agriculture Organization of the United Nations (FAO)</p> |
| <p>Socio-economic aspects</p> | <p>Sustainable Development Goals: In reviewing the notifications of final regulatory actions and proposals to list severely hazardous pesticide formulations in the Annex III to the Rotterdam Convention, the Committee highly relies on the information and comments provided by members, Parties and observers. By supporting the participation of members from developing countries and countries with economies in transition, this activity contributes to the 2030 sustainable development agenda, which reaffirmed the continued need for the participation of all countries, in particular developing countries, in global decision-making, and to the specific chemicals and waste related Sustainable Development Goals.</p> <p>Gender mainstreaming: The members of the Committee are nominated by their governments and appointed by the Conference of the Parties on the basis of their expertise in chemicals management and equitable geographical distribution. Among the current 31 Committee members 13 are female, including the Chair of the Committee. In line with the BRS Gender Action Plan⁸, in the nomination process of members, the Secretariat will encourage a</p> |

⁸ Document UNEP/CHW.15/INF/47–UNEP/FAO/RC/COP.10/INF/31–UNEP/POPS/COP.10/INF/51, annex.

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| | <p>balanced gender representation within the Committee. The Secretariat will also take gender balance into account in proposing chairs of intersessional task and drafting groups.</p> <p>Integrated Approach: The work of the Committee contributes to the mainstreaming of chemicals management into national development plans and budgets by increasing the information available on the chemicals under review and recommending their listing to promote shared responsibility and cooperative efforts in the trade and management of those chemicals to protect human health and environment. Observers, such as relevant NGOs and industry associations, participate in the work of the Committee and provide information and comments on the chemicals under review. As observer, the NGOs and industry are thus involved in the operations of the Committee.</p> |
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Resource requirements

| | <i>General Trust Funds 2022-2023</i> | | | | <i>Voluntary Trust Funds 2022-2023</i> | | | | <i>Grand Total</i> |
|---|--|------------------|------------------|----------------|--|------------------|------------------|---------------|------------------------|
| | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | |
| <i>5.1 Eighteenth meeting of the Chemical Review Committee (CRC-18)</i> | | | | | | | | | |
| Conference services and logistics | | 33 687 | | 33 687 | | | | | 33 687 |
| Meeting documents | | 129 903 | | 129 903 | | | | | 129 903 |
| Travel of meeting participants | | 74 359 | | 74 359 | | | | | 74 359 |
| <i>Subtotal</i> | | <i>237 949</i> | | <i>237 949</i> | | | | | <i>237 949</i> |
| <i>5.2 Nineteenth meeting of the Chemical Review Committee (CRC-19)</i> | | | | | | | | | |
| Conference services and logistics | | 34 287 | | 34 287 | | | | | 34 287 |
| Meeting documents | | 149 903 | | 149 903 | | | | | 149 903 |
| Travel of meeting participants | | 80 914 | | 80 914 | | | | | 80 914 |
| <i>Subtotal</i> | | <i>265 104</i> | | <i>265 104</i> | | | | | <i>265 104</i> |
| <i>5.3 Chemical Review Committee (CRC) orientation workshop and other tools to support members in carrying out their work effectively</i> | | | | | | | | | |
| Experts' support | | | | | | 18 000 | | 18 000 | 18 000 |
| Travel of meeting participants | | | | | | 65 044 | | 65 044 | 65 044 |
| Travel of staff | | | | | | 3 456 | | 3 456 | 3 456 |
| <i>Subtotal</i> | | | | | | <i>86 500</i> | | <i>86 500</i> | <i>86 500</i> |
| Total | | 503,053 | | 503,053 | | 86 500 | | 86 500 | 589 553 |

Overview of resource requirements

| <i>Budget</i> | <i>General Trust Funds</i> | <i>Voluntary Trust Funds</i> | <i>Total Requirements</i> |
|--------------------|----------------------------|------------------------------|---------------------------|
| 2020-2021 approved | 474 370 | 102 200 | 576 570 |
| 2022-2023 approved | 503 053 | 86 500 | 589 553 |

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| PoW number | Activity 6 | |
| Title of activity | Eighteenth and nineteenth meetings of the Persistent Organic Pollutants Review Committee of the Stockholm Convention | |
| Convention(s) | <input type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget | |
| Reference | UNEP/POPS/COP.10/11 | |
| Mandate | Convention Article: Article 19 (paragraph 6) and Article 8 of the Stockholm Convention COP decision(s): Decision SC-10/12 of the Stockholm Convention | |
| Background and rationale | <p>The Persistent Organic Pollutants Review Committee (POPRC) is a subsidiary body to the Stockholm Convention. At its meetings, the Committee reviews chemicals in accordance with Article 8 as well as Annexes D, E and F to the Convention and makes recommendations to the Conference of the Parties on listing of such chemicals in Annex A, B and/or C to the Convention. The meetings could be held separately, or back-to-back with the meetings of the Rotterdam Convention Chemical Review Committee, over a duration of up to five days with up to four days of interpretation in the six UN languages, plus one day of pre-meetings (up to 23 funded members and six invited experts) in Rome, Italy.</p> <p>The operations of the POPRC involve many specific procedures and policies. It is important that all members are familiar with the review process provided by the Convention. The orientation provided to incoming POPRC members, prior to the start of their terms of office in May 2024, will consist of their participation in POPRC-19 in 2023 as observers. Incoming experts will thus have the opportunity to interact with the current members and share experiences.</p> <p>Furthermore, according to its terms of reference, the Committee may invite up to 30 experts, who are not members of the Committee, to support it in its work. Experts are designated and invited for their areas of expertise or specific substance knowledge to contribute to the work of the Committee. The average number of experts invited per meeting in the last 10 years is 4.</p> <p>The implementation of the intersessional work of the Committee is described in factsheet for POW activity 22 (SC) on scientific support for Parties to the Stockholm Convention. Activities on enhancing the coordination among the scientific bodies of the conventions are described in factsheet for POW activity 12 on support for the work of and coordination between the scientific bodies of the conventions.</p> | |
| Outcomes and activities | <p>Component 6.1: Eighteenth meeting of the Persistent Organic Pollutants Review Committee (POPRC-18)</p> <p>Outcomes:</p> <p>Arrangements for POPRC-18 are made and quality services provided. POPRC members from developing country and countries with economies in transition, are supported to participate in the meetings and thus to contribute to the scientific review of chemicals being proposed for listing and other technical work under the Convention. Meeting documents are prepared.</p> <p>Activities:</p> <p>6.1.1 Prepare, edit, translate and publish meeting documents;</p> <p>6.1.2 Send invitation and confirmation letters, register participants and organize travel for funded participants;</p> <p>6.1.3 Provide conference services at the meeting;</p> <p>6.1.4 Organize logistics at the meeting (meeting venue, UN security);</p> <p>6.1.5 Provide interpretation at the meeting in the six UN languages for up to 4 days;</p> <p>6.1.6 Prepare, edit and translate the meeting report;</p> <p>6.1.7 Staff to travel to Rome to participate in POPRC-18 (costs reflected in activity 28 on executive direction and management).</p> | |
| | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Percentage of working documents made available to members and observers within deadlines; 2. Meeting facilities and services provided to ensure smooth running of the meetings; 3. Travel of sponsored members organized; 4. Number of men/women among members and as chairs of intersessional task and drafting groups. | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Meeting webpage; 2. POPRC-18 meeting report and feedback from meeting participants 3. List of participants; 4. List of participants. |

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| <p>Component 6.2: Nineteenth meeting of the Persistent Organic Pollutants Review Committee (POPRC-19)</p> <p>Outcomes: Arrangements for POPRC-19 are made and quality services provided. POPRC members from developing country and countries with economies in transition, are supported to participate in the meetings and thus to contribute to the scientific review of chemicals being proposed for listing and other technical work under the Convention. Meeting documents are prepared.</p> <p>Activities: 6.2.1 Prepare, edit, translate and publish meeting documents; 6.2.2 Send invitation and confirmation letters, register participants and organize travel for funded participants; 6.2.3 Provide conference services at the meeting; 6.2.4 Organize logistics at the meeting (meeting venue, UN security); 6.2.5 Provide interpretation at the meeting in the six UN languages; 6.2.6 Prepare, edit and translate the meeting report; 6.2.7 Staff to travel to Rome to participate in POPRC-19 (costs reflected in activity 28 on executive direction and management).</p> | |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Percentage of working documents made available to members and observers within deadlines; 2. Meeting facilities and services provided to ensure smooth running of the meetings; 3. Travel of sponsored members organized; 4. Number of men/women among members and as chairs of intersessional task and drafting groups. | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Meeting webpage; 2. POPRC-19 meeting report and feedback from meeting participants; 3. List of participants; 4. List of participants. |
| <p>Component 6.3: Provision of orientation to incoming POPRC members and participation of additional experts supporting the work of the Committee</p> <p>Outcomes: The incoming members have a clear understanding of the POPRC processes and are able to fully participate in the intersessional work and future meetings of the Committee thereby facilitating a smooth rotation of the membership. Specific expertise is provided through invited experts as necessary thus supporting the work of the POPRC.</p> <p>Activities: 6.3.1 Invite experts to the POPRC meetings (subject to the availability of resources); 6.3.2 Provide orientation to the new members who will start their term of office in May 2024 (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Travel of sponsored incoming members whose terms of office start in May 2024 organized; 2. Facilities and services provided to ensure smooth running of the meeting; 3. Level of participation of new members in the intersessional work and in meetings; 4. Contributions made by invited experts during the meeting of the Committee. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Meeting webpage and list of participants; 2. Feedback from members; 3. POPRC-18 and 19 meeting reports; 4. Feedback from incoming members. |
| <p>Partner(s)</p> | <p>United Nations Office in Nairobi (UNON) Conference Services, Food and Agriculture Organization of the United Nations (FAO)</p> |
| <p>Socio-economic aspects</p> | <p>Sustainable Development Goals: In reviewing the chemicals proposed for listing in the annexes to the Stockholm Convention, the Committee highly relies on the information and comments provided by members, Parties and observers. By supporting the participation of members from developing countries and countries with economies in transition, this activity contributes to the 2030 sustainable development agenda, which reaffirmed the continued need for the participation of all countries, in particular developing countries, in global decision-making, and to the specific chemicals and waste related Sustainable Development Goals.</p> <p>Gender mainstreaming: The members of the Committee are nominated by their governments and appointed by the Conference of the Parties on the basis of their expertise in chemicals management and equitable geographical distribution. Among the current 31 Committee members, 15 are female. In line with the BRS Gender Action Plan⁹,</p> |

⁹ Document UNEP/CHW.15/INF/47–UNEP/FAO/RC/COP.10/INF/31–UNEP/POPS/COP.10/INF/51, annex.

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| | <p>in the nomination process of members and experts, the Secretariat will encourage a balanced gender representation within the Committee.</p> <p>Integrated Approach: The work of the Committee contributes to the mainstreaming of chemicals management into national development plans and budgets by increasing the information available on the chemicals under review (risk assessment and risk management evaluation) and recommending their listing to the Convention to protect human health and environment. Observers, such as relevant NGOs and industry associations, participate in the work of the Committee and provide information and comments on the chemicals under review. As observer, the NGOs and industry are thus involved in the operations of the Committee.</p> |
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Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|--|----------------------------------|-----------|----------------|----------------|------------------------------------|-----------|---------------|---------------|----------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>6.1 Eighteenth meeting of the Persistent Organic Pollutants Review Committee (POPRC-18)</i> | | | | | | | | | |
| Conference services and logistics | | | 66 683 | 66 683 | | | | | 66 683 |
| Interpretation | | | 66 528 | 66 528 | | | | | 66 528 |
| Meeting documents | | | 235 681 | 235 681 | | | | | 235 681 |
| Travel of meeting participants | | | 87 469 | 87 469 | | | | | 87 469 |
| <i>Subtotal</i> | | | <i>456 361</i> | <i>456 361</i> | | | | | <i>456 361</i> |
| <i>6.2 Nineteenth meeting of the Persistent Organic Pollutants Review Committee (POPRC-19)</i> | | | | | | | | | |
| Conference services and logistics | | | 66 683 | 66 683 | | | | | 66 683 |
| Interpretation | | | 66 528 | 66 528 | | | | | 66 528 |
| Meeting documents | | | 235 681 | 235 681 | | | | | 235 681 |
| Travel of meeting participants | | | 87 469 | 87 469 | | | | | 87 469 |
| <i>Subtotal</i> | | | <i>456 361</i> | <i>456 361</i> | | | | | <i>456 361</i> |
| <i>6.3 Provision of orientation to incoming POPRC members and participation of additional experts supporting the work of the Committee</i> | | | | | | | | | |
| Travel of meeting participants | | | | | | | 84 709 | 84 709 | 84 709 |
| <i>Subtotal</i> | | | | | | | <i>84 709</i> | <i>84 709</i> | <i>84 709</i> |
| Total | | | 912 722 | 912 722 | | | 84 709 | 84 709 | 997 431 |

Overview of resource requirements

| Budget | General Trust Funds | Voluntary Trust Funds | Total Requirements |
|--------------------|---------------------|-----------------------|--------------------|
| 2020-2021 approved | 912 722 | 100 560 | 1 013 282 |
| 2022-2023 approved | 912 722 | 84 709 | 997 431 |

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| PoW number | Activity 7 |
| Title of activity | Individual and joint meetings of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention |
| Budget | <input checked="" type="checkbox"/> Core budget <input type="checkbox"/> Voluntary budget |
| Reference | N/A |
| Mandate | COP decision(s): Decisions VI/36, BC-11/24 and BC-11/25 of the Basel Convention Decision RC-1/1 of the Rotterdam Convention Decisions SC-1/1 and SC-6/29 of the Stockholm Convention |
| Background and rationale | <p>During the intersessional period, the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions provide guidance and advice to the Secretariat regarding the preparations for the next meetings of the conferences of the Parties and in particular matters pertaining to the organization of work. The bureaux may also be entrusted by their respective Conference of the Parties to undertake specific tasks carried out between the meetings of the Conference of the Parties. Joint meetings of the bureaux serve the purpose of giving guidance to the Secretariat on the organization of back-to-back meetings of the conferences of the Parties.</p> <p>The bureaux of the conferences of the Parties are composed as follows:</p> <ol style="list-style-type: none"> 1. Basel Convention: one President, nine Vice-Presidents, three ex-officio members (Chair of Implementation and Compliance Committee and Co-Chairs of the Open-ended Working Group), out of which a maximum of 11 are from developing countries and countries with economies in transition; 2. Rotterdam Convention: one President, four Vice-Presidents, two ex-officio members (Chair of the Chemical Review Committee and Chair of the Compliance Committee), out of which a maximum of six are from developing countries and countries with economies in transition; 3. Stockholm Convention: one President, nine Vice-Presidents, one ex-officio member (Chair of the Persistent Organic Pollutants Review Committee), out of which a maximum of 9 are from developing countries and countries with economies in transition. <p>In line with the institutional arrangements established by decisions BC-11/25 and SC-6/29, the conferences of the Parties to the Basel and Stockholm conventions decided that five members of each of the two bureaux may participate in joint meetings of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions, having due regard to the principle of equitable geographical representation of the five regions of the United Nations.</p> <p>Each Bureau will hold one individual meeting over one day in Geneva, Switzerland (Basel Convention - up to 11 funded members and ex-officio members, Rotterdam Convention - up to 6 funded members and ex-officio members, Stockholm Convention - up to 9 funded members and ex-officio members), in October 2022.</p> <p>In addition, a joint bureaux meeting will be held over two days in Geneva, Switzerland (4 funded Bureau members from each Convention), in January 2023.</p> <p>Bureaux members who are not able to physically attend the meetings will be able to participate through a secure online connection.</p> |
| Outcomes and activities | Component 7.1: Individual meetings of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions Outcomes: Arrangements for the three individual meetings of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions are made and quality services provided. Members of the bureaux are able to provide guidance and advice to the Secretariat on preparations for the next meeting of the Conference of the Parties. Meeting documents are prepared. Activities: 7.1.1 Prepare and publish documentation for the meetings (staff costs only); 7.1.2 Prepare and dispatch invitations (staff costs only); 7.1.3 Organize travel of sponsored bureaux members, including ex-officio members, as appropriate; 7.1.4 Provide logistical support (arrangements for coffee breaks, meeting room and online participation); 7.1.5 Support the bureaux and the Presidents during and between meetings (staff costs only); 7.1.6 Prepare the reports of the meetings and follow up on guidance provided at the meetings (staff costs only); 7.1.7 Rome Secretariat staff to participate in RC COP Bureau meeting (costs reflected in activity 28 on executive direction and management). |

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| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Meetings of the bureaux of the conferences of the Parties to Basel, Rotterdam and Stockholm conventions organized; 2. Documentation for the meetings, including meetings reports, available; 3. Effective support is provided by the Secretariat to bureaux members during the meetings; 4. Number of men/women elected as bureaux members. | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Reports and lists of participants of the meetings of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions; 2. Meetings webpages; 3. Feedback from bureaux members; 4. Lists of participants of the bureaux meetings. |
| <p>Component 7.2: Joint meeting of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions</p> <p>Outcomes:</p> <p>Arrangements for the joint meeting of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions are made and quality services provided. Members of the bureaux are able to provide guidance and advice to the Secretariat on the organization of back-to-back meetings of the conferences of the Parties. Meeting documents are prepared.</p> <p>Activities:</p> <ol style="list-style-type: none"> 7.2.1 Prepare and publish documentation for the meetings (staff costs only); 7.2.2 Prepare and dispatch invitations (staff costs only); 7.2.3 Organize travel of sponsored bureaux members; 7.2.4 Provide logistical support (arrangements for coffee breaks, meeting room and online participation); 7.2.5 Support the bureaux and the Presidents during and between meetings (staff costs only); 7.2.6 Prepare the reports of the meetings and follow up on guidance provided at the meetings (staff costs only); 7.2.7 Rome Secretariat staff to participate in the joint bureaux meeting (costs reflected in activity 28 on executive direction and management). | |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Joint meeting of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions organized; 2. Documentation for the meeting, including meeting report, available; 3. Effective support is provided by the Secretariat to bureaux members during the meeting; 4. Number of men/women selected to participate in the joint meeting of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions. | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Report and list of participants of the joint bureaux meeting; 2. Meeting webpages; 3. Feedback from bureaux members; 4. List of participants of the joint bureaux meeting. |

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| Partner(s) | N/A |
| Socio-economic aspects | <p>Sustainable Development Goals: In between meetings, the bureaux support the conferences of the Parties through the provision of guidance and advice to the Secretariat regarding preparation of meetings. Bureaux members represent their respective region and, as such, are pivotal to ensure good communication within regions and reporting to the bureaux the concerns that are specific to their regions. This contributes to ensuring informed participation of developing-country Parties and Parties with economies in transition in the meetings of the conferences of the Parties in 2023. As such, this activity contributes to the 2030 sustainable development agenda which reaffirmed the continued need for the participation of all countries, in particular developing countries, in global decision-making.</p> <p>Gender mainstreaming: In line with the BRS Gender Action Plan¹⁰, the Secretariat will encourage a balanced gender representation during the elections of officers. In addition, pursuant to decision BC-11/25 and SC-6/29, only five members each of the bureaux of the Basel and Stockholm COPs may participate in joint meetings of the bureaux. Following past practice, the selection criteria that may be used to assist the bureaux in identifying these five members could include, among others, consideration of gender balance.</p> <p>Integrated Approach: The meetings will contribute to catalyzing cooperation and coordination among bureaux members and the regions they represent, thus promoting the integration of chemicals and wastes into national budgets, sectors and development plans. As such, this activity contributes to the integrated approach to financing options for chemicals and wastes.</p> |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|---|----------------------------------|---------------|---------------|----------------|------------------------------------|-----------|-----------|-------|----------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>7.1 Individual meetings of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions</i> | | | | | | | | | |
| Meeting and hospitality costs | 357 | 272 | 306 | 935 | | | | | 935 |
| Participant travel | 29 810 | 16 260 | 24 390 | 70 460 | | | | | 70 460 |
| <i>Subtotal</i> | <i>30 167</i> | <i>16 532</i> | <i>24 696</i> | <i>71 395</i> | | | | | <i>71 395</i> |
| <i>7.2 Joint meeting of the bureaux of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions</i> | | | | | | | | | |
| Participant travel | 12 667 | 12 667 | 12 667 | 38 002 | | | | | 38 002 |
| <i>Subtotal</i> | <i>12 667</i> | <i>12 667</i> | <i>12 667</i> | <i>38 002</i> | | | | | <i>38 002</i> |
| Total | 42 834 | 29 199 | 37 363 | 109 397 | | | | | 109 397 |

Overview of resource requirements

| Budget | General Trust Funds | Voluntary Trust Funds | Total Requirements |
|--------------------|---------------------|-----------------------|--------------------|
| 2020-2021 approved | 106 745 | 0 | 106 745 |
| 2022-2023 approved | 109 397 | 0 | 109 397 |

¹⁰ Document UNEP/CHW.15/INF/47–UNEP/FAO/RC/COP.10/INF/31–UNEP/POPS/COP.10/INF/51, annex.

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| PoW number | Activity 10 | |
| Title of activity | Meeting of the Committee Administering the Mechanism for Promoting Implementation and Compliance of the Basel Convention | |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget | |
| Reference | UNEP/CHW.15/12 | |
| Mandate | Convention Article 15 of the Basel Convention COP decision(s): Decisions VI/12, BC-13/9, BC-13/24, BC-14/15, BC-14/29 and BC-15/17 of the Basel Convention | |
| Background and rationale | <p>The Basel Convention Implementation and Compliance Committee is a subsidiary body of the Conference of the Parties established by decision VI/12. Paragraph 8 of the terms of reference of the Mechanism for Promoting Implementation and Compliance provides: “The Committee shall meet at least once between each regular meeting of the Conference of the Parties, and in conjunction with meetings of other Convention bodies. The secretariat shall arrange for and service the meetings of the Committee.” Paragraph 8 of the terms of reference provides: “Where a Party is identified in a submission or itself makes a submission, it shall be invited to participate in the consideration of the submission by the Committee”.</p> <p>The organization of the meetings of the Committee, at intervals decided upon by the Conference of the Parties, is a core activity of the Secretariat, pursuant to Article 16 of the Convention.</p> <p>Support to travel of members from developing-country Parties and Parties with economies in transition, funded from the Basel Convention general trust fund, allows for their full and effective participation in the meetings and for the quorum to be reached, resulting in an inclusive decision-making process, improved legitimacy of the conclusions and decisions adopted, and increased commitment towards them. Support to travel of Parties concerned by a submission from developing-country Parties and Parties with economies in transition, funded from the special trust fund for voluntary contributions, allows for their full and effective participation in the meetings, for the Committee to be in a position to determine the facts and root causes of the matter of concern and assist in its resolution, and to increased commitment by Parties towards decisions taken by the Committee.</p> <p>During the 2018-2019 biennium, the Committee met for a face-to-face meeting which was then suspended and continued through an additional online session in order to enable it to complete its work. During the 2020-2021 biennium, the Committee initially planned a reverse approach in light of the COVID-19 pandemic: online sessions followed by face-to-face sessions. However, given the continuing pandemic, all sessions of the fourteenth meeting of the Committee had to be convened online.</p> <p>The implementation of the work programme of the Committee is described in fact sheet for POW activity 32 (BC) on legal and policy activities specific to the Basel Convention.</p> | |
| Outcomes and activities | <p>Component 10.1: Fifteenth meeting of the Basel Convention Implementation and Compliance Committee</p> <p>Outcomes:</p> <p>Arrangements for the 15th meeting of the Basel Convention Implementation and Compliance Committee (ICC) are made and quality services provided. Travel of ICC members from developing-countries and countries with economies in transition and of eligible Parties concerned by a submission is organized and meeting documents are prepared.</p> <p>Activities:</p> <p>10.1.1 Prepare and publish pre-session meeting documents in consultation/cooperation with ICC members as appropriate (staff costs only);</p> <p>10.1.2 Organize pre-meetings and informal consultations (staff costs only);</p> <p>10.1.3 Prepare and dispatch invitations; register participants and observers (staff costs only);</p> <p>10.1.4 Make arrangements for the meeting venue (hospitality and equipment);</p> <p>10.1.5 Organize the travel of sponsored members;</p> <p>10.1.6 Organize the travel of sponsored party representatives (subject to the availability of resources);</p> <p>10.1.7 Prepare outreach and communications (web announcement, briefings etc.) (staff costs only);</p> <p>10.1.8 Coordinate the meeting and provide assistance to the Chair and Bureau (staff costs only);</p> <p>10.1.9 Prepare meeting report (staff costs only);</p> <p>10.1.10 Conduct follow up communications with members, Parties and observers as decided by the Committee (staff costs only).</p> | |
| | <p>Indicators of achievement:</p> <p>1. Meeting documents prepared in consultation/cooperation with Committee members as appropriate and as per agreed deadlines;</p> | <p>Means of verification:</p> <p>1. Meetings webpage;</p> <p>2. Feedback from members, enquiries or comments from meeting participants;</p> |

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| | <p>2. Meeting facilities and services provided to ensure smooth running of the meetings;</p> <p>3. Travel of sponsored members organized;</p> <p>4. Travel of Party representatives organized (subject to the availability of resources).</p> | <p>3. List of participants to the meetings and reports of the meetings;</p> <p>4. List of participants to the meetings and reports of the meetings (subject to the availability of resources).</p> |
| Partner(s) | N/A if meeting held in Geneva | |
| Socio-economic aspects | <p>Sustainable Development Goals: By supporting the the participation of members and Parties from developing-country Parties and Parties with economies in transition in the meetings of the Committee, this activity contributes to the 2030 sustainable development agenda which reaffirmed the continued need for the participation of all countries, in particular developing countries, in global decision-making.</p> <p>Gender mainstreaming: The members of the Committee are nominated by Parties governments and elected by the Conference of the Parties on the basis of their expertise and equitable geographical distribution. Among the current 15 Committee members, 10 are male and 5 are female. In line with the BRS Gender Action Plan¹¹, in the nomination process of members, the Secretariat will encourage a balanced gender representation within the Committee.</p> <p>Integrated Approach: The meetings can contribute to catalysing coordination among relevant stakeholders within Parties, including civil society and private sector, as relevant, for an improved implementation and compliance with the Convention. Observers to meetings of the Conference of the Parties, such as relevant NGOs and industry associations, may participate in the open sessions of the meetings of the Committee</p> | |

Resource requirements

| | <i>General Trust Funds 2022-2023</i> | | | | <i>Voluntary Trust Funds 2022-2023</i> | | | | <i>Grand Total</i> |
|-------------------------------|--|------------------|------------------|---------------|--|------------------|------------------|---------------|------------------------|
| | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | |
| <i>10.1 BC ICC-15</i> | | | | | | | | | |
| Meeting and hospitality costs | 1 000 | | | 1 000 | | | | | 1 000 |
| Meeting and travel costs | 38 302 | | | 38 302 | 46 070 | | | 46 070 | 84 372 |
| Total | 39 302 | | | 39 302 | 46 070 | | | 46 070 | 85 372 |

Overview of resource requirements

| <i>Budget</i> | <i>General Trust Funds</i> | <i>Voluntary Trust Funds</i> | <i>Total Requirements</i> |
|--------------------|----------------------------|------------------------------|---------------------------|
| 2020-2021 approved | 38 346 | 141 402 | 179 748 |
| 2022-2023 approved | 39 302 | 46 070 | 85 372 |

¹¹ Document UNEP/CHW.15/INF/47–UNEP/FAO/RC/COP.10/INF/31–UNEP/POPS/COP.10/INF/51, annex.

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|---------------------------------|---|---|
| PoW number | Activity 11 | |
| Title of activity | Meeting of the Rotterdam Convention Compliance Committee | |
| Convention(s) | <input type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget | |
| Reference | UNEP/FAO/RC/COP.10/14 | |
| Mandate | Convention Article 17 of the Rotterdam Convention COP decision(s): Decisions RC-9/7 and RC-10/11 of the Conference of the Parties to the Rotterdam Convention | |
| Background and rationale | <p>The Rotterdam Convention Compliance Committee is a subsidiary body of the Conference of the Parties established by decision RC-9/7 adopted at the ninth meeting of the Conference of the Parties in 2019. Paragraph 7 of Annex VII to the Convention on Procedures and Mechanisms on Compliance with the Rotterdam Convention provides: “The Committee shall hold meetings as necessary and wherever possible in conjunction with meetings of the Conference of the Parties or other Convention bodies.” Paragraph 8 of the terms of reference provides: “Where a submission is made with regard to the possible non-compliance of a Party, it shall be invited to participate in the consideration of the submission by the Committee”.</p> <p>By decision RC-10/11, the Conference of the Parties adopted the work programme 2022-2023 of the Committee, which also instructed the Committee to accord priority to dealing with specific submissions regarding Party compliance received or initiated in accordance with paragraph 12 of Annex VII to the Convention.</p> <p>The organization of the meetings of the Committee, held as necessary and decided upon by the Conference of the Parties, is a core activity of the Secretariat, pursuant to Article 19 of the Convention.</p> <p>Support to travel of members from developing-country Parties and Parties with economies in transition, funded from the Rotterdam Convention general trust fund, allows for their full and effective participation in the meetings and for the quorum to be reached, resulting in an inclusive decision-making process, improved legitimacy of the conclusions and decisions adopted, and increased commitment towards them. Support to travel of Parties concerned by a submission from developing-country Parties and Parties with economies in transition, funded from the special trust fund for voluntary contributions, allows for their full and effective participation in the meetings, for the Committee to be in a position to determine the facts and root causes of the matter of concern and assist in its resolution, and to increased commitment by Parties towards decisions taken by the Committee.</p> <p>At its online segment, the tenth meeting of the Conference of the Parties elected the first members of the Compliance Committee, therefore the 2022-2023 biennium is the first opportunity for the Committee to meet and initiate its work. The first meeting of the Compliance Committee is scheduled for November 2022.</p> <p>As decided by the Conference of the Parties at its tenth meeting, POW activity 33 (BRS) on legal and policy activities under the Basel, Rotterdam and Stockholm Conventions includes a placeholder for expert support to activities related to the programme of work for the biennium 2022-23 adopted by that meeting.</p> | |
| Outcomes and activities | Component 11.1: First meeting of the Rotterdam Convention Compliance Committee Outcomes: Arrangements for the 1 st meeting of the Rotterdam Convention Compliance Committee (CC) are made and quality services provided. Travel of CC members from developing-countries and countries with economies in transition and of eligible Parties concerned by a submission is organized and meeting documents are prepared. | |
| | Activities: 11.1.1 Prepare and publish pre-session meeting documents in consultation/cooperation with CC members as appropriate (staff costs only); 11.1.2 Organize pre-meetings and informal consultations (staff costs only); 11.1.3 Prepare and dispatch invitations; register participants and observers (staff costs only); 11.1.4 Make arrangements for the meeting venue (hospitality and equipment); 11.1.5 Organize travel of sponsored members; 11.1.6 Organize the travel of sponsored Party representatives (in the event of any submissions) (subject to the availability of resources); 11.1.7 Prepare outreach and communications (web announcement, briefings etc.) (staff costs only); 11.1.8 Coordinate the meeting and provide assistance to the Chair and Bureau (staff costs only); 11.1.9 Prepare meeting report (staff costs only); 11.1.10 Conduct follow up communications with members, Parties and observers as decided by the Committee (staff costs only). | |
| | Indicators of achievement: 1. Meeting documents prepared in consultation/cooperation with Committee | Means of verification: 1. Meetings webpage; 2. Feedback from members, enquiries or comments from meeting participants; |

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| | <p>members as appropriate and as per agreed deadlines;</p> <p>2. Meeting facilities and services provided to ensure smooth running of the meetings;</p> <p>3. Travel of sponsored members organized;</p> <p>4. Travel of Party representatives organized (subject to the availability of resources).</p> | <p>3. List of participants to the meetings and reports of the meetings;</p> <p>4. List of participants to the meetings and reports of the meetings (subject to the availability of resources).</p> |
| Partner(s) | N/A as meeting is to be held in Geneva | |
| Socio-economic aspects | <p>Sustainable Development Goals: By supporting the the participation of members and Parties from developing-country Parties and Parties with economies in transition in the meetings of the Committee, this activity contributes to the 2030 sustainable development agenda which reaffirmed the continued need for the participation of all countries, in particular developing countries, in global decision-making.</p> <p>Gender mainstreaming: The members of the Committee are nominated by Parties and elected by the Conference of the Parties on the basis of equitable geographical representation of the five regional groups of the United Nations. In line with the BRS Gender Action Plan¹², in the nomination process of members, the Secretariat encourages a balanced gender representation within the Committee.</p> <p>Integrated Approach: The meetings can contribute to catalysing coordination among relevant stakeholders within Parties, including civil society and private sector, as relevant, for an improved implementation and compliance with the Convention. Observers to meetings of the Conference of the Parties, such as relevant NGOs and industry associations, may participate in the open sessions of the meetings of the Committee</p> | |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|--------------------------------|----------------------------------|---------------|-----------|---------------|------------------------------------|--------------|-----------|--------------|----------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>11.1 RC CC</i> | | | | | | | | | |
| Meeting and hospitality costs | | 1 000 | | 1 000 | | | | | 1 000 |
| Travel of meeting participants | | 38 302 | | 38 302 | | 8 130 | | 8 130 | 46 432 |
| Total | | 39 302 | | 39 302 | | 8 130 | | 8 130 | 47 432 |

Overview of resource requirements

| Budget | General Trust Funds | Voluntary Trust Funds | Total Requirements |
|--------------------|---------------------|-----------------------|--------------------|
| 2020-2021 approved | - | - | - |
| 2022-2023 approved | 39 302 | 8 130 | 47 432 |

¹² Document UNEP/CHW.15/INF/47–UNEP/FAO/RC/COP.10/INF/31–UNEP/POPS/COP.10/INF/51, annex.

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| PoW number | Activity 12 | |
| Title of activity | From science to action: support coordination among the scientific bodies of the Basel, Rotterdam and Stockholm conventions | |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention | |
| Budget | <input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget | |
| Reference | UNEP/CHW.15/25–UNEP/FAO/RC/COP.10/21–UNEP/POPS/COP.10/25 | |
| Mandate | COP decision(s): BC-15/28, BC-14/25 of the Basel Convention, RC-10/17, RC-9/13 of the Rotterdam Convention and SC-10/24, SC-9/23 of the Stockholm Convention; Synergies decisions (BC-IX/10, RC-4/11, SC-4/34) | |
| Background and rationale | <p>From Science to Action: The conferences of the Parties, through their subsidiary bodies, expert groups and other international partners, have established processes necessary for implementing the conventions and supporting Parties to enhance the understanding of the relevant scientific aspects of the conventions when taking decisions.</p> <p>The BRS COPs have emphasized the importance of, and the need to enhance, the interaction between scientists, policymakers and other actors in the policy process to promote the exchange, development and joint construction of knowledge with the aim of achieving more informed decision-making for reaching the objectives of the conventions and encouraged Parties and other stakeholders to initiate action to promote science-based decision-making in the implementation of the conventions at the national level.</p> <p>Coordination among the scientific bodies of the BRS conventions: In the synergies decisions (BC-IX/10, RC-4/11, SC-4/34), the conferences of the Parties requested the Secretariat to facilitate the exchange of relevant information between the technical and scientific bodies of the conventions through the sharing of information. Enhanced coordination and cooperation among those bodies, including through information and expertise sharing, as well as effective participation of Parties, stakeholders and members in the work of the bodies would improve efficiency and ensure consistency in the deliverables of the bodies. The CRC and the POPRC both review chemicals for listing, thus information on their evaluation and conclusions could be mutually useful. For example, the CRC regularly uses information made available through the Stockholm Convention listing process when considering chemicals for listing under the Rotterdam Convention. The two committees have met back-to-back in the past and held a joint meeting in 2013 to facilitate information exchange among participating members and observers and to jointly develop guidance on the review of chemicals by the CRC when a chemical under consideration is a persistent organic pollutant listed under the Stockholm Convention. This guidance is still applied nowadays in the review of chemicals. Briefing and debriefing webinars for the CRC and POPRC meetings are regularly held jointly.</p> | |
| Outcomes and activities | Component 12.1: From Science to Action | |
| | Outcomes: Enhanced interaction between scientists, policymakers and other actors in the policy process towards achieving more informed decision-making for reaching the objectives of the conventions. | |
| | Activities: 12.1.1 Pilot projects to enhance interaction between scientists, policymakers and other actors in the policy process (subject to the availability of resources). | |
| | Indicators of achievement (subject to the availability of resources): 1. Number of pilot projects for enhancing interaction between scientists, policymakers and other actors in the policy process implemented. | Means of verification (subject to the availability of resources): 1. Report of pilot projects for enhancing interaction between scientists, policymakers and other actors in the policy process. |
| | Component 12.2: Coordination among the scientific bodies of the BRS conventions | |
| | Outcomes: Enhanced collaboration and cooperation among the scientific bodies of the conventions through technical and policy support provided in a coordinated manner. Opportunities for the scientific bodies to discuss and share information and expertise on cross-cutting issues. | |
| | Activities: 12.2.1 Ensure coordination in the organization of the meetings and briefings of the scientific bodies (staff costs only). | |
| | Indicators of achievement: 1. Meetings of the scientific bodies and briefings held in a coordinated manner; 2. Information and expertise shared among scientific bodies. | Means of verification: 1. Meetings reports and briefings webpages; 2. Meeting reports and webpages of the scientific bodies. |

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| Partner(s) | Members and observers of the subsidiary bodies, FAO, UNEP |
| Socio-economic aspects | <p>Sustainable Development Goals: The UN Sustainable Development Goal 3 of chemicals and wastes seeks to ensure healthy lives and promote well-being for all at all ages through substantially to reduce the number of deaths and illnesses from hazardous chemicals and air, water, and soil pollution and contamination. Supporting developing countries on user-friendly access to scientific information for informed decision making on hazardous chemicals should facilitate achieving this goal.</p> <p>Gender mainstreaming: The implementation phase of the roadmap will take into consideration social issues and gender equality. Gender will be considered when specific activities are designed and during their implementation and evaluation in any follow-up projects.</p> <p>Integrated Approach: This activity is also supportive of the integrated approach in recognizing the importance of the science-policy interface for the sound management of hazardous chemicals and wastes. The work of the scientific bodies contributes to the mainstreaming of chemicals management into national development plans and budgets by increasing the information available on the chemicals under review and recommending their listing to promote shared responsibility and cooperative efforts in the trade and management of those chemicals to protect human health and environment. Observers, such as relevant NGOs and industry associations, participate in the work of the Committee and provide information and comments on the chemicals under review. As observer, the NGOs and industry are thus involved in the operations of the scientific bodies.</p> |

Resource requirements

| | <i>General Trust Funds 2022-2023</i> | | | | <i>Voluntary Trust Funds 2022-2023</i> | | | | <i>Grand Total</i> |
|---|--|------------------|------------------|--------------|--|------------------|------------------|----------------|------------------------|
| | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | |
| <i>12.1 From Science to Action</i> | | | | | | | | | |
| Pilot projects | | | | | 40 000 | 40 000 | 40 000 | 120 000 | 120 000 |
| <i>Subtotal</i> | | | | | 40 000 | 40 000 | 40 000 | 120 000 | 120 000 |
| <i>12.2 Coordination among the scientific bodies of the BRS conventions</i> | | | | | | | | | |
| Internal implementation (no additional costs) | | | | | | | | | |
| <i>Subtotal</i> | | | | | | | | | |
| Total | | | | | 40 000 | 40 000 | 40 000 | 120 000 | 120 000 |

Overview of resource requirements

| <i>Budget</i> | <i>General Trust Funds</i> | <i>Voluntary Trust Funds</i> | <i>Total Requirements</i> |
|--------------------|----------------------------|------------------------------|---------------------------|
| 2020-2021 approved | | 120 000 | 120 000 |
| 2022-2023 approved | | 120 000 | 120 000 |

2. Technical assistance and capacity-building

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|---------------------------------|---|
| PoW number | Activity 13 |
| Title of activity | Technical assistance and capacity development programme of the Basel, Rotterdam and Stockholm conventions |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention |
| Budget | <input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget |
| Reference | UNEP/CHW.15/16–UNEP/FAO/RC/COP.10/15–UNEP/POPS/COP.10/13 |
| Mandate | <p>Convention Article: Articles 4, 10, and 16 of the Basel Convention; Articles 16 and 19 of the Rotterdam Convention; Articles 12 and 20 of the Stockholm Convention</p> <p>COP decision(s): BC-15/20, BC-14/17, BC-15/21, BC-14/18, BC-15/25, B-14/21, BC-15/27, BC-14/24, BC-13/20 of the Basel Convention; RC-8/13, RC-9/8RC-9/9, RC-9/12, RC-10/12, , RC-10/14, RC-10/16, of the Rotterdam Convention; SC-8/23, SC-9/14SC-9/19, SC-9/22, SC-10/15, SC-10/21, SC-10/23 of the Stockholm Convention</p> |
| Background and rationale | <p>Technical Assistance Plan: The technical assistance plan for the period 2022-2025 was developed on the basis of assessments of technical assistance needs of Parties which are developing countries and countries with economies in transition. It sets the direction for the delivery of the technical assistance for all involved stakeholders. This assures that Parties will fully benefit from a coherent and coordinated approach to technical assistance under the three conventions from the Secretariat, as well as from various other service providers, including organizations of the Inter-Organization Programme for the Sound Management of Chemicals (IOMC), academia and private sector. Particular focus will be given to the regional delivery of technical assistance through regional centres under the Basel and Stockholm conventions and through the regional offices of Food and Agriculture Organization of the United Nations. The biannual Secretariat technical assistance programme of work is based on the above plan, considering also the technical assistance requests directed to the Secretariat by various means, and is set out in the programme of work activities 13–16.</p> <p>Enhancing legal and governance capacities to implement and enforce the Basel, Rotterdam and Stockholm conventions: This entails activities aimed at developing, strengthening and maintaining the legal and governance capacities needed to implement and enforce the conventions. It builds on several priority areas identified by Parties in 2020 in their needs assessment questionnaires (training for customs authorities, multi-stakeholder coordination at the national level, and development of national legal frameworks), and includes activities in key cross-cutting areas of importance to two or three of the conventions as described below.</p> <p>Legal and institutional frameworks: Adequate legal and institutional frameworks are prerequisites for the proper implementation and enforcement of the conventions at the national level. Activities will aim at enhancing the capacity of Parties to review or develop, as appropriate, their national legal frameworks to give full effect to the obligations and procedures of the Basel, Rotterdam and Stockholm conventions. This will be achieved by supporting Parties through regional and national activities tailored to the needs of Parties and through the development of tools.</p> <p>Preventing and combating illegal traffic and trade: All three conventions set out obligations pertaining to the control of imports and exports of the covered chemicals and wastes. Adequate enforcement of these provisions requires that the entities involved in the enforcement chain, in particular Customs, police, prosecutors and the judiciary, are aware of these provisions and in a position to deliver on their responsibilities in coordination with the entities responsible for operationalizing the trade control provisions (Competent Authorities, Designated National Authorities and National Focal Points). This will be achieved by supporting Parties, in particular enforcement entities, through regional and national activities tailored to the needs of Parties and through the development of tools.</p> <p>Effective participation in the process for reviewing and listing new chemicals: The Chemical Review Committee (CRC) and the POPs Review Committee (POPRC) each reviews chemicals for listing under the Rotterdam and Stockholm conventions, respectively. Supporting Parties and observers to effectively participate in the process for reviewing and listing new chemicals under the conventions will help the committees and the conferences of the Parties to make sound decision-making on listing and future implementation of the conventions for newly listed chemicals.</p> <p>Sustainable Development Goals: The 2030 Agenda for Sustainable Development included the sound management of chemicals and wastes as an essential and integral cross-cutting element of sustainable development. Respective 2019 decisions by the conferences of the Parties on international cooperation and coordination (BC-14/21, RC-9/9, SC-9/19) called upon all Parties and other stakeholders to intensify and prioritize efforts on the sound management of chemicals and waste towards the achievement by 2020 of target 12.4 to enable Parties to meet the relevant goals and targets of the 2030 Agenda as soon as possible. Furthermore, appropriate linkages between the obligations of the BRS conventions and the United Nations Sustainable Development Cooperation Framework which is the most important instrument for planning and implementation of the UN development activities at country level need to be established for a coordinated development system response provided by the United Nations based on and tailored to country needs.</p> |

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| | <p>Chairs and negotiators training: Enhancing the skills and techniques of chairs and negotiators under the Basel, Rotterdam and Stockholm conventions, and expanding the number and diversity of trained, confident and willing chairs will support the development of continued and solid expertise among Parties to ensure active and inclusive participation in the various meetings of the conventions, and will strengthen the implementation of the BRS conventions. The meetings of the BRS conventions include regular meetings such as conferences of the Parties, subsidiary bodies (e.g., CRC, POPRC, OEWG, ICC) and contact and drafting groups, as well as ad hoc meetings such as extraordinary meetings of the conferences of the Parties. In delivering these activities, the Secretariat will explore opportunities for cooperation with other multilateral environmental agreements in the chemicals and waste cluster and the Strategic Approach to International Chemicals Management (SAICM). The principle of gender equality will be applied in the planning and implementation of the training activities.</p> <p>Gender: The Gender Action Plan of the Secretariat of the Basel, Rotterdam and Stockholm conventions (BRS-GAP)¹³ outlines short, medium and long-term goals to ensure that gender is systematically integrated into the activities undertaken by the BRS Secretariat. The activities proposed seek to: (i) enhance the understanding of the potential impacts that hazardous chemicals and waste can have on differing genders and those from vulnerable groups; (ii) enhance the systematic integration of gender considerations by the Secretariat, Parties and other key stakeholders in the implementation of the BRS conventions; (iii) promote the equal and meaningful participation of women in decision-making at the national and regional levels with respect to hazardous chemicals and waste management and in BRS processes; (iv) continue to monitor and report on gender-related mandates under the BRS conventions.</p> <p>Emergencies: In cases of emergency resulting from incidents caused by transboundary movements of hazardous wastes and other wastes and their disposal, developing countries or countries with economies in transition can apply for assistance from the Special Trust Fund for voluntary contributions of the Basel Convention. This activity focuses also on capacity building and training on prevention and preparedness for chemicals and wastes emergencies, thus addressing chemicals and wastes throughout their life-cycle under the Basel, Rotterdam and Stockholm conventions. The implementation of this activity will be carried out in coordination with the UNEP Joint Environment Unit (JEU).</p> | |
| <p>Outcomes and activities</p> | <p>Component 13.1: Technical Assistance Plan</p> <p>Outcomes:</p> <p>Coherent and coordinated approach to technical assistance under the three conventions from the Secretariat, as well as from various other service providers, responding to the technical assistance needs of Parties which are developing and with economies in transition.</p> <p>Activities:</p> <p>13.1.1 Collect requests for technical assistance and keep the database up-to-date (staff costs only);</p> <p>13.1.2 Make available the technical assistance plan for the period 2022-2025 to relevant stakeholders by various means (staff costs only).</p> | |
| | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Technical assistance needs database is up-to-date; 2. Various technical assistance service providers are guided by the Technical Assistance Plan for 2022-2025. | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Reports by the Secretariat to the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions; 2. Reports of technical assistance service providers (e.g. UNEP, GEF) to the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions. |
| | <p>Component 13.2: Enhancing legal and governance capacities to implement and enforce the Basel, Rotterdam and Stockholm conventions: Legal and institutional frameworks</p> <p>Outcomes:</p> <p>Strengthened legal and governance capacities to implement and enforce the Basel, Rotterdam and Stockholm conventions with regard to legal and institutional frameworks.</p> <p>Activities:</p> <p>13.2.1 Regional and/or national training activities (subject to the availability of resources);</p> <p>13.2.2 Participation in activities by partners (subject to the availability of resources);</p> <p>13.2.3 Development of tools (subject to the availability of resources).</p> | |
| | <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of Parties trained on developing legal and institutional frameworks through national and/or regional activities; 2. Number of activities organized by partners aimed at assisting Parties develop legal and institutional frameworks in which the Secretariat participated; | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Workshop report available on the BRS website; 2. Report to COPs; 3. Tools available on the BRS website. |

¹³ Document UNEP/CHW.15/INF/47–UNEP/FAO/RC/COP.10/INF/31–UNEP/POPS/COP.10/INF/51, annex.

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| <p>3. Number of expert/consultant support provided for development of tools.</p> | |
| <p>Component 13.3: Enhancing legal and governance capacities to implement and enforce the Basel, Rotterdam and Stockholm conventions: Preventing and combating illegal traffic and trade</p> <p>Outcomes: Strengthened legal and governance capacities to implement and enforce the Basel, Rotterdam and Stockholm conventions with regard to preventing and combating illegal traffic and trade.</p> <p>Activities: 13.3.1 Regional and/or national training activities (subject to the availability of resources); 13.3.2 Participation in activities by partners (subject to the availability of resources); 13.3.3 Development of tools (subject to the availability of resources); 13.3.4 Development of case studies (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of Parties trained on preventing and combating illegal traffic and trade; 2. Number of activities organized by partners aimed at assisting Parties prevent and combat illegal traffic in trade, in which the Secretariat participated; 3. Number of Parties that received country-level support to prevent and combat illegal traffic in trade; 4. Number of case studies from different regions on practices dealing with preventing and combating illegal traffic prepared; 5. Number of tools and training materials developed to assist Parties in preventing and combating illegal traffic and trade. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Workshop reports available on the BRS website; 2. Workshop reports available on the BRS website; 3. Report to COPs; 4. Case studies available on the BRS website; 5. Tools and training materials available on the BRS website. |
| <p>Component 13.4: Enhancing legal and governance capacities to implement and enforce the Basel, Rotterdam and Stockholm conventions: Effective participation in the process for reviewing and listing new chemicals</p> <p>Outcomes: Strengthened legal and governance capacities to implement the Rotterdam and Stockholm conventions with regard to effective participation in the process for reviewing and listing new chemicals.</p> <p>Activities: 13.4.1 Organize regional workshops on effective participation in the process for reviewing and listing new chemicals (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of Parties trained on the process for reviewing and listing new chemicals under the Rotterdam and Stockholm conventions. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Workshop reports available on the BRS website. |
| <p>Component 13.5: Enhancing legal and governance capacities to implement and enforce the Basel, Rotterdam and Stockholm conventions: Sustainable Development Goals</p> <p>Outcomes: Strengthened legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions with regard to Sustainable Development Goals.</p> <p>Activities: 13.5.1 Country-level support for mainstreaming BRS conventions into development plans and/or the United Nations Sustainable Development Cooperation Framework (subject to the availability of resources); 13.5.2 Country-level support for strengthening data collection for the SDG indicators framework and BRS conventions (subject to the availability of resources); 13.5.3 Participation in partners' activities (subject to the availability of resources); 13.5.4 Development of training materials (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of follow up activities implemented at the national level to assist individual Parties with mainstreaming BRS conventions into | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Report to COPs; 2. Report to COPs; |

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| <p>national development plans and/or the United Nations Sustainable Development Cooperation Framework;</p> <p>2. Number of follow up activities implemented at the national level to assist individual Parties with data collection under SDGs indicators and BRS conventions;</p> <p>3. Number of outreach materials developed on SDGs and BRS conventions.</p> | <p>3. Outreach materials available on the BRS website.</p> |
| <p>Component 13.6: Enhancing legal and governance capacities to implement and enforce the Basel, Rotterdam and Stockholm conventions: Chairs and negotiators training</p> <p>Outcomes: Strengthened legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions through the training of chairs and negotiators from developing country parties and parties with economies in transition.</p> <p>Activities: 13.6.1 Chairs' global training (subject to the availability of resources); 13.6.2 Negotiators' regional training (subject to the availability of resources); 13.6.3 Participation in partners' activities (subject to the availability of resources); 13.6.4 Development of tools (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of Parties trained on chairing meetings of the BRS conventions; 2. Number of Parties trained on negotiations under the BRS conventions; 3. Number of online training tools on negotiations and chairing skills developed; 4. Number of Parties trained using the online training tools; 5. Number of activities by partners on chairs and negotiators training in which the Secretariat participated. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Workshop report available on the BRS website, including a list of participants; 2. Workshop report available on the BRS website, including a list of participants; 3. Online training tools available on the BRS website; 4. Training report available on the BRS website, including a list of participants; 5. Workshop report available on the BRS website, including a list of participants. |
| <p>Component 13.7: Enhancing legal and governance capacities to implement and enforce the Basel, Rotterdam and Stockholm conventions: Gender</p> <p>Outcomes: Strengthened legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions with regard to gender activities.</p> <p>Activities: 13.7.1 Case studies in 2 regions to identify and highlight the different impacts of hazardous chemicals and wastes on men and women (subject to the availability of resources); 13.7.2 Projects to enhance the systematic integration of gender considerations in the implementation of the BRS conventions (subject to the availability of resources); 13.7.3 Additional half days or days are added to already planned workshops and meetings to train participants on gender and its relevance to the BRS conventions (subject to the availability of resources); 13.7.4 Additional funding for regional centres to include a gender element in Small Grants Programme projects (subject to the availability of resources); 13.7.5 Expert/consultant support provided for the development of materials and data collection (subject to the availability of resources); 13.7.6 Participation in activities by partners on gender mainstreaming (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of case studies developed to identify and highlight the different impacts of hazardous chemicals and wastes on men and women; 2. Number of projects implemented to enhance the systematic integration of gender considerations in the implementation of the BRS conventions; 3. Number of additional half days/days added to | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Case studies available on the BRS website; 2. Project reports available on the BRS website; 3. Training workshop reports and lists of participants; 4. Project reports available on the BRS website; 5. Training materials and sex disaggregated data available; 6. Workshop report(s) available on the BRS website. |

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| | <p>already planned workshops and meetings to train participants on gender and its relevance to the BRS conventions;</p> <ol style="list-style-type: none"> 4. Top-up funding available if regional centres include a gender element in Small Grants Programme projects; 5. Number of expert/consultant support provided for the development of materials and data collection; 6. Number of activities by partners on gender mainstreaming in which the Secretariat participated. | |
| <p>Component 13.8: Enhancing legal and governance capacities to implement and enforce the Basel, Rotterdam and Stockholm conventions: Emergencies</p> <p>Outcomes: Strengthened legal and governance capacities to implement the Basel, Rotterdam and Stockholm conventions with regard to emergencies.</p> <p>Activities: 13.8.1 Expert support (subject to the availability of resources); 13.8.2 Training and capacity building on emergencies preparedness (subject to the availability of resources).</p> | | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of Parties that received assistance in case of emergencies, in cooperation with JEU; 2. Number of Parties trained on emergency preparedness and response. | | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Documents on emergencies prepared for COPs; 2. Workshop report and related information available on the BRS website. |
| <p>Partner(s)</p> | <p>The activity will be implemented in close collaboration with the regional centers, which will provide administrative support and technical input. The United Nations Environment Programme (UNEP) Chemicals and Health Branch, the Secretariat on the Minamata Convention on Mercury and SAICM will be consulted on the activity when relevant. IOMC organizations will be informed about the technical assistance plan for the period 2022-2025 and invited to participate in the workshops and projects, as appropriate. Other relevant key stakeholders, such as the World Customs Organization, Interpol, other multilateral environmental agreements (MEAs), the UNEP and FAO Regional Offices, non-governmental organizations and private sector organizations, and gender focal points of these organizations, will be welcomed to participate in the activity.</p> | |
| <p>Socio-economic aspects</p> | <p>Sustainable Development Goals: The project supports directly SDG target 12.4 related to sustainable consumption and production where, environmentally sound management of chemicals and all wastes should be achieved throughout their life cycle in accordance with agreed international frameworks and their release to air, water and soil should be significantly reduced to minimize their adverse impacts on human health and the environment. It further contributes to SDG target 2.4 to ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production; and to SDG target 3.9, to substantially reduce the number of deaths and illnesses from hazardous chemicals and air, water and soil pollution and contamination. The project supports SDG target 17.9 by enhancing international support for implementing effective and targeted capacity-building in developing countries to support national plans to implement all the sustainable development goals, including through North-South, South-South and triangular cooperation.</p> <p>Gender mainstreaming: A predominant aim of the activities on gender is to support the implementation of SDG 5 to achieve gender equality and empower all women and girls. These activities promote gender equality and mainstreaming as their main objective is to develop understanding and foster action by Parties and stakeholders on gender related issues, particularly in the context of the BRS conventions and the chemicals and waste agenda.</p> <p>Integrated Approach: The capacity development activities are also supportive of the integrated approach to financing options for chemicals and waste, as it promotes industry involvement and mainstreaming of the objectives of the conventions into the broader development agenda.</p> | |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|---|----------------------------------|-----------|-----------|-------|------------------------------------|----------------|----------------|------------------|------------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>13.1 Technical Assistance Plan</i> | | | | | | | | | |
| Internal implementation (no additional costs) | | | | | | | | | |
| <i>Subtotal</i> | | | | | | | | | |
| <i>13.2 Enhancing legal and governance capacities to implement and enforce the Basel, Rotterdam and Stockholm conventions: Legal and institutional frameworks</i> | | | | | | | | | |
| Experts' support | | | | | 8 000 | 8 000 | 8 000 | 24 000 | 24 000 |
| Travel of staff | | | | | 3 336 | 3 332 | 3 332 | 10 000 | 10 000 |
| Workshop costs and staff travel | | | | | 30 000 | 30 000 | 30 000 | 90 000 | 90 000 |
| <i>Subtotal</i> | | | | | <i>41 336</i> | <i>41 332</i> | <i>41 332</i> | <i>124 000</i> | <i>124 000</i> |
| <i>13.3 Enhancing legal and governance capacities to implement and enforce the Basel, Rotterdam and Stockholm conventions: Preventing and combating illegal traffic and trade</i> | | | | | | | | | |
| Case studies | | | | | 25 000 | 25 000 | 25 000 | 75 000 | 75 000 |
| Tools - Translation, design and printing of customs manual and preparation of other relevant materials | | | | | 25 000 | 25 000 | 25 000 | 75 000 | 75 000 |
| Travel of staff | | | | | 8 336 | 8 332 | 8 332 | 25 000 | 25 000 |
| Workshop costs, including staff travel | | | | | 90 000 | 90 000 | 90 000 | 270 000 | 270 000 |
| <i>Subtotal</i> | | | | | <i>148 336</i> | <i>148 332</i> | <i>148 332</i> | <i>445 000</i> | <i>445 000</i> |
| <i>13.4 Enhancing legal and governance capacities to implement and enforce the Basel, Rotterdam and Stockholm conventions: Effective participation in the process for reviewing and listing new chemicals</i> | | | | | | | | | |
| Workshops | | | | | | 90 000 | 90 000 | 180 000 | 180 000 |
| <i>Subtotal</i> | | | | | | <i>90 000</i> | <i>90 000</i> | <i>180 000</i> | <i>180 000</i> |
| <i>13.5 Enhancing legal and governance capacities to implement and enforce the Basel, Rotterdam and Stockholm conventions: Sustainable Development Goals</i> | | | | | | | | | |
| Partnership agreements | | | | | 5 000 | 5 000 | 5 000 | 15 000 | 15 000 |
| Travel of staff | | | | | 6 668 | 6 666 | 6 666 | 20 000 | 20 000 |
| Workshop costs, including staff travel | | | | | 40 000 | 40 000 | 40 000 | 120 000 | 120 000 |
| <i>Subtotal</i> | | | | | <i>51 668</i> | <i>51 666</i> | <i>51 666</i> | <i>155 000</i> | <i>155 000</i> |
| <i>13.6 Enhancing legal and governance capacities to implement and enforce the Basel, Rotterdam and Stockholm conventions: Chairs and negotiators training</i> | | | | | | | | | |
| Training material | | | | | 3 766 | 3 767 | 3 767 | 11 300 | 11 300 |
| Travel of staff | | | | | 6 668 | 6 666 | 6 666 | 20 000 | 20 000 |
| Workshops | | | | | 76 201 | 76 200 | 76 199 | 228 600 | 228 600 |
| Subtotal | | | | | 86 635 | 86 633 | 86 632 | 259 900 | 259 900 |
| <i>13.7 Enhancing legal and governance capacities to implement and enforce the Basel, Rotterdam and Stockholm conventions: Gender</i> | | | | | | | | | |
| Experts' support | | | | | 13 334 | 13 332 | 13 334 | 40 000 | 40 000 |
| Meeting and travel costs | | | | | 25 000 | 25 000 | 25 000 | 75 000 | 75 000 |
| Partnership agreements | | | | | 68 334 | 68 332 | 68 334 | 205 000 | 205 000 |
| Pilot projects | | | | | 33 334 | 33 332 | 33 334 | 100 000 | 100 000 |
| Travel of staff | | | | | 3 334 | 3 332 | 3 334 | 10 000 | 10 000 |
| <i>Subtotal</i> | | | | | <i>143 336</i> | <i>143 328</i> | <i>143 336</i> | <i>430 000</i> | <i>430 000</i> |
| <i>13.8 Enhancing legal and governance capacities to implement and enforce the Basel, Rotterdam and Stockholm conventions: Emergencies</i> | | | | | | | | | |
| Experts' support | | | | | 15 000 | 15 000 | 15 000 | 45 000 | 45 000 |
| Meeting and travel costs | | | | | 30 000 | 30 000 | 30 000 | 90 000 | 90 000 |
| <i>Subtotal</i> | | | | | <i>45 000</i> | <i>45 000</i> | <i>45 000</i> | <i>135 000</i> | <i>135 000</i> |
| Total | | | | | 516 311 | 606 291 | 606 298 | 1 728 900 | 1 728 900 |

Overview of resource requirements

| Budget | General Trust Funds | Voluntary Trust Funds | Total Requirements |
|--------------------|---------------------|-----------------------|--------------------|
| 2020-2021 approved | 30 000 | 1 828 898 | 1 858 898 |
| 2022-2023 approved | | 1 728 900 | 1 728 900 |

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| PoW number | Activity 14 |
| Title of activity | Training and capacity development activities under the Basel Convention |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention |
| Budget | <input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget |
| Reference | UNEP/CHW.15/16–UNEP/FAO/RC/COP.10/15–UNEP/POPS/COP.10/13 |
| Mandate | Convention Articles: Articles 4, 10 and 16 of the Basel Convention COP decision(s): BC-15/21, BC-14/18 of the Basel Convention |
| Background and rationale | <p>Training and capacity building for the prevention and environmentally sound management (ESM) of hazardous and other wastes: The activities aim at supporting Parties to enhance the prevention and ESM of hazardous wastes and other wastes. Activities are intended to enhance the capacity of Parties to review, develop or update, as appropriate, their national legal and institutional frameworks in order to give full effect to the obligations of the Basel Convention. They will also disseminate and pilot test newly developed and revised technical guidelines, guidance documents, toolkits, methodologies and other tools on hazardous and other wastes on the prevention and ESM of wastes developed under the Convention, such as those developed by the ESM expert working group and small intersessional working groups on technical guidelines.</p> <p>The activities include the organization of face-to-face and online workshops (regional training), implementation of pilot projects (country-level support), case studies, development of awareness raising materials and participation in partners' activities related to the prevention and ESM of hazardous and other wastes.</p> <p>The activities focus on the prevention and ESM of hazardous and other wastes in general, and specific waste streams including e-waste, POPs waste, plastic waste and household waste and other waste streams such as medical waste, waste lead acid batteries, mercury waste, used oil, used tyres.</p> <p>Training and capacity building to control transboundary movements of hazardous and other wastes: These activities will assist Parties in implementing the Basel Convention provisions pertaining to the control of transboundary movements of hazardous wastes and other wastes. The activities will present the control regime as a whole and also focus on specific issues which have been challenging for Parties over time, including with respect to the distinction between waste and non-waste (e.g. glossary of terms, e-waste technical guidelines on the distinction between waste and non-wastes), transit issues (e.g. guidance on transit TBM), import/export restrictions or prohibitions including the Ban amendment, national definitions of hazardous wastes, as well as establishing adequate legal and institutional frameworks (e.g. guide on the development of legal frameworks). A particular focus would be given to the support of Parties with the implementation of the Plastic Waste Amendments, in light of the 1 January 2021 effective date of the entries in Annexes II, VIII and IV adopted by COP-14. Should COP-15 adopt amendments to Annex IV and to the e-waste entries (e.g. A 1180 of Annex VIII and entry B 1110 of Annex IX), the training and capacity building activities would extend to those as well. The activities will also assist Parties in preventing and combating illegal traffic, including through promoting better coordination at the national level. The activities will involve competent authorities as well as enforcement entities (customs, prosecutors, judiciary). The activities also include the development of tools to complement existing guidance adopted by the Conference of the Parties and provide for cooperative activities with other entities undertaking training and capacity building to control transboundary movements of hazardous and other wastes.</p> <p>Activities pertaining to the control of transboundary movements of hazardous wastes and other wastes are also addressed in the following factsheets: 13 (Technical assistance and capacity development programme of the Basel, Rotterdam and Stockholm conventions, in particular 13.2 and 13.3), 32 (legal and policy activities under the Basel Convention, in particular 32.1 and 32.3), 18 (Partnerships) and 19 (Regional Centres).</p> <p>Enhancing national reporting under Basel convention: Reporting is a key obligation under the Basel Convention. The information provided in national reports enables the Conference of the Parties to monitor progress of the implementation. National reports are important means for Parties to share information on the national control system of hazardous and other wastes and their transboundary movements. Insufficient reporting rates as well as limited quality of the reported data were identified as major shortcomings by the Implementation and Compliance Committee under the Basel Convention. This component aims at improving the reporting rates as well as the overall quality of the reported information, with a strong focus on data collection, including inventories of hazardous wastes and their disposal. Such data are essential for various assessments under the convention, as well as in the broader context of follow-up and review of the Sustainable Development Goals and the Agenda 2030 on Sustainable Development.</p> |
| Outcomes and activities | <p>Component 14.1: Training and capacity building for the prevention and ESM of hazardous and other wastes: General</p> <p>Outcomes:</p> <p>Enhanced capacity of Parties to prevent and manage hazardous and other wastes in general in an environmentally sound manner including through the strengthening of legal frameworks and training on the technical guidelines, ESM toolkit and other guidance materials developed under the Convention.</p> |

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| <p>Activities:</p> <p>14.1.1 Regional training on the prevention and ESM of hazardous and other wastes in general (subject to the availability of resources);</p> <p>14.1.2 Country-level support on the prevention and ESM of hazardous and other wastes in general (subject to the availability of resources);</p> <p>14.1.3 Case studies on the prevention and ESM of hazardous and other wastes in general (subject to the availability of resources);</p> <p>14.1.4 Development and translation of tools and training materials on the prevention and ESM of hazardous and other wastes in general (subject to the availability of resources);</p> <p>14.1.5 Participation in partners' activities related to the prevention and ESM of hazardous and other wastes (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of persons trained on the prevention and ESM of hazardous and other wastes in general; 2. Number of Parties that received assistance through pilot projects on the prevention and ESM of hazardous and other wastes in general; 3. Number of case studies developed on the prevention and ESM of hazardous and other wastes in general; 4. Number of training and awareness raising tools and materials on the prevention and ESM of hazardous and other wastes in general developed, translated and disseminated; 5. Number of activities organized by partners on the prevention and ESM of hazardous and other wastes in which the Secretariat participated. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Workshop reports and lists of participants available on the Basel Convention website; 2. Reports of pilot projects available on the Basel Convention website; 3. Case studies available on the Basel Convention website; 4. Training and awareness raising materials and publications, available on the Basel Convention website; 5. Report of activities organized by partners on the prevention and ESM of hazardous and other wastes available on the Basel Convention website. |
| <p>Component 14.2: Training and capacity building for the prevention and ESM of hazardous and other wastes: e-waste</p> <p>Outcomes:</p> <p>Enhanced capacity of Parties to prevent and manage e-waste in an environmentally sound manner including through the strengthening of legal frameworks and training on the technical guidelines, ESM toolkit and other guidance materials developed under the Convention.</p> <p>Activities:</p> <p>14.2.1 Regional training on the prevention and ESM of e-waste, including their TBM (subject to the availability of resources);</p> <p>14.2.2 Country-level support on the prevention and ESM of e-waste, including their TBM (subject to the availability of resources);</p> <p>14.2.3 Case studies on the prevention and ESM of e-waste, including their TBM (subject to the availability of resources);</p> <p>14.2.4 Development and translation of tools and training materials on the prevention and ESM of e-waste, including their TBM (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of persons trained on the prevention and ESM of e-waste; 2. Number of Parties that received assistance through pilot projects on the prevention and ESM of e-waste; 3. Number of case studies developed on the prevention and ESM of e-waste; 4. Number of training and awareness raising tools and materials on the prevention and ESM of e-waste developed and disseminated. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Workshop reports and lists of participants available on the Basel Convention website; 2. Reports of pilot projects available on the Basel Convention website; 3. Case studies available on the Basel Convention website; 4. Training and awareness raising materials and publications, available on the Basel Convention website. |

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| <p>Component 14.3: Training and capacity building for the prevention and ESM of hazardous and other wastes: POPs wastes</p> <p>Outcomes: Enhanced capacity of Parties to prevent and manage POPs wastes in an environmentally sound manner including through the strengthening of legal frameworks and training on the technical guidelines, ESM toolkit and other guidance materials developed under the Convention.</p> <p>Activities: 14.3.1 Regional training on the prevention and ESM of POPs wastes (subject to the availability of resources); 14.3.2 Country-level support on the prevention and ESM of POPs wastes (subject to the availability of resources); 14.3.3 Case studies on the prevention and ESM of POPs wastes (subject to the availability of resources); 14.3.4 Development and translation of tools and training materials on the prevention and ESM of POPs wastes (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of persons trained on the prevention and ESM of POPs wastes; 2. Number of Parties that received assistance through pilot projects on the prevention and ESM of POPs wastes; 3. Number of case studies developed on the prevention and ESM of POPs wastes; 4. Number of training and awareness raising tools and materials on the prevention and ESM of POPs wastes developed and disseminated. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Workshop reports and lists of participants available on the Basel Convention website; 2. Reports of pilot projects available on the Basel Convention website; 3. Case studies available on the Basel Convention website; 4. Training and awareness raising materials and publications, available on the Basel Convention website. |
| <p>Component 14.4: Training and capacity building for the prevention and ESM of hazardous and other wastes: Plastic waste and household waste</p> <p>Outcomes: Enhanced capacity of Parties to prevent and manage plastic waste and household waste in an environmentally sound manner including through the strengthening of legal frameworks and training on the technical guidelines, ESM toolkit and other guidance materials developed under the Convention.</p> <p>Activities: 14.4.1 Regional training on the prevention and ESM of plastic waste and household waste (subject to the availability of resources); 14.4.2 Country-level support on the prevention and ESM of plastic waste and household waste (subject to the availability of resources); 14.4.3 Case studies on the prevention and ESM of plastic waste and household waste (subject to the availability of resources); 14.4.4 Development and translation of tools and training materials on the prevention and ESM of plastic waste and household waste (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of persons trained on the prevention and ESM of plastic waste and household waste; 2. Number of Parties that received assistance through pilot projects on the prevention and ESM of plastic waste and household waste; 3. Number of case studies developed on the prevention and ESM of plastic waste and household waste; 4. Number of training and awareness raising tools and materials on the prevention and ESM of plastic waste and household waste developed and disseminated. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Workshop reports and lists of participants available on the Basel Convention website; 2. Reports of pilot projects available on the Basel Convention website; 3. Case studies available on the Basel Convention website; 4. Training and awareness raising materials and publications, available on the Basel Convention website. |
| <p>Component 14.5: Training and capacity building for the prevention and ESM of hazardous and other wastes: Other waste streams such as medical waste, waste lead acid batteries, mercury waste, used oil, used tyres, and upon request</p> <p>Outcomes: Enhanced capacity of Parties to prevent and manage waste streams such as medical waste, waste lead acid batteries, mercury waste, used oil, used tyres and other waste upon request, in an environmentally sound manner including through the strengthening of legal frameworks and training on the technical guidelines, ESM toolkit and</p> | |

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| <p>other guidance materials developed under the Convention.</p> <p>Activities:</p> <p>14.5.1 Regional training on the prevention and ESM of other waste streams such as medical waste, waste lead acid batteries, mercury waste, used oil, used tyres (subject to the availability of resources);</p> <p>14.5.2 Country-level support on the prevention and ESM of other waste streams such as medical waste, waste lead acid batteries, mercury waste, used oil, used tyres and upon request (subject to the availability of resources);</p> <p>14.5.3 Case studies on the prevention and ESM of other waste streams such as medical waste, waste lead acid batteries, mercury waste, used oil, used tyres (subject to the availability of resources);</p> <p>14.5.4 Development and translation of tools and training materials on the prevention and ESM of other waste streams such as medical waste, waste lead acid batteries, mercury waste, used oil, used tyres (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of persons trained on the prevention and ESM of other waste streams such as medical waste, waste lead acid batteries, mercury waste, used oil, used tyres; 2. Number of Parties that received assistance through pilot projects on the prevention and ESM of other waste streams such as medical waste, waste lead acid batteries, mercury waste, used oil, used tyres and upon request; 3. Number of case studies developed on the prevention and ESM of other waste streams such as medical waste, waste lead acid batteries, mercury waste, used oil, used tyres; 4. Number of training and awareness raising tools and materials on the prevention and ESM of other waste streams such as medical waste, waste lead acid batteries, mercury waste, used oil, used tyres developed and disseminated. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Workshop reports and lists of participants available on the Basel Convention website; 2. Reports of pilot projects available on the Basel Convention website; 3. Case studies available on the Basel Convention website; 4. Training and awareness raising materials and publications, available on the Basel Convention website. |
| <p>Component 14.6: Training and capacity building to control transboundary movements of hazardous and other wastes</p> <p>Outcomes:</p> <p>Increased capacities of Parties to implement the procedures for controlling transboundary movement of hazardous and other wastes under the Basel Convention.</p> <p>Activities:</p> <p>14.6.1 Regional workshops on the control procedure, including the Plastic Waste Amendments, etc. (subject to the availability of resources);</p> <p>14.6.2 Sub-regional workshops on the control procedure for specific waste streams, e.g. plastic wastes, etc. (subject to the availability of resources);</p> <p>14.6.3 Sub-regional workshops on preventing and combating illegal traffic (subject to the availability of resources);</p> <p>14.6.4 National level projects on the control procedure in up to 8 Parties, including on plastic waste amendments, illegal traffic and national legal and institutional frameworks (subject to the availability of resources);</p> <p>14.6.5 Participation in up to 8 technical assistance activities by partners, e.g. UNEP, BCRCs (subject to the availability of resources);</p> <p>14.6.6 Development of training materials (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of Parties trained on the control procedures for transboundary movements, e.g. in relation to the plastic waste amendments and with respect to e-waste; 2. Number of Parties trained on preventing and combating illegal traffic; 3. Number of follow up activities at the national level to assist individual Parties to implement the Plastic Waste Amendments and to control e-waste transboundary movements, including through strengthened national legal and institutional frameworks and preventing and | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Workshop reports and lists of participants available on the Basel Convention website; 2. Workshop reports and lists of participants available on the Basel Convention website; 3. Report to Basel Convention Conference of the Parties; 4. Tools and materials available on the Basel Convention website; 5. Report to the Basel Convention Conference of the Parties. |

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| | combating illegal traffic; 4. Number of training materials which were elaborated and, where appropriate, made available in the UN languages to assist Parties in controlling transboundary movements, developing legal frameworks or in preventing and combating illegal traffic; 5. Number of training activities undertaken by others to assist Parties in implementing the control procedures for transboundary movements in which the Secretariat participated. | |
| Component 14.7: National reporting under the Basel Convention Outcomes: Strengthened capacity of Parties to report under Basel Convention and improved availability and quality of relevant data to perform various assessments, including review of Sustainable Development Goals. Activities: 14.7.1 Training and capacity building workshops for enhancing national reporting under the Basel convention (subject to the availability of resources); 14.7.2 Pilot projects for enhancing national reporting under the Basel convention (subject to the availability of resources); 14.7.3 Pilot test guidance on inventory of priority hazardous wastes (subject to the availability of resources). | | |
| | Indicators of achievement (subject to the availability of resources): 1. Number of Parties that are trained on national reporting under the Basel Convention; 2. Number of Parties implementing activities to collect data for the purpose of reporting under the Basel Convention; 3. Number of guidance documents on inventories pilot tested. | Means of verification (subject to the availability of resources): 1. Workshop reports and lists of participants available on the Basel Convention website; 2. National reports available on the Basel Convention website; 3. Reports of pilot testing of guidance documents on inventories. |
| Partner(s) | Regional centres of the Basel and Stockholm conventions, FAO and UNEP regional offices, UNEP Chemicals and Health and other UNEP offices such as the International Environment and Technology Centre (IETC), the Ecosystem Division, including the Joint UNEP/ Office for the Coordination of Humanitarian Affairs (OCHA) Environment Unit, UNDP, UNITAR, the SAICM secretariat, the secretariat of the Minamata Convention and other MEAs, Regional Seas conventions, WHO, ILO, WCO, Interpol, NGOs, academia and the private sector. | |
| Socio-economic aspects | Sustainable Development Goals: The project will contribute to sustainable development and in particular to the achievement of Goal 12. Ensure sustainable consumption and production patterns and targets 12.4 and 12.5: by 2030, substantially reduce waste generation through prevention, reduction, recycling, and reuse. Gender mainstreaming: All technical assistance activities will take into consideration social issues and gender equality. Gender will be considered when specific activities are designed and during the implementation of activities and their evaluation. A basic gender analysis will be conducted for gender relevant activities as part of the design phase. Integrated Approach: This activity is also supportive of the integrated approach to financing options for chemicals and waste as it promotes mainstreaming of the Basel Convention-related issues into development processes. | |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|--|----------------------------------|-----------|-----------|-------|------------------------------------|-----------|-----------|----------------|----------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>14.1 Training and capacity building for the prevention and ESM of hazardous and other wastes: General</i> | | | | | | | | | |
| Data collection and analysis | | | | | 40 000 | | | 40 000 | 40 000 |
| Experts' support | | | | | 20 000 | | | 20 000 | 20 000 |
| Pilot projects | | | | | 100 000 | | | 100 000 | 100 000 |
| Training | | | | | 280 000 | | | 280 000 | 280 000 |
| Training material | | | | | 120 000 | | | 120 000 | 120 000 |
| Travel of staff | | | | | 30 000 | | | 30 000 | 30 000 |
| <i>Subtotal</i> | | | | | <i>590 000</i> | | | <i>590 000</i> | <i>590 000</i> |

| <i>14.2 Training and capacity building for the prevention and ESM of hazardous and other wastes: e-waste</i> | | | | | | | | | |
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| Data collection and analysis | | | | | 40 000 | | | 40 000 | 40 000 |
| Experts' support | | | | | 20 000 | | | 20 000 | 20 000 |
| Pilot projects | | | | | 100 000 | | | 100 000 | 100 000 |
| Training | | | | | 280 000 | | | 280 000 | 280 000 |
| Training material | | | | | 60 000 | | | 60 000 | 60 000 |
| <i>Subtotal</i> | | | | | <i>500 000</i> | | | <i>500 000</i> | <i>500 000</i> |
| <i>14.3 Training and capacity building for the prevention and ESM of hazardous and other wastes: POPs wastes</i> | | | | | | | | | |
| Data collection and analysis | | | | | 40 000 | | | 40 000 | 40 000 |
| Experts' support | | | | | 20 000 | | | 20 000 | 20 000 |
| Pilot projects | | | | | 100 000 | | | 100 000 | 100 000 |
| Training | | | | | 140 000 | | | 140 000 | 140 000 |
| Training material | | | | | 60 000 | | | 60 000 | 60 000 |
| <i>Subtotal</i> | | | | | <i>360 000</i> | | | <i>360 000</i> | <i>360 000</i> |
| <i>14.4 Training and capacity building for the prevention and ESM of hazardous and other wastes: Plastic waste and household waste</i> | | | | | | | | | |
| Data collection and analysis | | | | | 40 000 | | | 40 000 | 40 000 |
| Experts' support | | | | | 40 800 | | | 40 800 | 40 800 |
| Pilot projects | | | | | 200 000 | | | 200 000 | 200 000 |
| Training | | | | | 420 000 | | | 420 000 | 420 000 |
| Training material | | | | | 120 000 | | | 120 000 | 120 000 |
| <i>Subtotal</i> | | | | | <i>820 800</i> | | | <i>820 800</i> | <i>820 800</i> |
| <i>14.5 Training and capacity building for the prevention and ESM of hazardous and other wastes: Other waste streams such as medical waste, waste lead acid batteries, mercury waste, used oil, used tyres, an upon request</i> | | | | | | | | | |
| Data collection and analysis | | | | | 40 000 | | | 40 000 | 40 000 |
| Experts' support | | | | | 45 000 | | | 45 000 | 45 000 |
| Pilot projects | | | | | 350 000 | | | 350 000 | 350 000 |
| Training | | | | | 140 000 | | | 140 000 | 140 000 |
| Training material | | | | | 60 000 | | | 60 000 | 60 000 |
| Travel of staff | | | | | 25 000 | | | 25 000 | 25 000 |
| <i>Subtotal</i> | | | | | <i>660 000</i> | | | <i>660 000</i> | <i>660 000</i> |
| <i>14.6 Training and capacity building to control transboundary movements of hazardous and other wastes</i> | | | | | | | | | |
| Experts' support | | | | | 120 000 | | | 120 000 | 120 000 |
| Meeting/workshop | | | | | 840 000 | | | 840 000 | 840 000 |
| Pilot projects | | | | | 560 000 | | | 560 000 | 560 000 |
| Temporary Support | | | | | 749 294 | | | 749 294 | 749 294 |
| Training materials prepared in 6 UN languages | | | | | 30 000 | | | 30 000 | 30 000 |
| Travel of staff | | | | | 240 000 | | | 240 000 | 240 000 |
| <i>Subtotal</i> | | | | | <i>2 539 294</i> | | | <i>2 539 294</i> | <i>2 539 294</i> |
| <i>14.7 Enhancing national reporting under the Basel convention</i> | | | | | | | | | |
| Meeting and travel costs | | | | | 150 000 | | | 150 000 | 150 000 |
| Pilot projects | | | | | 260 000 | | | 260 000 | 260 000 |
| <i>Subtotal</i> | | | | | <i>410 000</i> | | | <i>410 000</i> | <i>410 000</i> |
| Total | | | | | 5 880 094 | | | 5 880 094 | 5 880 094 |

Overview of resource requirements

| <i>Budget</i> | <i>General Trust Funds</i> | <i>Voluntary Trust Funds</i> | <i>Total Requirements</i> |
|--------------------|----------------------------|------------------------------|---------------------------|
| 2020-2021 approved | | 1 460 000 | 1 460 000 |
| 2022-2023 approved | | 5 880 094 | 5 880 094 |

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| PoW number | Activity 15 |
| Title of activity | Training and capacity development activities under the Rotterdam Convention |
| Convention(s) | <input type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention |
| Budget | <input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget |
| Reference | UNEP/CHW.15/16–UNEP/FAO/RC/COP.10/15–UNEP/POPS/COP.10/13 |
| Mandate | Convention Article: Articles 4, 5, 6, 10, 11, 12, 16, 19 and 21 of the Rotterdam Convention COP decision(s): Decisions RC-10/4, RC-9/1, RC-10/12, RC-9/8 of the Rotterdam Convention |
| Background and rationale | <p>The objective of the delivery of technical assistance under the Rotterdam Convention is to strengthen Parties' capacities in promoting shared responsibility and cooperative efforts among Parties in the international trade of certain hazardous chemicals and pesticides in order to protect human health and the environment from potential harm and to contribute to their environmentally sound use, by facilitating information exchange about their characteristics, by providing for a national decision-making process on their import and export and by disseminating these decisions to Parties.</p> <p>Enhancing the capacity of Parties to review, develop or update, as appropriate, their national legal and institutional frameworks plays important role in order to give full effect to the obligations and procedures of the Rotterdam Convention. In particular, adequate frameworks enable Parties to take essential actions e.g. to designate national authorities responsible for implementation (Article 4), to notify the Secretariat of any final regulatory actions adopted (Article 5) and transmit import responses (Article 10). For a Party to implement its obligations under Article 10, paragraph 2 of the Convention, it must make decisions on whether to allow the import of Annex III chemicals. Every Party should have the ability to assess the national risks and make risk management decisions associated with the proposed importation of all the Annex III chemicals.</p> <p>The training and capacity building activities will focus on enhancing Parties' capacities, awareness-raising and understanding of general issues under the Convention as well as on specific areas such as to:</p> <ol style="list-style-type: none"> 1. Strengthen national coordination mechanisms for the implementation of the Rotterdam Convention so as to increase and enhance the transmission by Parties of import responses for industrial chemicals and pesticides; 2. Facilitate the strengthening of the capacities of Parties to control their ports through training and awareness raising activities among customs and enforcement officials; 3. Support and enhance the domestication of the Convention requirements and obligations into the national legal and regulatory frameworks, including for newly listed chemicals; 4. Strengthen national capacities related to hazard and risk evaluation of priority chemicals leading to decision-making whether to ban or severely restrict them; 5. Strengthen national capacities related to severely hazardous pesticide formulations (SHPF); 6. Assist in identifying suitable and economically feasible alternatives to certain chemicals and pesticides that are considered for listing in Annex III to the Rotterdam Convention; 7. Disseminate information to increase the understanding and usefulness of tools and guidance to effectively address obligations under the Rotterdam Convention. <p>Strengthening of chemicals management: This component aims at enhancing the capacities of Parties for sound chemicals management under the Rotterdam Convention and the drafting of implementing strategies through national and subregional activities.</p> <p>Notification of final regulatory actions: This component aims at improving Parties' decision-making on chemicals management. This will be achieved through strengthened capacity for the development, review and updating of legal and institutional frameworks and for risk evaluation of industrial chemicals, pesticides and SHPF. The activity will contribute to enhancing effectiveness of the Rotterdam Convention, with a focus on the provisions in Article 5 (procedures for banned or severely restricted chemicals) and Article 6 (procedures for severely hazardous pesticide formulations) of the Rotterdam Convention.</p> <p>PIC procedure, including import responses, and export notifications: This component aims at improving Parties' capacity to control international trade. This will be achieved through strengthened capacity for the development, review and updating of legal and institutional frameworks and for risk evaluation of industrial chemicals, pesticides and SHPF. The activity will contribute to enhancing effectiveness of the Rotterdam Convention, with a focus on Article 10 and Article 11 (obligations in relation to imports and exports of chemicals in Annex III), Article 12 (export notification) and Article 13 (information to accompany exported chemicals). Enhanced cooperation at the national and regional levels among Designated National Authorities (DNAs), customs and other key stakeholders will also be achieved through fostering dialogue among DNAs in a region on challenges faced in the implementation of the Rotterdam Convention and sharing the experience. This will promote their cooperation in addressing these challenges. Furthermore, customs will be trained on their role in the implementation of the Convention.</p> <p>Strengthening Parties' capacities to propose Severely Hazardous Pesticide Formulations (SHPF) through provision of technical assistance in monitoring and reporting pesticide incidents and identification of Highly</p> |

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| | <p>Hazardous Pesticides (HHPs): This component will provide Parties with technical assistance in setting up framework to systematically collect, evaluate and report information pursuant to Article 6 and Annex IV to the Convention related to SHPF. An integrated approach to pesticide management will be promoted in the identification of SHPF and HHPs at the national level. Furthermore, Parties will be assisted in identifying pesticides of relevance to Article 5 and Article 6 of the Convention and the identification and validation of suitable and economically viable alternatives and alternative methods.</p> <p>Leveraging impact from cooperation with FAO Pest and Pesticide Management: The FAO Pest and Pesticide Management Team provides policy advice and guidance to Member States to reduce the risks resulting from challenges in pesticide management. A number of programmes and activities are closely related to the Basel, Rotterdam and Stockholm conventions and support decisions taken by their conferences of the Parties. It includes activities on further elaborating the criteria and developing an approach for the identification of Highly Hazardous Pesticides (HHPs) and related risk mitigation measures, the development of modules on bridging approach, risk evaluation under the FAO pesticide registration toolkit, as well as the work related to identification and destruction of obsolete stocks of pesticides including POPs. Support is further strengthened through the dialogue on relevant issues at global, regional and sub-regional meetings. Furthermore, cooperation with the FAO Ecosystem approach and Integrated Pest Management to crop production intensification team supports activities on Farmer Field Schools. Collaboration under these activities strengthens the partnership between FAO and the three conventions.</p> | |
| <p>Outcomes and activities</p> | <p>Component 15.1: Strengthening of chemicals management</p> <p>Outcomes: Enhanced capacity of Parties to strengthen chemicals management under the Rotterdam Convention and drafting of implementing strategies.</p> <p>Activities:</p> <p>15.1.1 National workshops to facilitate the strengthening of chemicals management under the Rotterdam Convention and drafting of implementation strategies (subject to the availability of resources);</p> <p>15.1.2 Sub-regional workshops to facilitate the strengthening of chemicals management under the Rotterdam Convention and drafting of implementation strategies (subject to the availability of resources).</p> | |
| | <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of Parties trained on the chemicals management under the Rotterdam Convention and drafting of implementation strategies. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Workshop reports available on the Rotterdam Convention website. |
| | <p>Component 15.2: Notification of final regulatory actions</p> <p>Outcomes: Improved decision-making on chemicals management through strengthened capacity for the development, review and updating of legal and institutional frameworks and for risk evaluation of industrial chemicals, pesticides and SHPF; contribution to enhancing the effectiveness of the Rotterdam Convention with a focus on the provisions in Article 5 and Article 6 of the Rotterdam Convention.</p> <p>Activities:</p> <p>15.2.1 Country level activities and national workshops to support the development, review and update of legal and institutional frameworks and capacity for undertaking risk evaluation of industrial chemicals, pesticides and severely hazardous pesticide formulations (subject to the availability of resources);</p> <p>15.2.2 Develop tools and training materials to assist Parties in developing legal frameworks or in developing their capacity for scientifically sound decision making on FRAs (subject to the availability of resources).</p> | |
| | <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of country level activities implemented to assist Parties with their legal and institutional frameworks and their capacity to evaluate the risk or hazard of industrial chemicals, pesticides and severely hazardous pesticide formulations; 2. Number of tools and training materials developed to assist Parties in developing legal frameworks or in developing their capacity for scientifically sound decision making on FRAs. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Workshop reports available on the Rotterdam Convention website; 2. Tools and training materials available on the Rotterdam Convention website. |
| <p>Component 15.3: PIC procedure, including import responses, and export notifications</p> <p>Outcomes: Improved control of international trade through strengthened capacity for the development, review and updating of legal and institutional frameworks and for risk evaluation of industrial chemicals, pesticides and SHPF; contribution to enhancing the effectiveness of the Rotterdam Convention with a focus on the provisions in Articles 10, 11, 12 and 13; enhanced cooperation among DNAs, customs and other stakeholders; customs trained on their role in implementing the Convention.</p> | | |

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| <p>Activities:</p> <p>15.3.1 Sub regional activities to support the capacity of Parties to implement the PIC procedure, including import responses, and export notifications (subject to the availability of resources);</p> <p>15.3.2 Country level activities and national workshops to support the capacity of Parties to implement the PIC procedure, including strengthen national legal frameworks, import responses, and export notifications; coordination and cooperation mechanism between DNAs, Customs and other enforcement entities (subject to the availability of resources);</p> <p>15.3.3 Develop tools (Handbook, Resource Kit, etc.) and training materials to support implementation of the PIC procedure, including import responses, and export notifications (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of Parties trained on the Convention’s PIC procedure and export requirements, in particular under Articles 10, 11, 12 and 13; 2. Number of follow up activities implemented at the national level to assist Parties establish or strengthen national frameworks, combat illegal trade, and strengthen coordination and cooperative mechanisms among DNAs, customs and other key stakeholders; 3. Number of tools and training materials developed to assist Parties. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Workshop report available on the Rotterdam Convention website; 2. Report to COP; 3. Tools and training material available on the Rotterdam Convention website. |
| <p>Component 15.4: Strengthening Parties' capacities to propose Severely Hazardous Pesticide Formulations (SHPF) through provision of technical assistance in monitoring and reporting pesticide incidents and identification of Highly Hazardous Pesticides (HHPs)</p> <p>Outcomes:</p> <p>Parties are assisted in setting up framework to systematically collect, evaluate and report information pursuant to Article 6 and Annex IV to the Convention related to SHPF; an integrated approach to pesticide management is promoted in the identification of SHPF and HHPs at the national level; Parties are assisted in identifying pesticides of relevance to Article 5 and Article 6 of the Convention and the identification and validation of suitable and economically viable alternatives and alternative methods; information exchange among Parties on sustainable alternatives is promoted.</p> <p>Activities:</p> <p>15.4.1 Provide technical assistance to Parties in setting up framework to systematically collect, evaluate and report information pursuant to Article 6 and Annex IV on SHPFs (subject to the availability of resources) (subject to the availability of resources);</p> <p>15.4.2 Promote an integrated approach on pesticide management both the work on identification of SHPFs and on HHPs on the national level (subject to the availability of resources);</p> <p>15.4.3 Provide technical assistance to Parties in identifying pesticides of relevance to Article 5 and 6 and the identification and validation of suitable and economically viable alternatives and alternative methods, promote information exchange among Parties on sustainable alternatives (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of proposals for listing SHPF submitted by Parties; 2. Number of information documents on alternatives developed. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Information in PIC Circular; 2. Reports on alternatives available under country profile of the Rotterdam Convention website. |
| <p>Component 15.5: Leveraging impact from cooperation with FAO Pest and Pesticide Management</p> <p>Outcomes:</p> <p>Strengthened cooperation with FAO Pest and Pesticide Management Team and enhanced capacities of Parties related to identification of HHPs and Severely Hazardous Pesticide Formulations (SHPF), pesticide registration and other related issues. Strengthened cooperation with relevant FAO teams and improved farmers’ capacities for safe handling of pesticides. Parties have access to tools and training materials on specific issues relevant to the Rotterdam Convention. Vulnerable groups are aware of risks related to pesticides and their exposure is reduced.</p> <p>Activities:</p> <p>15.5.1 Strengthen countries capacities in identifying SHPF and HHPs in partnership with FAO (subject to the availability of resources);</p> <p>15.5.2 Strengthen pesticide registration capacities in using the FAO Pesticide Registration Toolkit, in particular the guidance on bridging information to the targeted audience at various occasions (subject to the availability of resources);</p> | |

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| | <p>15.5.3 Strengthen capacities of countries to implement Integrated Pest Management through Farmer Field Schools (subject to the availability of resources);</p> <p>15.5.4 Reduce child labour and exposure of vulnerable groups to pesticides in agricultural production in partnership with FAO Economic and Social Protection (subject to the availability of resources).</p> | | |
| | <table border="1"> <tr> <td> <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of Parties trained on the Rotterdam Convention requirements under Article 6 in relation to SHPF and HHPs; 2. Number of countries strengthened at the national level in applying the FAO Pesticide Toolkit, assisting their legal and institutional frameworks and their capacity to evaluate the risk or hazard of pesticides and SHPF; 3. Tools and training materials are developed to assist 10 Parties in conducting Farmer Field Schools on agro-ecosystem approaches and Integrated Pest Management; 4. Number of countries strengthened at the national level in reducing child labour and reducing exposure of vulnerable groups to pesticides in agricultural production. </td> <td> <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Workshop reports on SHPF and HHPs available on the Rotterdam Convention website; 2. Workshop reports on Pesticide Toolkit available on the Rotterdam Convention website; 3. Tools and training materials on Farmer Field Schools and agro-ecosystem available on the Rotterdam Convention website; 4. Workshop reports on child labour and exposure of vulnerable groups available on the Rotterdam Convention website. </td> </tr> </table> | <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of Parties trained on the Rotterdam Convention requirements under Article 6 in relation to SHPF and HHPs; 2. Number of countries strengthened at the national level in applying the FAO Pesticide Toolkit, assisting their legal and institutional frameworks and their capacity to evaluate the risk or hazard of pesticides and SHPF; 3. Tools and training materials are developed to assist 10 Parties in conducting Farmer Field Schools on agro-ecosystem approaches and Integrated Pest Management; 4. Number of countries strengthened at the national level in reducing child labour and reducing exposure of vulnerable groups to pesticides in agricultural production. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Workshop reports on SHPF and HHPs available on the Rotterdam Convention website; 2. Workshop reports on Pesticide Toolkit available on the Rotterdam Convention website; 3. Tools and training materials on Farmer Field Schools and agro-ecosystem available on the Rotterdam Convention website; 4. Workshop reports on child labour and exposure of vulnerable groups available on the Rotterdam Convention website. |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of Parties trained on the Rotterdam Convention requirements under Article 6 in relation to SHPF and HHPs; 2. Number of countries strengthened at the national level in applying the FAO Pesticide Toolkit, assisting their legal and institutional frameworks and their capacity to evaluate the risk or hazard of pesticides and SHPF; 3. Tools and training materials are developed to assist 10 Parties in conducting Farmer Field Schools on agro-ecosystem approaches and Integrated Pest Management; 4. Number of countries strengthened at the national level in reducing child labour and reducing exposure of vulnerable groups to pesticides in agricultural production. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Workshop reports on SHPF and HHPs available on the Rotterdam Convention website; 2. Workshop reports on Pesticide Toolkit available on the Rotterdam Convention website; 3. Tools and training materials on Farmer Field Schools and agro-ecosystem available on the Rotterdam Convention website; 4. Workshop reports on child labour and exposure of vulnerable groups available on the Rotterdam Convention website. | | |
| Partner(s) | WHO, UNEP Chemicals and Waste Branch, FAO regional, subregional and country offices, FAO pesticide management division, Regional Centres of the Basel and Stockholm conventions, UNIDO, OECD, NGOs, industry groups, IOMC, WCO | | |
| Socio-economic aspects | <p>Sustainable Development Goals: The project supports directly SDG target 12.4 related to sustainable consumption and production where, environmentally sound management of chemicals and all wastes should be achieved throughout their life cycle in accordance with agreed international frameworks and their release to air, water and soil should be significantly reduced to minimize their adverse impacts on human health and the environment. It further contributes to SDG target 2.4 to ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production; and to SDG target 3.9, to substantially reduce the number of deaths and illnesses from hazardous chemicals and air, water and soil pollution and contamination. The project supports SDG target 17.9 by enhancing international support for implementing effective and targeted capacity-building in developing countries to support national plans to implement all the sustainable development goals, including through North-South, South-South and triangular cooperation.</p> <p>Gender mainstreaming: A predominant aim of the activities on gender is to support the implementation of SDG 5 to achieve gender equality and empower all women and girls. The activities consider involvement of stakeholders from wide range of groups and take into account gender aspects throughout the planning and implementation phase. The development and implementation of various guidance aims at reducing exposure to hazardous chemicals and thereby contributes to improving the health of vulnerable groups, such as women and children.</p> <p>Integrated Approach: The activities contribute to the implementation of the integrated approach to addressing the financing of the sound management of chemicals and wastes in particular through enhancing industry's involvement in information gathering and developing guidance and reports, mainstreaming chemicals and waste issues at the regional and national levels.</p> | | |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|---|----------------------------------|-----------|-----------|-------|------------------------------------|-----------|-----------|---------|----------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>15.1 Strengthening of chemicals management</i> | | | | | | | | | |
| Workshops | | | | | | 260 000 | | 260 000 | 260 000 |
| <i>Subtotal</i> | | | | | | 260 000 | | 260 000 | 260 000 |
| <i>15.2 Notification of Final Regulatory Actions</i> | | | | | | | | | |
| Experts' support | | | | | | 20 000 | | 20 000 | 20 000 |
| Workshops | | | | | | 160 000 | | 160 000 | 160 000 |
| <i>Subtotal</i> | | | | | | 180 000 | | 180 000 | 180 000 |
| <i>15.3 PIC procedure, including import responses, and export notifications</i> | | | | | | | | | |
| Experts' support | | | | | | 50 000 | | 50 000 | 50 000 |
| Workshops | | | | | | 290 000 | | 290 000 | 290 000 |
| <i>Subtotal</i> | | | | | | 340 000 | | 340 000 | 340 000 |
| <i>15.4. Strengthening Parties' capacities to propose Severely Hazardous Pesticide Formulations (SHPF) through provision of technical assistance in monitoring and reporting pesticide incidents and identification of Highly Hazardous Pesticides (HHPs)</i> | | | | | | | | | |
| Pilot projects | | | | | | 320 000 | | 320 000 | 320 000 |
| <i>Subtotal</i> | | | | | | 320 000 | | 320 000 | 320 000 |

| <i>15.5 Leveraging impact from cooperation with FAO Pest and Pesticide Management</i> | | | | | | | | | |
|---|--|--|--|--|--|------------------|--|------------------|------------------|
| Information Materials | | | | | | 10 000 | | 10 000 | 10 000 |
| Meeting/workshop | | | | | | 100 000 | | 100 000 | 100 000 |
| Pilot projects | | | | | | 100 000 | | 100 000 | 100 000 |
| <i>Subtotal</i> | | | | | | <i>210 000</i> | | <i>210 000</i> | <i>210 000</i> |
| Total | | | | | | 1 310 000 | | 1 310 000 | 1 310 000 |

Overview of resource requirements

| <i>Budget</i> | <i>General Trust Funds</i> | <i>Voluntary Trust Funds</i> | <i>Total Requirements</i> |
|--------------------|----------------------------|------------------------------|---------------------------|
| 2020-2021 approved | | 1 100 000 | 1 100 000 |
| 2022-2023 approved | | 1 310 000 | 1 310 000 |

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| PoW number | Activity 16 | |
| Title of activity | Training and capacity development activities under the Stockholm Convention | |
| Convention(s) | <input type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention | |
| Budget | <input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget | |
| Reference | UNEP/POPS/COP.10/10, UNEP/CHW.15/16–UNEP/FAO/RC/COP.10/15–UNEP/POPS/COP.10/13 | |
| Mandate | <p>Convention Article: Articles 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 15, 16, 20 of the Stockholm Convention</p> <p>COP decision(s): SC-10/5, SC-9/1, SC-10/6, SC-9/2, SC-10/7, SC-9/3, SC-10/8, SC-10/13, SC-10/14, SC-9/4, SC-9/5, SC-10/9, SC-9/7, SC-10/10, SC-9/8, SC-10/11, SC-9/9, SC-10/12, SC-9/10, SC-9/11, SC-9/12, SC-9/13, SC-10/15, SC-9/14, SC-10/17, SC-9/16, SC-10/18, SC-9/17 of the Stockholm Convention</p> | |
| Background and rationale | <p>All the activities are aimed at meeting the objectives and mandates of the Stockholm Convention and also to those provided by the Conference of the Parties. The Conference of the Parties in its decisions, particularly in those listed above, requested the Secretariat to provide technical assistance to Parties and to build their capacity so that they can successfully fulfill their obligations under the Convention. Enhancing the capacity of Parties to review, develop or update, as appropriate, their national legal and institutional frameworks plays important role in order to give full effect to the obligations and procedures of the Stockholm Convention.</p> <p>Support to develop, review, update and implement NIPs under the Stockholm Convention: Article 7 of the Convention requires Parties to develop and endeavour to implement a plan for the implementation of its obligations under the Convention and to transmit it to the Conference of the Parties within two years of the date on which the Convention entered into force for it. Furthermore, Parties are required to review and update their national implementation plan (NIP) on a periodic basis and in a manner specified by a decision of the Conference of the Parties. Changes in obligations arising from amendments to the Convention or its annexes, including the addition of chemicals to Annexes A, B, or C are identified as external factors that trigger the need for a Party to review and update its national implementation plan. Parties have expressed the need for assistance in particular in obtaining information on the presence of newly listed POPs at the national level (inventory) as well as their alternatives.</p> <p>Capacity building on issues pertaining to the chemicals listed under the Stockholm Convention: According to the needs expressed by Parties, the following areas have been identified as priorities for building the capacities of Parties to implement the Stockholm Convention: promoting alternatives to DDT use; phasing-out POPs both pesticides (lindane, endosulfan, PCP, dicofol), and industrial chemicals (PCBs, PCN, PFOS, HBCD, SCCPs and BDEs, PFOA); minimizing and ultimately eliminating releases of unintentional POPs (e.g. PCDD/PCDF) by promoting best available techniques and best environmental practices (BAT/BEP) to reduce and ultimately eliminate releases; promoting measures to eliminate release from waste and promoting science based decision making among others.</p> <p>Enhancing national reporting capacity: Reporting is a key obligation under the Stockholm Convention. Information provided in national reports enables the Conference of the Parties to monitor progress of the implementation. Information provided in national reports is essential for the effectiveness evaluation under Article 16 and other evaluation processes such as that for PCB, BDEs and PFOS, its salts and PFOSF. Insufficient reporting rates as well as limited quality of the reported data were identified as major shortcomings by the effectiveness evaluation process of the Stockholm Convention. This component aims at improving the reporting rates as well as the overall quality of the reported information, with a strong focus on inventories of chemicals listed in the Annexes to the conventions. Such data are essential for various assessments under the convention, as well as in the broader context of follow-up and review of the Sustainable Development Goals and the Agenda 2030 on Sustainable Development.</p> | |
| Outcomes and activities | <p>Component 16.1: Support to develop, review, update and implement NIPs under the Stockholm Convention</p> <p>Outcomes:</p> <p>Strengthened capacity of Parties to develop, review, update and implement NIPs to meet their obligations under the Convention through the use of guidance documents and pilot projects. This will be accompanied and facilitated by the development or actions to strengthen national legal and institutional frameworks.</p> <p>Activities:</p> <p>16.1.1 Develop new guidance documents on inventory and alternatives to newly listed POPs and update existing guidance for developing, reviewing and updating NIPs (subject to the availability of resources);</p> <p>16.1.2 Training and capacity building workshops for developing and updating NIPs using guidance documents, including as relates to legal and institutional frameworks (subject to the availability of resources);</p> <p>16.1.3 Pilot projects on developing inventories and updating NIPs (subject to the availability of resources).</p> | |
| | <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of NIP guidance documents developed or updated and published; 2. Number of training and capacity building | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Newly developed and updated guidance documents available on the Stockholm Convention website; |

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| <p>workshops for developing and updating NIPs organized, including development and strengthening of legal and institutional frameworks;</p> <p>3. Number of pilot projects to develop inventories and update NIPs implemented.</p> | <p>2. Workshop reports available on the Stockholm Conventions website;</p> <p>3. Project reports and updated NIPs available on the Stockholm Conventions website.</p> |
| <p>Component 16.2: Capacity building on issues pertaining to the chemicals listed under the Stockholm Convention</p> <p>Outcomes: Strengthened capacity of Parties to implement the Stockholm Convention for all the chemicals listed under the Stockholm Convention.</p> <p>Activities:</p> <p>16.2.1 Support national projects to establish national road maps for the development of alternatives to DDT (subject to the availability of resources);</p> <p>16.2.2 Pilot project to support Parties in the actions towards meeting the 2025/2028 goals for the elimination of PCB (subject to the availability of resources);</p> <p>16.2.3 Pilot project to support Parties in addressing fluorinated POPs (subject to the availability of resources);</p> <p>16.2.4 Training workshops to assist Parties in phasing out flame retardant POPs and eliminating their presence in articles (subject to the availability of resources);</p> <p>16.2.5 Pilot projects to support Parties in addressing flame retardants POPs (subject to the availability of resources);</p> <p>16.2.6 Support Parties in the actions to minimize and ultimately eliminate releases of unintentionally produced POPs (subject to the availability of resources);</p> <p>16.2.7 Regional consultation workshop with stakeholders to share best practices on POPs management, including as relates to the development and strengthening of legal and institutional frameworks (subject to the availability of resources);</p> <p>16.2.8 Summer school to enhance monitoring capacity of POPs in the environment (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Number of malaria endemic countries in the African Region that established national road maps for the development of alternatives to DDT; 2. Number of countries supported in the actions towards meeting the 2025/2028 goals for the elimination of PCB; 3. Number of Parties supported in addressing fluorinated POPs; 4. Number of Parties supported in addressing unintentional releases of POPs; 5. Number of stakeholder consultation meetings held to share best practices; 6. Number of workshops on eliminating flame retardant POPs in articles and plastics organized; 7. Number of Parties supported in addressing flame retardants POPs; 8. Number of activities on sampling and analytical capacity building for developing countries implemented. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Activity report on DDT alternatives available on the Stockholm Convention website; 2. Report of the project to support actions towards meeting the 2025/2028 goals for the elimination of PCBs available on the Stockholm Convention website; 3. Report of the project to support addressing fluorinated POPs available on the Stockholm Convention website; 4. Reports of the regional centres, activity reports of specific activities, workshop reports, and publication available on the Stockholm Convention website; 5. Report of the stakeholder consultation to share best practices available on the Stockholm Convention website; 6. Report of the workshop on eliminating flame retardant POPs in articles and plastics available on the Stockholm Convention website; 7. Report of the project to support addressing flame retardant POPs available on the Stockholm Convention website; 8. Report on the activity on sampling and analytical capacity building for developing countries available on the Stockholm Convention website. |
| <p>Component 16.3: Enhancing national reporting under the Stockholm Convention</p> <p>Outcomes: Strengthened capacity of Parties to report under the Stockholm Convention and improved availability and quality of relevant data to perform various assessments, including effectiveness evaluation and review of Sustainable Development Goals.</p> | |

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| | Activities: 16.3.1 Training and capacity building workshops to support Parties to complete and submit national reports under the Stockholm Convention (subject to the availability of resources); 16.3.2 Pilot projects to coordinate data collection for national reporting (subject to the availability of resources). | |
| | Indicators of achievement: 1. Number of Parties trained to complete and submit national reports under the Stockholm Convention; 2. Number of Parties undertook pilot projects to coordinate data collection for national reporting. | Means of verification: 1. Report National reports submitted by Parties available on the Stockholm Convention website; 2. Report of country projects to develop inventories of 4 Parties develop inventories chemicals listed in the Annexes to the Convention available on the Stockholm Convention website. |
| Partner(s) | WHO, UNEP Chemicals and Health Branch, FAO pesticide management division, Regional Centres of the Basel and Stockholm conventions, UNIDO, OECD, NGOs, industry groups, academic and research institutions | |
| Socio-economic aspects | Sustainable Development Goals: The activities contribute to delivering of the 2030 Agenda on Sustainable Development and relevant sustainable development goals, in particular through promoting healthy lives and well-being by environmentally sound management of chemicals and minimizing and ultimately eliminating releases of POPs and related exposure to hazardous chemicals. Gender mainstreaming: The activities consider involvement of stakeholders from wide range of groups and take into account gender aspects throughout the planning and implementation phase. The development and implementation of various guidance aims at reducing exposure to hazardous chemicals and thereby contributes to improving the health of vulnerable groups, such as women and children. Integrated Approach: The activities contribute to the implementation of the integrated approach to addressing the financing of the sound management of chemicals and wastes in particular through enhancing industry's involvement in information gathering and developing guidance and reports, mainstreaming chemicals and waste issues at the regional and national levels. | |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|---|----------------------------------|-----------|-----------|-------|------------------------------------|-----------|------------------|------------------|------------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>16.1 Support to develop, review, update and implement NIPs under the Stockholm Convention</i> | | | | | | | | | |
| Experts' support | | | | | | | 120 000 | 120 000 | 120 000 |
| Pilot projects | | | | | | | 100 000 | 100 000 | 100 000 |
| Workshops | | | | | | | 280 000 | 280 000 | 280 000 |
| <i>Subtotal</i> | | | | | | | <i>500 000</i> | <i>500 000</i> | <i>500 000</i> |
| <i>16.2 Capacity building on issues pertaining to the chemicals listed under the Stockholm Convention</i> | | | | | | | | | |
| Meeting and travel costs | | | | | | | 30 000 | 30 000 | 30 000 |
| Pilot project | | | | | | | 40 000 | 40 000 | 40 000 |
| Pilot projects | | | | | | | 230 000 | 230 000 | 230 000 |
| Workshops | | | | | | | 175 000 | 175 000 | 175 000 |
| <i>Subtotal</i> | | | | | | | <i>475 000</i> | <i>475 000</i> | <i>475 000</i> |
| <i>16.3 Enhancing national reporting under the Stockholm convention</i> | | | | | | | | | |
| Pilot projects | | | | | | | 60 000 | 60 000 | 60 000 |
| Workshops | | | | | | | 160 000 | 160 000 | 160 000 |
| <i>Subtotal</i> | | | | | | | <i>220 000</i> | <i>220 000</i> | <i>220 000</i> |
| Total | | | | | | | 1 195 000 | 1 195 000 | 1 195 000 |

Overview of resource requirements

| Budget | General Trust Funds | Voluntary Trust Funds | Total Requirements |
|--------------------|---------------------|-----------------------|--------------------|
| 2020-2021 approved | 50 000 | 1 100 000 | 1 150 000 |
| 2022-2023 approved | | 1 195 000 | 1 195 000 |

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| PoW number | Activity 18 |
| Title of activity | Partnerships under the Basel, Rotterdam and Stockholm conventions |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention |
| Budget | <input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget |
| Reference | UNEP/CHW.15/18 |
| Mandate | <p>Convention Articles: Articles 16 and 19 of the Rotterdam Convention</p> <p>COP decision(s): Decision BC-14/19 and BC-15/22 of the Basel Convention, decision RC-9/17 of the Rotterdam Convention and decision SC-9/27 of the Stockholm Convention</p> |
| Background and rationale | <p>Partnerships overall: Involvement and cooperation with non-state partners has a multiplier effect for the implementation of the Basel, Rotterdam and Stockholm conventions because convention-specific issues are taken up and/or strengthened within the work programmes of partners or in programmes of mutual interest among several partners. This expands the outreach of conventions' issues to additional directly and indirectly affected stakeholders, but also brings in expertise from other fora to the discussion under the conferences of the Parties of the three conventions. The activity will focus on fostering new partnerships to advance the implementation of the three conventions; allowing the exchange of convention-related expertise; integrating conventions' matters into activities of partners and their constituencies. This includes efforts to foster participation in multi-stakeholder partnerships under the auspices of UNEP and FAO on areas of mutual interest.</p> <p>Household Waste Partnership: By its decision BC-13/14, the Conference of the Parties decided to establish the Household Waste Partnership to promote the environmentally sound management (ESM) of household waste, separation at source, collection, transport, storage, recycling, energy recovery and final disposal, including its prevention and minimization, through the development of guidance, tools and manuals for governments, regional and local authorities and other stakeholders on, among other things, best practices, business models, policies and innovative solutions for the ESM of household waste. By decision BC-15/22, the Conference of the Parties requested the working group of the Partnership to prepare a revised draft of the overall guidance document on the ESM of household waste and requested it to implement its workplan for the biennium 2022-23. The Partnership was further requested to continue to coordinate closely with the Partnership on Plastic Waste.</p> <p>Follow-up partnership to the Partnership for Action on Computing Equipment: By its decision BC-14/19, Part I, the Conference of the Parties decided to establish a working group on a follow-up partnership to the Partnership for Action on Computing Equipment (follow-up partnership to PACE) that will operate under the guidance of the Open-ended Working Group and invited Parties, signatories and all other stakeholders, including manufacturers, recyclers, refurbishers, academia, relevant e-waste platforms, non-governmental and intergovernmental organizations and former PACE partners to indicate their interest in participating in the working group of the Partnership, and requested it to undertake the selected activities of the programme of work.</p> <p>Environmental Network for Optimizing Regulatory Compliance on Illegal Traffic (ENFORCE): Preventing and combating illegal traffic of hazardous and other wastes is a cornerstone of the Basel Convention. The mission of the Environmental Network for Optimizing Regulatory Compliance on Illegal Traffic (ENFORCE) established by decision BC-11/8 is through a network of relevant experts, to promote Parties' compliance with Basel Convention provisions pertaining to preventing and combating illegal traffic through better implementation and enforcement of national law. ENFORCE aims to bring together existing resources and enhance cooperation and coordination between relevant entities with a specific mandate to deliver capacity-building activities and tools on preventing and combating illegal traffic. Decision BC-14/19 acknowledged progress made by ENFORCE since COP-12 and encouraged members to continue to collaborate by exchanging experiences, providing relevant information, undertaking capacity-building activities to prevent and combat illegal traffic in the framework of ENFORCE.</p> <p>Partnership on Plastic Wastes (PWP): By its decision BC-14/13 on further actions to address plastic waste under the Basel Convention, the Conference of the Parties decided to establish a working group of the Basel Convention Partnership on Plastic Waste (PWP), adopted its terms of reference and requested the working group to implement its workplan for the biennium 2020-21. Following COP-14, Parties and others nominated members of the working group met for the first time in Seychelles in March 2020, at which time it established four project groups on: 1. Prevention and minimization; 2. Plastic waste collection, recycling and other recovery, including financing and related markets; 3. Transboundary movements; and 4. Outreach, education and awareness-raising. The project groups subsequently elaborated activities and outputs in their respective workplans and commenced implementation. In addition, the working group adopted modalities for the submission, selection, implementation and evaluation of pilot projects of the Basel Convention Partnership on Plastic Waste working group clarifying roles, responsibilities and processes to enable the working group to undertake capacity building pilot projects for the benefit of developing country Parties or Parties with economies in transition. At COP-15, Parties noted the progress made in the implementation of the workplan for the Partnership working group and requested the working group to continue to implement the workplan for the biennium 2020–2021 during the biennium 2022–2023.</p> |
| Outcomes and activities | <p>Component 18.1: Partnerships overall</p> <p>Outcomes: Expanded influence of partnerships to implement the Basel, Rotterdam and Stockholm conventions</p> |

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| <p>Activities:</p> <p>18.1.1 Expand influence of partnerships (staff costs only);</p> <p>18.1.2 Participate in partnerships of others (costs reflected in activity 28 on executive direction and management);</p> <p>18.1.3 Explore opportunities for participating in partnerships under the auspices of UNEP and FAO (staff costs only).</p> | |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Number of activities implemented through BRS partnerships; 2. Number of activities on the BRS conventions developed and implemented by partners, (subject to the availability of resources); 3. Participation in partnerships under the auspices of UNEP and FAO. | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Report to COPs in 2023; 2. Reports on partners’ websites (subject to the availability of resources); 3. Report to COPs in 2023. |
| <p>Component 18.2: Household Waste Partnership</p> <p>Outcomes: Development of further guidance, tools and awareness raising materials on the basis of the overall guidance document on the ESM of household waste for governments, regional and local authorities and other stakeholders to promote the ESM of household waste. Development and implementation of pilot projects to test the guidance and tools developed under the Partnership, including the dissemination of awareness-raising materials.</p> <p>Activities:</p> <p>18.2.1 Meeting of the Household Waste Partnership working group (subject to the availability of resources);</p> <p>18.2.2.1 Support development of further guidance, tools and awareness raising materials, including online platform (subject to the availability of resources);</p> <p>18.2.3 Translation of guidance, tools and materials into languages (subject to the availability of resources);</p> <p>18.2.4 Pilot projects to test and disseminate household waste guidance materials (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Online consultations and one face-to-face meeting of the Partnership working group; 2. Development of further guidance, tools and awareness raising materials for targeted stakeholder groups, including online platform; 3. Modules of the overall guidance document on ESM of household waste and other materials translated into languages; 4. Number of pilot projects developed and implemented. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Meeting reports with list of participants; 2. Further guidance, tools and awareness raising materials available online; 3. Further guidance, tools and awareness raising materials available in languages; 4. Project reports. |
| <p>Component 18.3: Follow-up partnership to PACE</p> <p>Outcomes:</p> <p>Support and up-to-date information on e-waste is provided to Parties and stakeholders through the working group in collaboration with the regional centres. Translation and dissemination of guidance documents developed under the former Partnerships under the Basel Convention related to e-waste (MPPI and PACE). Development and implementation of pilot projects to test the guidance and tools developed under the above-mentioned Partnerships, including the dissemination of awareness-raising materials. Development of guidance documents and tools on potential e-waste types that may added under the scope of the partnership.</p> <p>Activities:</p> <p>18.3.1 Organize one meeting of the working group of the follow-up partnership to PACE (subject to the availability of resources);</p> <p>18.3.2 Translate and disseminate Mobile Phone Partnership Initiative (MPPI) and PACE (subject to the availability of resources);</p> <p>18.3.3 Pilot projects to implement the programme of work of the partnership (subject to the availability of resources);</p> <p>18.3.4 Expert support to develop draft documents or tools on eventual new e-waste types in the scope of the partnership (subject to the availability of resources);</p> <p>18.3.5 Develop, translate and disseminate the model workshop toolkit (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Meeting reports and lists of participants; |

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| <ol style="list-style-type: none"> 1. Online consultations and annual face-to-face meetings of the follow-up partnership to PACE working group; 2. MPPI and PACE guidance documents are translated into additional languages and disseminated; 3. Model toolkit further developed, tested and disseminated; 4. Number of pilot projects funded to implement the workplan of the partnership; 5. Draft documents and/or tools on new e-waste types that may be added to the scope of the partnership. | <ol style="list-style-type: none"> 2. MPPI and PACE guidance documents available in additional languages on the website, workshop reports; 3. Workshops report or recording of online workshops available on the website; 4. Report on the implementation of pilot projects; 5. Draft documents and/or tools submitted to OEWG13 and COP16. |
| <p>Component 18.4: ENFORCE</p> <p>Outcomes: Enhanced and improved cooperation and coordination between relevant entities with a specific mandate to deliver capacity-building activities and tools on preventing and combating illegal traffic. Specialized expertise and knowledge are made available by the enforcement community to Parties and the regional centres.</p> <p>Activities: 18.4.1 Hold meetings of ENFORCE members (subject to the availability of resources); 18.4.2 Support dissemination of ENFORCE related information (subject to the availability of resources); 18.4.3 Capacity building and training activities for support ENFORCE (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Expert support is provided for outreach and dissemination of ENFORCE related information; 2. Annual meetings of ENFORCE are held; 3. Number of activities delivered in the framework of ENFORCE. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Progress report to Basel Convention COP-16 available; 2. Report of ENFORCE meetings; 3. Activities reports on the website. |
| <p>Component 18.5: Partnership on Plastic Waste</p> <p>Outcomes: Development and implementation of activities in the workplan of the Plastic Waste Partnership working group to improve and promote the environmentally sound management of plastic waste at the global, regional and national levels and prevent and minimize its generation.</p> <p>Activities: 18.5.1 Meetings of the Plastic Waste Partnership working group (subject to the availability of resources); 18.5.2 Support information and data collection, analysis and reporting on lessons learned and best practices for the prevention and ESM of plastic waste (subject to the availability of resources); 18.5.3 Support development of tools and awareness raising and information materials (subject to the availability of resources); 18.5.4 Support development of an online platform for knowledge sharing on the prevention and ESM of plastic waste (subject to the availability of resources); 18.5.5 Translation of tools and materials into languages (subject to the availability of resources); 18.5.6 Collaborate with partners in the organization of initiatives and capacity building activities to promote the objectives of the Partnership (subject to the availability of resources); 18.5.7 Development and implementation of pilot projects to promote the objectives of the Partnership and test the tools and materials developed by it (subject to the availability of resources); 18.5.8 Participation in partners' activities and initiatives to promote PWP (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Online and consultations and annual face-to-face meetings of the Plastic Waste Partnership working group; 2. Information and data collected, analyzed and reports prepared on lessons learned and best practices for the prevention and ESM of plastic waste; 3. Number of sets of tools, awareness raising and information materials developed; | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Meeting reports and lists of participants; 2. Information, data, analysis and reports available online; 3. Tools, awareness raising and information materials available online and in languages; 4. Online platform on BRS website; 5. Workshop/activity reports and lists of participants; 6. Activity reports; 7. Project reports; |

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| | <p>4. Development of an online platform for knowledge sharing;</p> <p>5. Number of sets of tools, awareness raising or information materials translated into languages;</p> <p>6. Number of initiatives and capacity building activities organized in collaboration with partners;</p> <p>7. Number of pilot projects developed and implemented;</p> <p>8. Number of partner activities participated in to promote the PWP.</p> | 8. Activity reports. |
| Partner(s) | Regional centres of the Basel and Stockholm conventions implementing partnership activities; the GEF secretariat, GEF implementing agencies, FAO (pesticides management team, social protection team and regional offices) and UNEP regional offices, UNEP Chemicals and Health Branch, UNDP, UNIDO, SAICM secretariat, Minamata Convention secretariat, WHO, WCO, secretariats of the multilateral environmental agreements, academia, the private sector and civil society organizations that are partners or observers in the partnership activities. | |
| Socio-economic aspects | <p>Sustainable Development Goals: The household waste, e-waste and other waste-related partnerships in the medium-term support the implementation of SDG target 12.5 where, by 2030, waste generation should be substantially reduced through prevention, reduction, recycling and reuse. They also contribute to SDG target 11.6 by reducing the adverse environmental impact of cities paying special attention to municipal and other waste management. The partnerships with academia support the implementation of SDG target 12.8 where, by 2030, people everywhere should have the relevant information and awareness for sustainable development, and SDG target 12.a where support should be provided to developing countries to strengthen their scientific and technological capacity to move towards more sustainable patterns of consumption and production. The activity will contribute to SDG 2.4 to ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production that help maintain ecosystems, to SDG 3.9 to reduce the number of deaths and illnesses from hazardous chemicals, to SDG 8.8 to protect labour rights and promote safe and secure working environments for all workers including migrant workers, in particular women migrants, and those in precarious employment, to SDG 12.4 to achieve the environmentally sound management of chemicals to minimize their adverse impacts on human health and the environment, to SDG 16.8 to broaden and strengthen the participation of developing countries in the institutions of global governance.</p> <p>Gender mainstreaming: The household waste, e-waste and other waste related partnerships address gender differentiated target groups, as appropriate, e.g. with respect to waste segregation in the households, waste collection and processing behavior and waste workers safety and protection. The most vulnerable groups are women and children who form about 30% of the workforce in crude waste processing business. Mother’s intake and body burden is transferred across the placenta and through breast milk. Women and girls are affected directly and as mothers of tomorrow. The training carried out in partnership with academia will be equally open to men and women. The content of the courses will be provided in a gender differentiated manner, e.g. gender specific risks to exposure to chemical emissions in the workplace and at home. The work developed under the FAO programme takes into consideration date collection on different groups, in particular women and raises awareness on hazardous pesticides for family farmers through the identification of alternatives. Women empowerment and gender equality are the main criteria for involving beneficiaries and stakeholders in all activities.</p> <p>Integrated Approach: The partnerships involve the Basel and Stockholm conventions regional centres in the execution of related projects and activities to build and strengthen regional expertise on chemicals and waste issues. All activities support the implementation of the chemicals and wastes agenda and contribute to mainstreaming chemicals and waste issues at the regional and national levels. The partnerships related to waste streams and the life cycle of chemicals involve industry partners from the beginning in the set-up and implementation of the partnership activities. The partnerships build on technical support from countries and the stakeholders, including the private sector so that their work programme including face-to-face meetings and pilot projects can be implemented in time. Information exchange networks and partnerships support enforcement and chemicals and waste policy programmes of Parties and link to information from the private sector as appropriate. The development of the activities under FAO involves cross-cutting elements that are all concurring to the sustainable production and protection of natural resources. Different stakeholders are involved in the social pillar aspect of sustainability as for example health centers and local NGOs.</p> | |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|---|----------------------------------|-----------|-----------|-------|------------------------------------|-----------|-----------|---------|----------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>18.1 Partnerships overall</i> | | | | | | | | | |
| Internal implementation (no additional costs) | | | | | | | | | |
| <i>Subtotal</i> | | | | | | | | | |
| <i>18.2 Household Waste Partnership</i> | | | | | | | | | |
| Experts' support | | | | | 100 000 | | | 100 000 | 100 000 |
| Partnership agreements | | | | | 500 000 | | | 500 000 | 500 000 |

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| Translation | | | | | 60 000 | | | 60 000 | 60 000 |
| <i>Subtotal</i> | | | | | 660 000 | | | 660 000 | 660 000 |
| <i>18.3 Follow-up Partnership to PACE</i> | | | | | | | | | |
| Experts' support | | | | | 60 000 | | | 60 000 | 60 000 |
| Information Materials | | | | | 50 000 | | | 50 000 | 50 000 |
| Partnership agreements | | | | | 750 000 | | | 750 000 | 750 000 |
| <i>Subtotal</i> | | | | | 860 000 | | | 860 000 | 860 000 |
| <i>18.4 ENFORCE</i> | | | | | | | | | |
| Information Materials | | | | | 40 000 | | | 40 000 | 40 000 |
| Partnership agreements | | | | | 300 000 | | | 300 000 | 300 000 |
| Temporary Support | | | | | 324 890 | | | 324 890 | 324 890 |
| <i>Subtotal</i> | | | | | 664 890 | | | 664 890 | 664 890 |
| <i>18.5 Partnership on Plastic Waste</i> | | | | | | | | | |
| Experts' support | | | | | 500 000 | | | 500 000 | 500 000 |
| Partnership agreements | | | | | 1 160 000 | | | 1 160 000 | 1 160 000 |
| Temporary Support | | | | | 424 404 | | | 424 404 | 424 404 |
| Translation | | | | | 120 000 | | | 120 000 | 120 000 |
| Travel of staff | | | | | 40 000 | | | 40 000 | 40 000 |
| <i>Subtotal</i> | | | | | 2 244 404 | | | 2 244 404 | 2 244 404 |
| Total | | | | | 4 429 294 | | | 4 429 294 | 4 429 294 |

Overview of resource requirements

| <i>Budget</i> | <i>General Trust Funds</i> | <i>Voluntary Trust Funds</i> | <i>Total Requirements</i> |
|--------------------|----------------------------|------------------------------|---------------------------|
| 2020-2021 approved | | 1 595 000 | 1 595 000 |
| 2022-2023 approved | | 4 429 294 | 4 429 294 |

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| PoW number | Activity 19 | |
| Title of activity | Coordination of and support for the Basel and Stockholm convention regional centres and cooperation and coordination between regional centres | |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention | |
| Budget | <input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget | |
| Reference | UNEP/CHW.15/17, UNEP/POPS/COP.10/14 | |
| Mandate | Convention Article: Article 14 of the Basel Convention and Article 12 of the Stockholm Convention. COP decision(s): BC-15/17, BC-14/15, BC-15/21, BC-14/18, BC-15/22, BC-14/19, BC-15/25, BC-14/21 of the Basel Convention and SC-10/15, SC-9/14, SC-10/17, SC-9/16, SC-10/21, SC-9/19 of the Stockholm Convention. | |
| Background and rationale | <p>The activity is aimed at strengthening the functioning of the regional centres in order to ensure their effective delivery of technical assistance and the transfer of technology to eligible Parties for the implementation of the Basel, Stockholm and Rotterdam conventions. All the activities are in line with the objectives and mandates provided in the Basel and Stockholm conventions and relevant COPs decisions, in particular those that requested regional centres to assist Parties in implementing various activities as mentioned above.</p> <p>Annual meetings of the regional centres: Annual meetings of the directors of the regional centres provide an opportunity for the regional centres to plan on how to support the implementation of decisions of the conferences of the Parties (COPs) including providing inputs to the BRS technical assistance plan for 2022-2025 to be adopted at the 2021/2022 COPs and to exchange experiences, expertise, and best practices. At these meetings, the directors of the regional centres will have the opportunity to meet with donors and implementing agencies working in the field.</p> <p>Strengthening regional delivery of technical assistance through regional centres Small Grant Programme (SGP): Implementation of pilot projects by the regional centres in the priority areas under the Small Grant Programme of the Basel and Stockholm conventions will contribute to the implementation of the technical assistance plan so that Parties receive much needed technical assistance to fulfill their obligations under the conventions.</p> <p>Support to regional centres on institutional aspects and programmatic matters: The Secretariat supports Parties and the regional centres with the institutional arrangements, including conclusion of the framework agreements with host countries for the establishment of regional centres or their renewal as per required procedures under the Basel Convention as well as the selection process for the nomination of new regional and subregional centres under the Stockholm Convention. These arrangements will also include the assessment of technical expertise and capacity of nominated centres as needed. The Secretariat participates as ex-officio member in the steering committee meetings organized by selected Basel Convention regional centres for the endorsement of their business plans as well as the provision of advice, input and guidance on relevant developments under the conventions and related decisions.</p> | |
| Outcomes and activities | Component 19.1: Annual meetings of the regional centres Outcomes: Strengthened collaboration among the regional centres with enhanced information exchange including on the expertise and comparative advantage among them. Initiated early planning for the implementation of BRS 2022-2023 programme of work activities in joint collaboration with the centres. Increased understanding on the support expected from the centres for the implementation of the COPs decisions as well as networking opportunities with partners, including bilateral and multilateral donors. | |
| | Activities: 19.1.1 Organize one annual meeting of the directors of the regional centers; 19.1.2 Organize one annual meeting of the directors of the regional centers (subject to the availability of resources). | |
| | Indicators of achievement (subject to the availability of resources): 1. Annual meetings of the directors of regional centres held. | Means of verification (subject to the availability of resources): 1. Meeting reports and the list of participants available on the BRS website. |
| | Component 19.2: Strengthening regional delivery of technical assistance through the regional centres Small Grant Programme (SGP) Outcomes: Strengthened regional delivery of technical assistance by implementing the regional/subregional/national projects based on the business plan/workplan of the regional centres through the Small Grant Programme (SGP). Enhanced capacities of Parties to meet their obligations under the Basel and Stockholm conventions. Increased capacities of the regional centres to apply and implement projects in line with the business plans endorsed by Parties. | |
| | Activities: | |

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| 19.2.1 Make arrangements for the Small Grant Programme (subject to the availability of resources). | |
| Indicators of achievement (subject to the availability of resources): <ol style="list-style-type: none"> Number of regional centres that implemented projects; Number of Parties benefitted through the projects. Number of activities that address gender mainstreaming. | Means of verification (subject to the availability of resources): <ol style="list-style-type: none"> Project reports, website, and report to COPs; Activity reports by the implementing regional centres, website, and report to COPs; Project report, website and report to COPs. |
| Component 19.3: Support to regional centres on institutional aspects and programmatic matters Outcomes: Institutional arrangements in support of establishing and functioning of the regional centres for the Basel convention and regional centres for the Stockholm convention are put in place and harmonized across all the centres. This includes support to Parties in the process of selection/establishment of regional centres and assessment of technical expertise and capacity of selected/nominated centres. Framework agreements to establish BCRCs are concluded and amended as per required procedures. Support is provided for the regional and subregional centres under the Stockholm Convention to be endorsed by the Conference of the Parties. The steering committee meetings organized by selected Basel Convention regional centres are supported as necessary. | |
| Activities: 19.3.1 Establish and/or strengthen institutional arrangements with regional centres (staff costs only); 19.3.2 Institutional visits to the regional centres (subject to the availability of resources); 19.3.3 Participate in steering committee meetings of regional centres (subject to the availability of resources). | |
| Indicators of achievement: <ol style="list-style-type: none"> Support is provided as needed in establishing /strengthening institutional arrangements with the regional centres in line with relevant procedures; Visits of the regional centres by the Secretariat (subject to the availability of resources); Number of steering committee meetings attended by the Secretariat (subject to the availability of resources). | Means of verification: <ol style="list-style-type: none"> Reports to the COPs, including reports on assessment of technical expertise and capacity; Information on the visits of the regional centers by the Secretariat available on the BRS website (subject to the availability of resources); Mission reports and steering committee meeting reports available on the BRS website (subject to the availability of resources). |
| Partner(s) | Regional Centres of the Basel and Stockholm conventions, donors, implementing agencies |
| Socio-economic aspects | <p>Sustainable Development Goals: The project supports directly SDG target 12.4 related to sustainable consumption and production where, environmentally sound management of chemicals and all wastes should be achieved throughout their life cycle in accordance with agreed international frameworks and their release to air, water and soil should be significantly reduced to minimize their adverse impacts on human health and the environment. It further contributes to SDG target 2.4 to ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production; and to SDG target 3.9, to substantially reduce the number of deaths and illnesses from hazardous chemicals and air, water and soil pollution and contamination. The project supports SDG target 17.9 by enhancing international support for implementing effective and targeted capacity-building in developing countries to support national plans to implement all the sustainable development goals, including through North-South, South-South and triangular cooperation.</p> <p>Gender mainstreaming: A predominant aim of the activities on gender is to support the implementation of SDG 5 to achieve gender equality and empower all women and girls. The activities consider involvement of stakeholders from wide range of groups and take into account gender aspects throughout the planning and implementation phase. Gender-specific training sessions will be added with the support from the Secretariat to the training workshops organized by the regional centres, where possible. The development and implementation of various guidance aims at reducing exposure to hazardous chemicals and thereby contributes to improving the health of vulnerable groups, such as women and children.</p> <p>Integrated Approach: The activities contribute to the implementation of the integrated approach to addressing the financing of the sound management of chemicals and wastes in particular through enhancing industry's involvement in information gathering and developing guidance and reports, mainstreaming chemicals and waste issues at the regional and national levels.</p> |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|---|----------------------------------|-----------|-----------|-------|------------------------------------|-----------|-----------|--------|----------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>19.1 Annual meetings of the regional centers</i> | | | | | | | | | |
| Meeting and travel costs | | | | | 44 150 | | 44 150 | 88 300 | 88 300 |
| <i>Subtotal</i> | | | | | 44 150 | | 44 150 | 88 300 | 88 300 |

| <i>19.2 Strengthening regional delivery of technical assistance through regional centres Small Grant Programme</i> | | | | | | | | | |
|--|--|--|--|--|----------------|--|----------------|------------------|------------------|
| Pilot projects | | | | | 900 000 | | 900 000 | 1 800 000 | 1 800 000 |
| <i>Subtotal</i> | | | | | <i>900 000</i> | | <i>900 000</i> | <i>1 800 000</i> | <i>1 800 000</i> |
| <i>19.3 Support to regional centres on institutional aspects and programmatic matters</i> | | | | | | | | | |
| Travel of staff | | | | | 35 000 | | 10 000 | 45 000 | 45 000 |
| <i>Subtotal</i> | | | | | <i>35 000</i> | | <i>10 000</i> | <i>45 000</i> | <i>45 000</i> |
| Total | | | | | 979 150 | | 954 150 | 1 933 300 | 1 933 300 |

Overview of resource requirements

| <i>Budget</i> | <i>General Trust Funds</i> | <i>Voluntary Trust Funds</i> | <i>Total Requirements</i> |
|--------------------|----------------------------|------------------------------|---------------------------|
| 2020-2021 approved | | 688 300 | 688 300 |
| 2022-2023 approved | | 1 933 300 | 1 933 300 |

3. Scientific and technical activities

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| PoW number | Activity 20 |
| Title of activity | Scientific support for Parties to the Basel Convention |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention |
| Budget | <input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget |
| Reference | UNEP/CHW.15/6, UNEP/CHW.15/6/Add.1-Add.6, UNEP/CHW.15/7, UNEP/CHW.15/8, UNEP/CHW.15/9, UNEP/CHW.15/10, UNEP/CHW.15/11 |
| Mandate | <p>Convention Article: Article 6 of the Basel Convention</p> <p>COP decision(s): VIII/20, BC-10/10, BC-14/4, BC-14/5BC-14/6, BC-14/7, BC-14/8, BC-14/9, BC-14/11, , BC-14/13, , BC-14/14, BC-14/20 of the BC-15/6, BC-15/7, , BC-15/8, BC-15/9, BC-15/11, BC-15/12, BC-15/14, BC-15/15, BC-15/16, BC-15/23, Basel Convention, SC-9/8, SC-10/10 of the Stockholm Convention, UNEA resolutions 1/6, 2/11, 3/7, 3/9, 4/7 and 4/9</p> |
| Background and rationale | <p>Technical guidelines for environmentally sound management of hazardous waste: The COPs mandated the Secretariat to update the technical guidelines on POPs wastes, as well as developing new ones, as appropriate. Since 2011, experts under the Basel and the Stockholm conventions have been working on the development and the updating of technical guidelines on POPs wastes.</p> <p>COP-10 to the Stockholm Convention decided to add a new POP in Annex A to the Convention, which implies that technical guidelines need to be updated (BC-15/6).</p> <p>By decision BC-15/7 the Basel Convention COP requested that work on updating the technical guidelines on e-waste and used equipment should continue in 2022-2023.</p> <p>By decision BC-15/8 the COP adopted the technical guidelines on incineration on land (D10) and on specially engineered landfill (D5) and they are going to be disseminated to Parties on the Convention website.</p> <p>By decision BC-15/9 the COP adopted the technical guidelines on the environmentally sound management of wastes consisting of, containing or contaminated with mercury or mercury compounds and they are going to be disseminated to Parties on the convention website.</p> <p>By decision BC-15/10 the COP decided to continue updating the technical guidelines for the identification and sound management of plastic wastes and for their disposal, which started in 2020-2021.</p> <p>By decision BC-15/11 the COP decided to start the update of the technical guidelines on waste lead-acid batteries and to initiate the development of technical guidelines on the environmentally sound management of waste batteries other than waste lead-acid batteries.</p> <p>By decision BC-15/15 the COP decided to start the update of the technical guidelines on used and waste pneumatic tyres.</p> <p>By decision BC-14/20 the COP included the consideration of whether a set of previously adopted technical guidelines (on D8 and D9 operations of Annex IV of the Basel Convention) should be updated in the work programme of the Open-ended Working Group for the biennium 2020–2021 . This issue will be taken up by the COP-16 meeting, as no decision was yet made on it.</p> <p>Cooperation with the World Customs Organization: Pursuant to decision VIII/20, the Secretariat maintains an ongoing cooperation with the World Customs Organization (WCO) that ensures the identification of wastes covered by the Basel Convention in the World Customs Organization Harmonized Commodity Description and Coding System. Pursuant to decision BC-14/9, the Secretariat is to develop proposals on ten waste types for inclusion in the Harmonized System and submit them for review by the relevant Committees of the WCO. The Secretariat also provides advisory support to the Committees during the review process. This work continues during the 2022-2023 biennium.</p> <p>Control system for transboundary movements (E-notification): The Conference of the Parties to the Basel Convention, in its decision BC-14/11, requested the Secretariat to prepare a report on experiences, at the national and international levels, in developing and implementing electronic systems for exchanging information on or controlling the movements of goods and wastes, and on lessons learned from such experiences for consideration by the Open-ended Working Group at its twelfth meeting. COP-14 also requested the Secretariat to organize consultative workshops to explore options for a system under the Convention that would allow for the automation of processes and the electronic exchange of information relating to the notification and movement of hazardous and other wastes, their expected benefits and requirements, and possible steps towards their implementation.</p> <p>The activities should provide Parties with shared understanding of the potential benefits of a system for establishing a Basel Convention system that allows for the automation of processes and the electronic exchange of information relating to the notification and movement of hazardous and other wastes and of options for such a system. Decision BC-15/14 decided to establish a small intersessional working group to advance the work on this thematic area.</p> |

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| | <p>Issues related to waste containing nanomaterials: Potential hazards posed by waste containing nanomaterials and the need for the ESM of such waste have become issues of intense policy interest at the national and international level in recent years. Decision BC-14/14 invited Parties and others to make available to the Secretariat information related to activities aimed at addressing issues related to waste containing nanomaterials, including case studies about and best practices relating to the management of waste containing nanomaterials. The Secretariat has made such information available on the Convention’s website.</p> <p>Issues related to plastic waste:</p> <p>Plastic pollution is one of the most serious environmental problems in the world. Its wide-spread use and a sharp increase in consumption of plastic goods, including single-use plastic products, leads to a steady annual growth in the amount of plastic waste. In line with its work programme for the biennium 2020–2021, the OEWG was to consider (1) whether, how and when the Conference of the Parties should assess the effectiveness of the measures taken under the Convention to address the plastic waste contributing to marine plastic litter and microplastics; and (2) which further activities could possibly be conducted under the Convention in response to developments in scientific knowledge and environmental information related to plastic waste as a source of land pollution, marine plastic litter and microplastics (UNEP/CHW/OEWG.12/INF/20/Rev.2). Furthermore, the Secretariat has compiled the information submitted by Parties and other regarding the plastic waste referred to in entry Y48 in Annex II and entry B3011 in Annex IX to the Convention.</p> <p>In addressing continuous needs of Parties, the Secretariat provides technical advice, either through guidelines, emails or meetings. Inputs into various processes at the international levels are also required, for instance with OECD, UNEP, SAICM, the Minamata Convention on Mercury, etc.</p> <p>The activities listed in activity 20 will be implemented in coordination with activities listed in activity 14 (Training and capacity-building activities to enhance the implementation of the Basel Convention).</p> | | |
| <p>Outcomes and activities</p> | <p>Component 20.1: Technical guidelines for environmentally sound management of hazardous waste</p> <p>Outcomes:</p> <p>Coordinated development of technical guidelines on the environmentally sound management (ESM) of different waste streams and on waste management technologies. Parties to the Basel and to the Stockholm conventions are better equipped with technical information on the sound management of chemicals and hazardous wastes, including POPs wastes.</p> <p>Activities:</p> <p>20.1.1 Prepare electronic versions of the technical guidelines using the standard cover page, and UN layout, and short information documents that explains how the technical guidelines can be used at the national level (subject to the availability of resources);</p> <p>20.1.2 Organize a face-to-face meeting of the small intersessional working group on POPs wastes (subject to the availability of resources);</p> <p>20.1.3 Organize a face-to-face meeting of the small intersessional working group on plastic wastes (subject to the availability of resources);</p> <p>20.1.4 Organize a face-to-face meeting of the small intersessional working group on waste lead-acid batteries and other waste batteries (subject to the availability of resources);</p> <p>20.1.5 Translation of technical guidelines approved by the COP;</p> <p>20.1.6 Develop and update technical guidelines for newly listed POPs;</p> <p>20.1.7 Update the technical guidelines on waste lead-acid batteries and develop technical guidelines on other waste batteries (subject to the availability of resources);</p> <p>20.1.8 Update the technical guidelines on plastic wastes;</p> <p>20.1.9 Update the technical guidelines on e-waste (staff cost only);</p> <p>20.1.10 Update technical guidelines on used and waste pneumatic tyres;</p> <p>20.1.11 Organize a face-to-face meeting of the small intersessional working group on used and waste pneumatic tyres (subject to the availability of resources);</p> <p>20.1.12 Organize a face-to-face meeting of the expert working group on the technical guidelines on e-waste and used equipment (subject to the availability of resources);</p> <table border="1" data-bbox="323 1653 1490 1899"> <tr> <td data-bbox="323 1653 863 1899"> <p>Indicators of achievement:</p> <ol style="list-style-type: none"> Number of technical guidelines on different waste streams or technologies developed or updated, and made available to Parties and others (partly subject to the availability of resources); Number of women and men who are members of the small intersessional working groups. </td> <td data-bbox="863 1653 1490 1899"> <p>Means of verification:</p> <ol style="list-style-type: none"> Technical guidelines on different waste streams or technologies available on the Basel Convention website (partly subject to the availability of resources); Membership of the small intersessional working groups available on the Basel Convention website. </td> </tr> </table> <p>Component 20.2: Cooperation with the World Customs Organization</p> <p>Outcomes:</p> <p>Enhanced coherence between the WCO Harmonized Commodity Description and Coding System (HS) and the list of wastes controlled under the Basel Convention. Monitoring of the transboundary movements of hazardous and other wastes and enforcement of the related regulations are facilitated.</p> | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> Number of technical guidelines on different waste streams or technologies developed or updated, and made available to Parties and others (partly subject to the availability of resources); Number of women and men who are members of the small intersessional working groups. | <p>Means of verification:</p> <ol style="list-style-type: none"> Technical guidelines on different waste streams or technologies available on the Basel Convention website (partly subject to the availability of resources); Membership of the small intersessional working groups available on the Basel Convention website. |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> Number of technical guidelines on different waste streams or technologies developed or updated, and made available to Parties and others (partly subject to the availability of resources); Number of women and men who are members of the small intersessional working groups. | <p>Means of verification:</p> <ol style="list-style-type: none"> Technical guidelines on different waste streams or technologies available on the Basel Convention website (partly subject to the availability of resources); Membership of the small intersessional working groups available on the Basel Convention website. | | |

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| <p>Activities:</p> <p>20.2.1 Develop proposals on amendments to the HS for the identification of wastes listed under the Basel Convention for submission to WCO;</p> <p>20.2.2 Provide technical advice on identifying Basel Convention wastes in the Harmonized System.</p> | |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Wastes listed under the Basel Convention are identified in the HS; 2. The HS Committee and its subsidiary bodies receive advisory support related to the Basel Convention during the HS review process. | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Progress reports to OEWG and COP on the cooperation with WCO regarding the classification of wastes; 2. Progress reports to OEWG and COP on the cooperation with WCO regarding the classification of wastes. |
| <p>Component 20.3: Control system for transboundary movements (E-notification)</p> <p>Outcomes:</p> <p>Parties have a shared understanding of the expected benefits of an initiative to establish a Basel Convention system that allows for the automation of processes and the electronic exchange of information relating to the notification and movement of hazardous and other wastes and of options for such a system.</p> <p>Activities:</p> <p>20.3.1 Prepare a report with recommendations on the next steps regarding the work on electronic approaches to the notification and movement documents and related technical assistance/awareness-raising activities/meetings (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Activities are carried out in line with the decision by COP-15 on electronic approaches to the notification and movement documents | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Reports to OEWG and COP. |
| <p>Component 20.4: Issues related to waste containing nanomaterials</p> <p>Outcomes:</p> <p>Parties have an enhanced understanding of issues related to wastes containing nanomaterials and on how to address such wastes.</p> <p>Activities:</p> <p>20.4.1 Undertake follow up activities on issues related to waste containing nanomaterials (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Activities are carried out in line with the decision by COP-15 on wastes containing nanomaterials. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Reports to OEWG and COP. |
| <p>Component 20.5: Issues related to plastic waste</p> <p>Outcomes:</p> <p>Activities to follow up the decision by COP-15 on further consideration of plastic waste are carried out.</p> <p>Activities:</p> <p>20.5.1 Undertake follow up activities on further consideration of plastic waste (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Activities are carried out in line with the decision by COP-15 on further consideration of plastic waste. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Reports to OEWG and COP. |
| <p>Partner(s)</p> | <p>Regional and coordinating centres of the Basel and Stockholm conventions, UNEP, FAO, Regional Seas Conventions, other relevant MEAs, industry, NGOs</p> |
| <p>Socio-economic aspects</p> | <p>Sustainable Development Goals: The activity relates to SDG 12 on ensuring sustainable consumption and production patterns (specifically Target 12.4: by 2020 achieve environmentally sound management of chemicals and all wastes throughout their lifecycle and minimizing their adverse impacts on human health and the environment). It also relates to Sustainable Development Goal 3 on ensuring healthy lives (specifically Target 3.9: by 2030 substantially reduce the number of deaths and illnesses from hazardous chemicals and air, water and soil pollution and contamination). Addressing marine plastic litter and microplastics contributes to the following SDG targets: target 11.6 on municipal and other waste; target 12.4 on the environmentally sound management of chemicals and wastes; target 12.5 on substantially reducing waste generation through prevention, reduction, recycling, and reuse; target 14.1 on reducing marine pollution including marine debris.</p> |

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| | <p>Gender mainstreaming: Membership of the small intersessional working groups is gender neutral, and participation of women is welcome. In line with the BRS Gender Action Plan¹⁴, the Secretariat will, where appropriate, encourage Parties and observers to take into account gender-related aspects in their nomination of participants, as well as when engaging consultants to carry-out the different activities. Additionally, information provided in the advice to Parties, and in the technical guidelines on the sound management of chemicals and hazardous wastes, and their impacts on human health and the environment, can assist in formulating policies to protect vulnerable populations including women and children.</p> <p>Integrated Approach: The small intersessional working groups under this activity follow a multi-stakeholder approach, where observers to the conventions, as well as civil society, academia and industry have an active role in discussions and negotiations on the work and on the documents produced.</p> |
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Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Fund 2022-2023 | | | | Grand Total |
|--|----------------------------------|-----------|---------------|----------------|-----------------------------------|-----------|-----------|----------------|----------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>20.1 Technical guidelines for environmentally sound management of hazardous waste</i> | | | | | | | | | |
| Experts' support | 50 000 | | 20 000 | 70 000 | 80 000 | | | 80 000 | 150 000 |
| Layout, editing, print | | | | | 25 000 | | | 25 000 | 25 000 |
| Experts' support, meeting and travel costs | | | | | 150 000 | | | 150 000 | 150 000 |
| Translation | 209 375 | | | 209 375 | | | | | 209 375 |
| <i>Subtotal</i> | 259 375 | | 20 000 | 279 375 | 255 000 | | | 255 000 | 534 375 |
| <i>20.2 Cooperation with the World Customs Organization</i> | | | | | | | | | |
| Experts' support | 30 000 | | | 30 000 | | | | | 30 000 |
| <i>Subtotal</i> | 30 000 | | | 30 000 | | | | | 30 000 |
| <i>20.3 Control system for transboundary movements (E-notification)</i> | | | | | | | | | |
| Experts' support, meeting and travel costs | | | | | 100 000 | | | 100 000 | 100 000 |
| <i>Subtotal</i> | | | | | 100 000 | | | 100 000 | 100 000 |
| <i>20.4 Issues related to waste containing nanomaterials</i> | | | | | | | | | |
| Experts' support | | | | | 25 000 | | | 25 000 | 25 000 |
| <i>Subtotal</i> | | | | | 25 000 | | | 25 000 | 25 000 |
| <i>20.5 Issues related to plastic waste</i> | | | | | | | | | |
| Experts' support | | | | | 10 000 | | | 10 000 | 10 000 |
| <i>Subtotal</i> | | | | | 10 000 | | | 10 000 | 10 000 |
| Total | 289 375 | | 20 000 | 309 375 | 390 000 | | | 390 000 | 699 375 |

Overview of resource requirements

| Budget | General Trust Funds | Voluntary Trust Funds | Total Requirements |
|--------------------|---------------------|-----------------------|--------------------|
| 2020-2021 approved | 356 250 | 355 000 | 711 250 |
| 2022-2023 approved | 309 375 | 390 000 | 699 375 |

¹⁴ Document UNEP/CHW.15/INF/47–UNEP/FAO/RC/COP.10/INF/31–UNEP/POPS/COP.10/INF/51, annex.

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| PoW number | Activity 21 | |
| Title of activity | Scientific support for Parties to the Rotterdam Convention | |
| Convention(s) | <input type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget | |
| Reference | UNEP/FAO/RC/COP.10/4, UNEP/FAO/RC/COP.10/5, UNEP/FAO/RC/COP.10/13 | |
| Mandate | Convention Article: Articles 5, 6, 7, 10, 11, 12, 13 and 14 of the Rotterdam Convention COP decision(s): Decisions RC-7/1, RC-7/2, RC-8/8, RC-10/4, RC-9/1, RC-10/5, RC-9/2 and RC-10/10, RC-9/6 of the Rotterdam Convention | |
| Background and rationale¹⁵ | <p>These activities form the scientific basis of operations related to the Rotterdam Convention, support information exchange and work of the scientific body mandated by the Convention, the Chemical Review Committee (CRC).</p> <p>Information exchange and PIC procedure, including PIC Circular: The PIC Circular provides all Parties, through their Designated National Authorities (DNAs), with the information required to be circulated by the Secretariat in line with Articles 4, 5, 6, 7, 10, 11, 13 and 14 of the Convention. It includes information related to notifications of final regulatory actions, proposal for severely hazardous pesticide formulations and import decisions on chemicals listed under the Convention. The PIC Circular is published every six months.</p> <p>Support to Parties in increasing notifications of final regulatory action: Parties need ready access to scientific and technical information to make informed decisions on hazardous chemicals and their sound management within the scope of the Convention. The Conference of the Parties has noted that developing countries need guidance for consideration of relevant information for scientifically sound decision making towards increasing the notifications of final regulatory actions under the Convention.</p> <p>Scientific and technical support to CRC: The Chemical Review Committee (CRC) reviews notification of final regulatory action for pesticides and industrial chemicals and proposals for listing severely hazardous pesticide formulations according to the criteria set out by the Convention in Annexes II and IV, respectively and makes recommendations to the Conference of the Parties for listing such chemicals and formulations in Annex III to the Convention. The Secretariat facilitates the intersessional work of the Committee and develops and disseminates the information materials to support the work of CRC and the listing of chemicals in Annex III to the Convention.</p> <p>Assignment of Harmonized System codes to chemicals listed in Annex III: According to paragraph 1 of Article 13 of the Convention, the Conference of the Parties shall encourage the World Customs Organization (WCO) to assign specific Harmonized System (HS) customs codes to the individual chemicals or groups of chemicals listed in Annex III, as appropriate. Each Party shall require that, whenever a code has been assigned to such a chemical, the shipping document for that chemical bears the code when exported. The Secretariat cooperates with WCO to facilitate the assignment of HS codes to chemicals newly listed under the Rotterdam Convention.</p> <p>Tools and guidance developed under the current activity will be used in activity 12 and 15. The organization of meetings of the Chemical Review Committee and the orientation workshop for members of the Chemical Review Committee are included activity 5.</p> | |
| Outcomes and activities | <p>Component 21.1: Information exchange and PIC procedure, including PIC Circular</p> <p>Outcomes:</p> <p>Information submitted by Parties in accordance with the Convention requirements is reviewed and processed in a timely manner and shared through the PIC Circular.</p> <p>Activities:</p> <p>21.1.1 PIC Circular production and translation (English, French, Spanish) of parts relevant to pesticides, FRAs and import responses of pesticides and proposals for listing SHPF submitted by Parties;</p> <p>21.1.2 PIC Circular production and translation (English, French, Spanish) of parts relevant to industrial chemicals, FRAs and import responses of industrial chemicals submitted by Parties;</p> <p>21.1.3 PIC Circular publication and distribution.</p> | |
| | Indicators of achievement: | Means of verification: |
| | 1. PIC Circulars are published every six months, | 1. PIC circulars published on the Rotterdam Convention |

¹⁵ In the biennium 2020-2021, activity 21 included a component on enhancing the effectiveness of the Rotterdam Convention to include activities mandated by the Conference of the Parties in decision RC-9/6 on enhancing the effectiveness of the Rotterdam Convention in the areas of information exchange; dissemination of existing information, tools and guidance; dissemination of Harmonized System customs codes for chemicals listed under the Rotterdam Convention, and the sharing of collected information on the measurable impacts of listing and not listing chemicals in Annex III. In the 2022-2023 biennium, those activities that continue are integrated into related programme of work activities as part of the regular Secretariat activities.

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| <p>in June and December, in English, French and Spanish;</p> <p>2. Information on the implementation of the PIC procedure and other Convention requirements is made available to Parties.</p> | <p>website and distributed to Parties;</p> <p>2. Report to COP and information available on the website of the Rotterdam Convention.</p> |
| <p>Component 21.2: Support to Parties in increasing notifications of final regulatory action</p> <p>Outcomes: Tools and guidance for user-friendly access to scientific and technical information for sound management of hazardous chemicals and informed decision making are available as necessary to enhance capacity at the national level on notifications of final regulatory actions.</p> <p>Activities: 21.2.1 Develop and update tools and guidance on scientific information (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <p>1. Number of tools and guidance made available to DNAs for the consideration of scientific and technical information.</p> | <p>Means of verification (subject to the availability of resources):</p> <p>1. Information available on the Rotterdam Convention website and related COP reports.</p> |
| <p>Component 21.3: Scientific and technical support to CRC</p> <p>Outcomes: Intersessional work of CRC on preliminary review of Final Regulatory Actions and drafting of Decision Guidance Documents is coordinated and facilitated. Support to the scientific work at the meetings of CRC is provided.</p> <p>Activities: 21.3.1 Provide scientific and technical support to CRC and facilitate the intersessional work (staff costs only); 21.3.2 Develop information materials to support the work of CRC and the listing of chemicals in Annex III to the Convention (subject to the availability of resources).</p> | |
| <p>Indicators of achievement:</p> <p>1. Number of task groups and intersessional drafting groups supported by the Secretariat in line with relevant procedures;</p> <p>2. Number of information materials to support the work of CRC and the listing of chemicals in Annex III to the Convention (subject to the availability of resources).</p> | <p>Means of verification:</p> <p>1. Reports of task groups and CRC meetings;</p> <p>2. Information materials to support the work of CRC and the listing of chemicals in Annex III to the Convention available on the Rotterdam Convention website (subject to the availability of resources).</p> |
| <p>Component 21.4: Assignment of Harmonized System codes to chemicals listed in Annex III</p> <p>Outcomes: Assignment of Harmonized System (HS) codes to chemicals listed in Annex III is facilitated to support the implementation of paragraph 1 of Article 13 of the Convention.</p> <p>Activities: 21.4.1 Develop proposals for submission to WCO and provide advisory support for the review of proposals; 21.4.2 Make list of HS codes available on the Rotterdam Convention website (staff costs only).</p> | |
| <p>Indicators of achievement:</p> <p>1. Number of proposals for HS codes for chemicals in Annex III submitted to WCO (subject to the availability of resources);</p> <p>2. HS codes for chemicals listed in Annex III are updated in a timely manner on the Rotterdam Convention website</p> | <p>Means of verification:</p> <p>1. Reports to COP (subject to the availability of resources);</p> <p>2. HS codes for chemicals listed in Annex III available on the Rotterdam Convention website.</p> |
| <p>Partner(s)</p> | <p>FAO, UNEP, WCO, OECD, NGOs, industry groups</p> |

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| Socio-economic aspects | <p>Sustainable Development Goals: UN Sustainable Development Goal 3 seeks to ensure healthy lives and promote well-being for all at all ages. One of the key strategies to achieve this goal is to reduce the number of deaths and illnesses from direct and indirect exposure to hazardous chemicals. Supporting developing countries on user-friendly access to scientific information for informed decision-making on hazardous chemicals should facilitate achieving this goal. Further, the activity on the process of listing chemicals in Annex III to the Rotterdam Convention will contribute to the Goal 12 on ensuring sustainable consumption and production patterns.</p> <p>Gender mainstreaming: : In line with the BRS Gender Action Plan¹⁶, the Secretariat will, where appropriate, encourage members of the CRC to take into account gender related aspects in their nomination of chairs and drafters of the intersessional working group and task groups, and in drafting of technical documents, where relevant.</p> <p>Integrated Approach: Industry is integrated in the intersessional process of the work of the CRC, its deliberations during the meetings and information exchange under the PIC procedure. Consultative processes will be further strengthened between relevant national focal points and external partners on scientific and technical matters to enhance the capacity of decision-making by Designated National Authorities on Final Regulatory Actions and notifications on chemicals.</p> |
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Resource requirements

Executive secretaries' scenario

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|---|----------------------------------|---------------|-----------|---------------|------------------------------------|---------------|-----------|---------------|----------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>21.1 Information exchange and PIC procedure, including PIC Circular</i> | | | | | | | | | |
| Publications / printing | | 74 000 | | 74 000 | | | | | 74 000 |
| <i>Subtotal</i> | | 74 000 | | 74 000 | | | | | 74 000 |
| <i>21.2 Support to Parties in increasing notifications of final regulatory action</i> | | | | | | | | | |
| Toolkit | | | | | | 40 000 | | 40 000 | 40 000 |
| <i>Subtotal</i> | | | | | | 40 000 | | 40 000 | 40 000 |
| <i>21.3 Scientific and technical support to CRC</i> | | | | | | | | | |
| Experts' support | | | | | | 20 000 | | 20 000 | 20 000 |
| Publications / printing | | | | | | 18 000 | | 18 000 | 18 000 |
| <i>Subtotal</i> | | | | | | 38 000 | | 38 000 | 38 000 |
| <i>21.4 Assignment of Harmonized System codes to chemicals listed in Annex III</i> | | | | | | | | | |
| Experts' support | | | | | | 12 000 | | 12 000 | 12 000 |
| <i>Subtotal</i> | | | | | | 12 000 | | 12 000 | 12 000 |
| Total | | 74 000 | | 74 000 | | 90 000 | | 90 000 | 164 000 |

Overview of resource requirements

| Budget | General Trust Funds | Voluntary Trust Funds | Total Requirements |
|--------------------|---------------------|-----------------------|--------------------|
| 2020-2021 approved | 60 000 | 105 700 | 165 700 |
| 2022-2023 approved | 74 000 | 90 000 | 164 000 |

¹⁶ Document UNEP/CHW.15/INF/47–UNEP/FAO/RC/COP.10/INF/31–UNEP/POPS/COP.10/INF/51, annex.

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| PoW number | Activity 22 | |
| Title of activity | Scientific support for Parties to the Stockholm Convention | |
| Convention(s) | <input type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget | |
| Reference | UNEP/POPS/COP.10/4, UNEP/POPS/COP.10/5, UNEP/POPS/COP.10/6, UNEP/POPS/COP.10/7, UNEP/POPS/COP.10/8, UNEP/POPS/COP.10/9, UNEP/POPS/COP.10/11, UNEP/POPS/COP.10/12 | |
| Mandate | <p>Convention Article: Articles 3, 4, 5, 6, 8, 15, Annexes A, B and C to the Stockholm Convention</p> <p>COP decision(s): SC-4/15, SC-5/3, SC-6/3, SC-7/13, SC-10/5, SC-9/1, SC-10/6, SC-9/2, SC-10/7, SC-9/3, SC-10/8, SC-10/13, SC-10/14, SC-9/4, SC-9/5, SC-9/6, SC-10/9, SC-9/7, SC-10/10, SC-9/8, SC-10/11, SC-9/9, SC-10/12, SC-9/10, SC-9/11, SC-9/12 and SC-9/13 of the Stockholm Convention</p> | |
| Background and rationale | <p>All the activities are in line with the objectives of and mandates provided in the Stockholm Convention or the Conference of the Parties. The activities will focus on the following:</p> <p>Exemptions: Enable implementation of Article 4 of the Convention and other provisions related to exemptions for chemicals listed in Annexes A and B; provide scientific and technical support for Parties in this process;</p> <p>Scientific and technical work of POPRC: Verify the proposal submitted by Parties, support Parties in submitting proposals upon request, support POPRC in reviewing the proposals and developing technical documents;</p> <p>Industrial POPs: Provide scientific support for Parties to identify and eliminate industrial POPs, including through the substitution with alternatives and the identification of industrial POPs in articles and waste; support the COP in the evaluation of progress towards the elimination of PCB and the continued need for specific exemptions and acceptable purposes for certain industrial POPs as provided by the Convention;</p> <p>POPs pesticides: Provide scientific support for Parties to introduce safer and sustainable solutions, prohibit or restrict POPs pesticides and improve public health and environmental safety; support the COP in the evaluation of continued need of DDT for disease vector control and for the promotion of alternatives to DDT as provided by the Convention;</p> <p>Unintentional POPs (U-POPs): Provide guidance to assist Parties to minimize and where feasible eliminate releases of POPs from various activities as listed in Annex C as well as in Annex A and Annex B to the Convention; provide Parties with the necessary guidance on how to develop and maintain release inventories of POPs listed in Annex C to the Convention.</p> <p>The guidance documents developed under the current activity will be used in activity 12 and 16. The current activity also contributes to activity 23 and 24. The organization of meetings of the POPs Review Committee is included in activity 6.</p> | |
| Outcomes and activities | <p>Component 22.1: Exemptions</p> <p>Outcomes:</p> <p>The registers of specific exemptions and acceptable purposes are maintained and the notifications of closed system site limited intermediate and articles in use are managed on the Convention website. The review process for entries in the Register of specific exemptions is supported. The scientific content of information materials related to specific exemptions, acceptable purposes and other exemptions of chemicals listed in Annexes A and B to the Convention is updated and the relevant technical assistance activities are supported.</p> <p>Activities:</p> <p>22.1.1 Maintain register of various exemptions (staff costs only);</p> <p>22.1.2 Support the review processes of entries in the registers of specific exemptions (staff costs only);</p> <p>22.1.3 Develop information materials related to exemptions (subject to the availability of resources).</p> | |
| | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. The registers of various exemptions are maintained on the website in a timely manner; 2. Parties are aware of the review process of entries in the registers of specific exemptions; 3. Number of information materials related to exemptions developed (subject to the availability of resources). | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. The registers of various exemptions on the Stockholm Convention website; 2. The communication sent to Parties on the review processes of entries in the registers of specific exemptions; 3. Information materials related to exemptions available on the Stockholm Convention website (subject to the availability of resources). |
| | <p>Component 22.2: Scientific and technical work of POPRC</p> <p>Outcomes:</p> <p>Scientific and technical support is provided to POPRC during the meetings and the intersessional period. Proposals for the listing of new chemicals are verified and forwarded to POPRC. Scientific and technical documents are</p> | |

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| <p>developed in support of the work of POPRC and listing of chemicals.</p> <p>Activities:</p> <p>22.2.1 Provide scientific and technical support during the POPRC meetings and intersessional period and verify proposals submitted by Parties for listing new chemicals under the Convention (staff costs only);</p> <p>22.2.2 Develop scientific and technical documents in support of the work of POPRC (subject to the availability of resources).</p> | |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Number of intersessional working groups supported by the Secretariat in line with relevant procedures; 2. Number of scientific and technical documents developed for POPRC (subject to the availability of resources). | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Reports of the POPRC meetings; 2. Scientific and technical documents developed for POPRC available on the Stockholm Convention website (subject to the availability of resources). |
| <p>Component 22.3: Industrial POPs</p> <p>Outcomes:</p> <p>The COP is able to make informed decisions related to evaluating progress in the elimination of industrial POPs and Parties receive support in collecting the necessary information. The scientific content of technical assistance materials related to environmentally sound management of industrial POPs including in waste stream and alternatives and substitution is developed and the relevant technical assistance activities are supported.</p> <p>Activities:</p> <p>22.3.1 Support the process for the evaluation of the continued need for PFOS, its salts and PFOSF for the various acceptable purposes and specific exemptions and develop reports, for consideration at COP-11 in 2023;</p> <p>22.3.2 Develop a report on progress towards the elimination of PCB; guidance on developing PCB inventories; guidance on analysis for the identification and quantification of PCB; draft strategy for Parties to meet the 2025 and 2028 goals of the Stockholm Convention, for consideration at COP-11 in 2023;</p> <p>22.3.3 Develop a report on progress towards the elimination of PCB; guidance on developing PCB inventories; guidance on analysis for the identification and quantification of PCB; draft strategy for Parties to meet the 2025 and 2028 goals of the Stockholm Convention, including templates for a strategy and a road map that can be used by Parties for their national actions aimed at meeting the 2025 and 2028 goals of the Convention and an analysis of further actions that could be useful at the global level to guide Parties' efforts to meet the 2025 and 2028 goals of the Convention, for consideration at COP-11 in 2023 (subject to the availability of resources);</p> <p>22.3.4 Support the collection of information to facilitate the evaluation on BDEs, for consideration at COP-12 in 2025 (subject to the availability of resources);</p> <p>22.3.5 Develop guidance and technical assistance materials related to industrial POPs (subject to the availability of resources);</p> <p>22.3.6 Participation in partners' activities related to industrial POPs (subject to the availability of resources).</p> | |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Information collected and reports developed to support COP in evaluating the progress made towards elimination of PFOS, PCB and BDEs (partly subject to the availability of resources); 2. Number of guidance and technical assistance materials related to industrial POPs developed and provided to Parties and other stakeholders (subject to the availability of resources). | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Reports submitted to COP meetings for the evaluation of PCB (COP-11), PFOS (COP-11) and BDEs (COP-12) (partly subject to the availability of resources); 2. Report of technical assistance activities related to the environmentally sound management of industrial POPs (subject to the availability of resources). |
| <p>Component 22.4: POPs pesticides</p> <p>Outcomes:</p> <p>DDT expert group meeting is organized to prepare the assessment of continued need of DDT for disease vector control and the promotion of alternatives to DDT for consideration at COP-11 in 2023. The scientific content of technical assistance materials related to the environmentally sound management of POPs pesticides is developed and the relevant technical assistance activities are supported.</p> <p>Activities:</p> <p>22.4.1 Organize DDT expert group meeting to assess the continued need of DDT for disease vector control and the promotion of alternatives to DDT;</p> <p>22.4.2 Assess the continued need of DDT for disease vector control and the promotion of alternatives to DDT (subject to the availability of resources);</p> <p>22.4.3 Support the DDT expert group in undertaking the intersessional process of consultations with those Parties that are in the DDT register, on a possible phase-out plan, and report to COP-11 on the prospects for phasing out DDT for those Parties (subject to the availability of resources);</p> | |

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| <p>22.4.4 Secretariat to participate in related stakeholder meetings and workshops to promote effective stakeholder engagement and promotion of safer and sustainable solutions for POPs pesticides (subject to the availability of resources).</p> | |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. The meeting of the DDT expert is organized in a timely manner; 2. Information collected and report developed to support COP in evaluating the continued need of DDT for disease vector control and the promotion of alternatives to DDT; 3. DDT expert group supported in undertaking the intersessional process of consultations and report submitted to COP-11 (subject to the availability of resources); 4. Enhanced support and collaboration of stakeholders in the environmentally sound management of POPs pesticides (subject to the availability of resources). | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Report of the meeting of the DDT expert group; 2. Report by the DDT expert group submitted to COP meetings for the evaluation (COP-11); 3. Report on the intersessional process (subject to the availability of resources); 4. Reports to the COP-11 related to POPs pesticides (subject to the availability of resources). |
| <p>Component 22.5: U-POPs</p> <p>Outcomes:</p> <p>Parties are provided with up-to-date guidance to minimize and ultimately eliminate releases of POPs from various activities as listed in Annex C but also in Annex A parts III-V and Annex B part III of the Stockholm Convention, as well as guidance to develop and maintain release inventories of the POPs listed in Annex C. The information contained in the guidance assists Parties to meet the requirements of Article 5 of the Convention, and take measures towards minimization of releases of POPs.</p> <p>Activities:</p> <p>22.5.1 Organize one BAT/BEP expert meeting in 2022;</p> <p>22.5.2 Organize one BAT/BEP expert meeting in 2023 (subject to the availability of resources);</p> <p>22.5.3 Update the guidelines and guidance on BAT/BEP to include new POPs (subject to the availability of resources);</p> <p>22.5.4 Participation in partners' activities related to U-POPs (subject to the availability of resources).</p> | |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Expert meetings are organized to support the work on updating of the guidance on BAT and BEP and the Toolkit (partly subject to the availability of resources); 2. The guidelines and guidance on BAT and BEP are updated with information relevant to the newly listed POPs (subject to the availability of resources); 3. The Toolkit and BAT and BEP experts are involved in the development of the scientific content of technical assistance materials related to unintentional releases of POPs and relevant technical assistance activities (subject to the availability of resources). | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Meeting reports of expert group meetings are made available on the Convention's website (partly subject to the availability of resources); 2. Updated guidelines and guidance on BAT and BEP are made available on the Convention's website (subject to the availability of resources); 3. Report of technical assistance activities related to unintentional releases of POPs (subject to the availability of resources). |

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| Partner(s) | WHO, UNEP Chemicals and Waste Branch, FAO pesticide management division, Regional Centres of the Basel and Stockholm conventions, UNIDO, OECD, NGOs, industry groups |
| Socio-economic aspects | <p>Sustainable Development Goals: The activities contribute to delivering of the post-2015 development agenda and relevant sustainable development goals, in particular through promoting healthy lives and well-being by environmentally sound management of chemicals and minimizing and ultimately eliminating releases of POPs and related exposure to hazardous chemicals.</p> <p>Gender mainstreaming: The activities consider involvement of stakeholders from wide range of groups and take into account gender aspects throughout the planning and implementation phase. The development and implementation of various guidance aims at reducing exposure to hazardous chemicals and thereby contributes to improving the health of vulnerable groups, such as women and children.</p> <p>Integrated Approach: The activities contribute to the implementation of the integrated approach to addressing the financing of the sound management of chemicals and wastes in particular through enhancing industry's involvement in information gathering and developing guidance and reports, mainstreaming chemicals and waste issues at the regional and national levels.</p> |

Resource requirements

| | <i>General Trust Funds 2022-2023</i> | | | | <i>Voluntary Trust Funds 2022-2023</i> | | | | <i>Grand Total</i> |
|--|--|------------------|------------------|----------------|--|------------------|------------------|----------------|------------------------|
| | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | |
| <i>22.1 Exemptions</i> | | | | | | | | | |
| Publications / printing | | | | | | | 20 000 | 20 000 | 20 000 |
| <i>Subtotal</i> | | | | | | | <i>20 000</i> | <i>20 000</i> | <i>20 000</i> |
| <i>22.2 Scientific and technical work of POPRC</i> | | | | | | | | | |
| Experts' support | | | | | | | 50 000 | 50 000 | 50 000 |
| <i>Subtotal</i> | | | | | | | <i>50 000</i> | <i>50 000</i> | <i>50 000</i> |
| <i>22.3 Industrial POPs</i> | | | | | | | | | |
| Experts' support | | | 30 000 | 30 000 | | | 100 000 | 100 000 | 130 000 |
| Meeting and travel costs | | | | | | | 40 000 | 40 000 | 40 000 |
| Travel of staff | | | | | | | 20 000 | 20 000 | 20 000 |
| <i>Subtotal</i> | | | <i>30 000</i> | <i>30 000</i> | | | <i>160 000</i> | <i>160 000</i> | <i>190 000</i> |
| <i>22.4 POPs pesticides</i> | | | | | | | | | |
| Experts' support | | | | | | | 15 000 | 15 000 | 15 000 |
| Meeting and travel costs | | | 60 000 | 60 000 | | | | | 60 000 |
| Travel of staff | | | | | | | 8 000 | 8 000 | 8 000 |
| <i>Subtotal</i> | | | <i>60 000</i> | <i>60 000</i> | | | <i>23 000</i> | <i>23 000</i> | <i>83 000</i> |
| <i>22.5 U-POPs</i> | | | | | | | | | |
| Experts' support | | | | | | | 40 000 | 40 000 | 40 000 |
| Meeting and travel costs | | | 40 000 | 40 000 | | | 40 000 | 40 000 | 80 000 |
| Travel of staff | | | | | | | 4 000 | 4 000 | 4 000 |
| <i>Subtotal</i> | | | <i>40 000</i> | <i>40 000</i> | | | <i>84 000</i> | <i>84 000</i> | <i>124 000</i> |
| Total | | | 130 000 | 130 000 | | | 337 000 | 337 000 | 467 000 |

Overview of resource requirements

| <i>Budget</i> | <i>General Trust Funds</i> | <i>Voluntary Trust Funds</i> | <i>Total Requirements</i> |
|--------------------|----------------------------|------------------------------|---------------------------|
| 2020-2021 approved | 145 000 | 292 000 | 437 000 |
| 2022-2023 approved | 130 000 | 337 000 | 467 000 |

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| PoW number | Activity 23 | |
| Title of activity | Effectiveness evaluation and the global monitoring plan | |
| Convention(s) | <input type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget | |
| Reference | UNEP/POPS/COP.10/17, UNEP/POPS/COP.10/18 | |
| Mandate | Convention Article: Article 16 of the Stockholm Convention COP decision(s): SC-10/18, SC-9/17 and SC-10/19, SC-9/18 of the Stockholm Convention | |
| Background and rationale | <p>The global monitoring plan and the effectiveness evaluation are recurrent core activities required by Article 16 of the Stockholm Convention, and their sustainability as well as harmonized global implementation are crucial for elaboration of the regional monitoring reports, the global monitoring report and the effectiveness evaluation report. These reports are presented at every third meeting of the Conference of the Parties (i.e. the regional monitoring reports at the seventh and tenth meetings, and the global monitoring report, as well as the effectiveness evaluation report at the eight and eleventh meetings). While monitoring activities are ongoing with data and information compiled and synthesized in regional and global monitoring reports every six years, the effectiveness evaluation is performed during the last two years of the six-year effectiveness evaluation cycle, i.e. 2022-2023.</p> <p>Effectiveness evaluation: This activity aims to assess whether the measures agreed in the Convention are effective to achieve its goal of protecting human health and the environment from persistent organic pollutants; to determine the effectiveness of the specific measures taken to implement the Convention in achieving this objective; and to identify ways to improve the effectiveness of the Convention.</p> <p>Global monitoring plan: The global monitoring plan, besides providing major input for the effectiveness evaluation, is a unique source of consistent data on POPs concentrations in air and PFOS concentrations in water, as well as on human exposure to POPs from all regions. The programme also strengthens sampling and analytical capacity in developing countries.</p> | |
| Outcomes and activities | Component 23.1: Effectiveness evaluation Outcomes: Evaluation of the effectiveness of the Stockholm Convention is conducted at the eleventh meeting of the Conference of the Parties. Activities: 23.1.1 Prepare and make available by 31 January 2022 the preliminary analysis report to be considered by the effectiveness evaluation committee (staff costs only); 23.1.2 Support the work of the effectiveness evaluation committee; 23.1.3 Organize two meetings of the effectiveness evaluation committee in 2022; 23.1.4 Facilitate the development of the effectiveness evaluation report, including conclusions and recommendations to be considered at the eleventh meeting of the Conference of the Parties to the Stockholm Convention. | |
| | Indicators of achievement: 1. Effectiveness of the Stockholm Convention is evaluated at the eleventh meeting of the Conference of the Parties. | Means of verification: 1. COP decision on the effectiveness evaluation. |
| | Component 23.2: Global Monitoring Plan Outcomes: Sustainable persistent organic pollutants monitoring data in core media from all five united nations regions. Activities: 23.2.1 Support the global coordination group in preparing and making available the global monitoring report to be considered in the process for effectiveness evaluation (staff costs only); 23.2.2 Initiate the fourth phase of the global monitoring plan (staff costs only); 23.2.3 Organize a meeting of the GMP regional organization groups and the global coordination group in 2023; 23.2.4 Support sustainable POPs monitoring in core media in eligible regions (subject to the availability of resources); 23.2.5 Support the collection, processing, storing and presentation of the GMP monitoring data (subject to the availability of resources); 23.2.6 Participate in relevant meetings to disseminate GMP results (subject to the availability of resources). | |
| | Indicators of achievement: 1. GMP input is made available in time to be considered by the effectiveness evaluation committee; | Means of verification: 1. Global monitoring report; 2. Report of the meeting of the regional organization groups and the global coordination group; |

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| | 2. Regional strategies are developed by the regional organization groups to implement GMP-4; 3. Sustainable monitoring data for all listed POPs in the core media are available from all UN regions and sustainability of monitoring activities is facilitated through strategic partnerships (subject to the availability of resources); 4. Existing monitoring data in core media are publicly available (subject to the availability of resources). | 3. Information basis for GMP-4 (subject to the availability of resources); 4. Electronic global monitoring plan data warehouse (subject to the availability of resources). |
| Partner(s) | <p>For the implementation of the global monitoring plan activities, regional organization groups were established in the five united nations regions to define and apply the regional strategy for information gathering and to prepare regional monitoring reports. A global coordination group, composed of three members nominated by each regional organization group, oversees the implementation of the plan and coordinates activities and cooperation between the regions.</p> <p>Strategic partnerships were established to benefit from extensive monitoring experience, scientifically sound inputs on the newly listed persistent organic pollutants, and generate further consistent, comparable monitoring data. Strategic partners for air monitoring are the Global Atmospheric Passive Air Sampling Programme supported by Environment Canada, the MONET programme supported by the Government of the Czech Republic, and the South East Asian POPs Monitoring Programme supported by the Government of Japan. Further important strategic partners are the Arctic Monitoring and Assessment Program of the Arctic Council and the United Nations Economic Commission for Europe European Monitoring and Evaluation Programme. Strategic partners for the human monitoring are the World Health Organization and the expert laboratories.</p> <p>Activities are conducted in close cooperation with the United Nations Environment Programme Chemicals and Health Branch, as the implementing agency of Global Environment Facility projects providing capacity building in support of global monitoring plan implementation in developing countries.</p> | |
| Socio-economic aspects | <p>Sustainable Development Goals: The global monitoring plan is providing data on contamination of humans and environment with persistent organic pollutants supporting the Sustainable Development goal #3 on Good Health and Well-being enabling informed preventive approach, aiming to avoid and reduce exposures towards hazards from chemicals and waste.</p> <p>Gender mainstreaming: Equal participation of women in project activities is systematically encouraged. The project results are made widely public and provide information on how the general public, including vulnerable groups such as woman and children, may be affected by persistent organic pollutants, hence contributing to their empowerment. In some cases monitoring results discovered bad practices (such as geophagia) which lead to increased PCDD/PCDF levels in the breast milk of practicing woman, thus contributed to awareness raising of the mothers and prevention of increased exposure of breastfed infants.</p> <p>Integrated Approach: Information on concentration of persistent organic pollutants in humans and the environment is publicly available through a user-friendly electronic global monitoring plan data warehouse. This information can be used to justify need for various activities in particular mainstreaming of sound management of chemicals and hazardous wastes and industry involvement, including public-private partnerships, as well as to evaluate their efficiency in the future.</p> | |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|--------------------------------------|----------------------------------|-----------|----------------|----------------|------------------------------------|-----------|----------------|----------------|----------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| 23.1 Effectiveness evaluation | | | | | | | | | |
| Experts' support | | | 20 000 | 20 000 | | | | | 20 000 |
| Meeting and travel costs | | | 70 000 | 70 000 | | | | | 70 000 |
| Translation | | | 5 000 | 5 000 | | | | | 5 000 |
| <i>Subtotal</i> | | | <i>95 000</i> | <i>95 000</i> | | | | | <i>95 000</i> |
| 23.2 Global Monitoring Plan | | | | | | | | | |
| Data collection and analysis | | | | | | | 412 000 | 412 000 | 412 000 |
| Meeting and travel costs | | | 40 000 | 40 000 | | | | | 40 000 |
| Travel of staff | | | | | | | 8 000 | 8 000 | 8 000 |
| <i>Subtotal</i> | | | <i>40 000</i> | <i>40 000</i> | | | <i>420 000</i> | <i>420 000</i> | <i>460 000</i> |
| Total | | | 135 000 | 135 000 | | | 420 000 | 420 000 | 555 000 |

Overview of resource requirements

| Budget | General Trust Funds | Voluntary Trust Funds | Total Requirements |
|--------------------|---------------------|-----------------------|--------------------|
| 2020-2021 approved | 60 000 | 420 000 | 480 000 |
| 2022-2023 approved | 135 000 | 420 000 | 555 000 |

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| PoW number | Activity 24 | |
| Title of activity | National reporting | |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget | |
| Reference | UNEP/CHW.15/8, UNEP/POPS/COP.10/16 | |
| Mandate | Convention Article: Article 13 of the Basel Convention, Article 15 of the Stockholm Convention COP decision(s): BC-15/13, BC-14/10 of the Basel Convention, SC-9/16, SC-10/17 of the Stockholm Convention | |
| Background and rationale | <p>Reporting is a key obligation under both the Basel and Stockholm conventions. The activities under this activity assist Parties in transmitting complete and timely national reports. The information provided in national reports enables the conferences of the Parties to monitor progress in the implementation of the two conventions.</p> <p>Continuous optimization and maintenance of the electronic reporting systems (ERS) and underlying databases of both conventions are necessary for Parties to submit quality reports. Query tools need to be elaborated to enhance access to reporting data by Parties and for evaluation purposes and to support the preparation of periodic reports for the conferences of the Parties. One of the main challenges encountered by Parties for reporting for both the Basel and the Stockholm conventions is to collect the data needed for completing the reports.</p> <p>Parties regularly request assistance from the Secretariat in understanding their reporting obligations under the Basel and Stockholm conventions, in completing the reporting questionnaires and in implementing activities for producing the data needed for the national reports.</p> <p>Reporting under the Basel Convention: For the Basel Convention, national reports are important means for Parties to share information on the national control system for hazardous and other wastes and their transboundary movements and is a key source of information for processes such as the evaluation of the Strategic Framework for the implementation of the Basel Convention. Under the Basel Convention many developing countries have difficulties in developing inventories of hazardous and other wastes. The guidance on the development of inventories of priority hazardous wastes developed and translated under current activity will be pilot tested under activity 14.7.3. Other technical assistance activities for enhancing national reporting under the Basel convention are included in component 7 of activity 14.</p> <p>Reporting under the Stockholm Convention: For the Stockholm Convention, information provided in national reports is essential for the effectiveness evaluation under Article 16 and other evaluation processes such as that for PCB, PFOS, its salts and PFOSF and BDEs as mandated by the Convention. Technical assistance activities for enhancing national reporting under the Basel convention are included in component 3 of activity 16.</p> <p>This programme of work activity is also linked with activities 23 and 32.</p> | |
| Outcomes and activities | <p>Component 24.1: Reporting under the Basel Convention</p> <p>Outcomes:</p> <p>Parties to the Basel Convention are able to submit complete national reports in a timely manner, in compliance with their obligations, and the COP and its subsidiary bodies can make informed decisions on the basis of reporting data.</p> <p>Activities:</p> <p>24.1.1 Optimize the Electronic Reporting System (ERS) for submission and query of national reports;</p> <p>24.1.2 Prepare guidance on the development of inventories of priority hazardous wastes (subject to the availability of resources);</p> <p>24.1.3 Translate guidance on inventory of priority hazardous wastes to facilitate pilot testing and comments (subject to the availability of resources);</p> <p>24.1.4 Revise guidance on inventory of priority hazardous wastes for consideration by COP-17 (subject to availability of resources);</p> <p>24.1.5 Update the Waste Without Frontiers II report (subject to the availability of resources);</p> <p>24.1.6 Assist Parties in completing and submitting the national reports (staff costs only);</p> <p>24.1.7 Ensure quality control of national reporting data (staff costs only);</p> <p>24.1.8 Provide scientific and technical input to training and capacity building and other cross-cutting activities related to reporting (staff costs only);</p> <p>24.1.9 Staff travel to participate in collaborative activities on national reporting.</p> | |
| | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> Number of Parties using the ERS to submit national reports; Number of reports produced for the COP, ICC, process of review of the Strategic Framework and others on the basis of national reporting data; | <p>Means of verification:</p> <ol style="list-style-type: none"> National reports available on the Basel Convention website; Reports produced for the COP, the ICC, process of review of the Strategic Framework and others available on the Basel Convention website; |

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| | <ol style="list-style-type: none"> 3. Number of guidance documents on inventories developed (subject to the availability of resources); 4. Number of guidance documents on inventories translated to facilitate pilot-testing (subject to the availability of resources). 5. Number of guidance documents on inventories revised on the basis of comments from Parties and others (subject to the availability of resources). | <ol style="list-style-type: none"> 3. Guidance documents on inventories available on the Basel Convention website (subject to the availability of resources); 4. Translated guidance documents on inventories available for pilot-testing (subject to the availability of resources). 5. Revised guidance documents on inventories for consideration by COP-17 (subject to the availability of resources). | | |
| <p>Component 24.2: Reporting under the Stockholm Convention</p> <p>Outcomes: Parties to the Stockholm Convention are able to submit complete national reports in a timely manner that include information on newly listed POPs, in compliance with their obligations, and the COP and the subsidiary bodies can make informed decisions on the basis of accurate reports.</p> <p>Activities:</p> <p>24.2.1 Optimize the Electronic Reporting System (ERS) for the submission of national reports, develop further queries of national reports and add newly listed POPs in languages to the ERS;</p> <p>24.2.2 Translate reports provided in Arabic, Chinese, Russian, French and Spanish into English;</p> <p>24.2.3 Assist Parties in completing and submitting the national reports (staff costs only);</p> <p>24.2.4 Ensure quality control of national reporting data (staff costs only);</p> <p>24.2.5 Provide scientific and technical input to training and capacity building and other cross-cutting activities related to reporting (staff costs only);</p> <p>24.2.6 Staff travel to participate in collaborative activities on national reporting.</p> | | | | |
| <table border="1" style="width: 100%;"> <tr> <td style="width: 50%; vertical-align: top;"> <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Number of Parties using the ERS to submit national reports containing information on newly listed POPs; 2. Adapted manual for completing the national reporting including newly listed POPs under the Stockholm Convention; 3. Number of reports produced for the COP and other stakeholders on the basis of national reporting data. </td> <td style="width: 50%; vertical-align: top;"> <p>Means of verification:</p> <ol style="list-style-type: none"> 1. National reports available on the Stockholm Convention website; 2. Adapted manual for completing the national reporting including newly listed POPs available on the Stockholm Convention website; 3. Reports produced for COP and for others. </td> </tr> </table> | | | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Number of Parties using the ERS to submit national reports containing information on newly listed POPs; 2. Adapted manual for completing the national reporting including newly listed POPs under the Stockholm Convention; 3. Number of reports produced for the COP and other stakeholders on the basis of national reporting data. | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. National reports available on the Stockholm Convention website; 2. Adapted manual for completing the national reporting including newly listed POPs available on the Stockholm Convention website; 3. Reports produced for COP and for others. |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Number of Parties using the ERS to submit national reports containing information on newly listed POPs; 2. Adapted manual for completing the national reporting including newly listed POPs under the Stockholm Convention; 3. Number of reports produced for the COP and other stakeholders on the basis of national reporting data. | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. National reports available on the Stockholm Convention website; 2. Adapted manual for completing the national reporting including newly listed POPs available on the Stockholm Convention website; 3. Reports produced for COP and for others. | | | |
| Partner(s) | Regional centres; UNEP Chemicals and Health Branch. | | | |
| Socio-economic aspects | <p>Sustainable Development Goals: Information in national reports under the Basel and Stockholm conventions contribute directly to monitoring progress in achieving Goal 12.4 of the SDGs; UNEP, as the custodian for indicators 12.4.1 and 12.4.2, will obtain the relevant data from the BRS Secretariat. Information in national reports under the Stockholm Convention also contributes to tracking progress in achieving several other goals including Goal 3.9 and 6.3 of the SDGs.</p> <p>Gender mainstreaming: National reports provide information on whether Parties have implemented public awareness programmes for women, children and the least educated on the environmental and health effects of POPs. Information on the production, generation and transboundary movements hazardous chemicals and wastes and their impacts on human health and the environment can assist in formulating policies to protect vulnerable populations including women and children.</p> <p>Integrated Approach: Timely and complete reporting by Parties depends on cooperation by a wide range of national stakeholders, including industry, who are the providers of information on implementation of the obligations under the Convention. The guidance documents on the inventory of waste streams will facilitate understanding of the sources of certain types of wastes which serves to devise measures towards managing the related material streams throughout their life-cycle.</p> | | | |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|--|----------------------------------|-----------|-----------|---------------|------------------------------------|-----------|-----------|----------------|----------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>24.1 Reporting under the Basel Convention</i> | | | | | | | | | |
| Experts' support | 40 000 | | | 40 000 | 125 000 | | | 125 000 | 165 000 |
| Travel of staff | | | | | 10 000 | | | 10 000 | 10 000 |
| <i>Subtotal</i> | <i>40 000</i> | | | <i>40 000</i> | <i>135 000</i> | | | <i>135 000</i> | <i>175 000</i> |

| <i>24.2 Reporting under the Stockholm Convention</i> | | | | | | | | | |
|--|---------------|--|---------------|----------------|----------------|--|---------------|----------------|----------------|
| Experts' support | | | 70 000 | 70 000 | | | | | 70 000 |
| Travel of staff | | | | | | | 10 000 | 10 000 | 10 000 |
| <i>Subtotal</i> | | | <i>70 000</i> | <i>70 000</i> | | | <i>10 000</i> | <i>10 000</i> | <i>80 000</i> |
| Total | 40 000 | | 70 000 | 110 000 | 135 000 | | 10 000 | 145 000 | 255 000 |

Overview of resource requirements

| <i>Budget</i> | <i>General Trust Funds</i> | <i>Voluntary Trust Funds</i> | <i>Total Requirements</i> |
|--------------------|----------------------------|------------------------------|---------------------------|
| 2020-2021 approved | 110 000 | 100 000 | 210 000 |
| 2022-2023 approved | 110 000 | 145 000 | 255 000 |

4. Knowledge and information management and outreach

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| PoW number | Activity 25 | |
| Title of activity | Clearing-house mechanism for information exchange, including the prior informed consent database and the Rotterdam Convention website in English, French and Spanish | |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget | |
| Reference | UNEP/CHW.15/22–UNEP/FAO/RC/COP.10/18–UNEP/POPS/COP.10/22 | |
| Mandate | <p>Convention Article: Articles 3, 4, 6, 10, 13 and 16 of the Basel Convention Articles 1, 5, 6, 8, 12, 13 and 14 of the Rotterdam Convention Articles 4, 9, 10, 11, 15 and 16 of the Stockholm Convention</p> <p>COP decision(s): Decisions BC-15/26 of the Basel Convention, RC-10/15 of the Rotterdam Convention and SC-10/22 of the Stockholm Convention</p> | |
| Background and rationale | <p>The conventions define their secretariats as having a key role in the information exchange procedures and mechanisms to facilitate their implementation, effectively serving as centralized hubs for collecting, repackaging, translating if necessary and providing access to information relevant to the implementation of the conventions, including information on human health and environmental impacts of hazardous chemicals and wastes, as well as legal and administrative measures that the States have put in place to mitigate those impacts and to produce, use and dispose chemicals and wastes in an environmentally sound manner.</p> <p>The joint clearing-house mechanism facilitates or undertakes the identification, collection, management, access to and exchange of information in relation to the sound management of chemicals and wastes. By promoting the understanding of scientific, technical and legal aspects of the three conventions it supports Parties and other stakeholders in the implementation of the Basel, Rotterdam and Stockholm conventions. The joint clearing-house mechanism mainly provides access to information via the conventions' websites.</p> <p>By decisions BC-15/26, RC-10/15 and SC-10/22, the conferences of the Parties requested the Secretariat, within available resources, to continue implementing the joint clearing-house mechanism strategy and to implement the activities of the 2022-2023 workplan in accordance with the programmes of work and budgets for the conventions for that biennium. While funds have been raised to implement activities in certain areas such as the portal on regional and national initiatives on marine plastic litter and microplastics (sub-activity 5), it is expected that work in some areas for which funding was not available will continue in the biennium 2022-2023. In addition, activities under the joint clearing-house mechanism contribute to enhancing the effectiveness of the Rotterdam Convention. While maintenance of the joint clearing-house mechanism is funded from core budget, almost all new activities are funded with the voluntary budget.</p> | |
| Outcomes and activities | <p>Component 25.1: Joint clearing-house mechanism for information exchange</p> <p>Outcomes: Access to information relevant to the conventions, from Parties and other stakeholders, is provided.</p> <p>Activities: 25.1.1 Maintenance of internal information management tools; 25.1.2 Maintenance of legacy information exchange tools; 25.1.3 IT tools; 25.1.4 Rotterdam Convention website translation; 25.1.5 New information exchange tools.</p> | |
| | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Number of existing information tools and packages maintained and kept up to date; 2. Number of new information tools and packages made available (subject to the availability of resources); 3. Number of information sources that are feeding the joint clearing-house mechanism (subject to the availability of resources); 4. Number of new pages, number of pages updated on the conventions' websites; 5. Number of documents made available; | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. List of existing tools and information packages accessible from the clearing-house mechanism web section; 2. List of new existing tools and information packages accessible from the clearing-house mechanism web section (subject to the availability of resources); 3. Information exchange agreements (subject to the availability of resources); 4. Websites statistics; 5. Documents statistics; 6. Websites statistics. |

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| | 6. Number of visits and page views on the conventions' websites. | |
| Partner(s) | Basel and Stockholm conventions regional centres, Food and Agriculture Organization of the United Nations, OECD eChem portal group, Members of the InforMEA initiative, including SAICM and the Minamata Convention. | |
| Socio-economic aspects | <p>Sustainable Development Goals: By ensuring proper access to information related to the sound management of chemicals and wastes, this activity contributes to the Sustainable Development Goal 9 on “Industry, innovation and infrastructure” (target 9.c) and 16 on “Peace, justice and strong institutions” (target 16.10). By supporting the implantation of the conventions, it also contributes to targets 3.9, 6.3, 11.6, 12.3, 12.4 and 12.5.</p> <p>Gender mainstreaming: In line with the BRS Gender Action Plan¹⁷, the joint clearing-house mechanism will collect and provide access to information on gender issues related to chemicals and wastes management.</p> <p>Integrated Approach: The joint clearing-house mechanism activities will contribute to catalysing cooperation and coordination among parties and relevant stakeholders at the global and regional level, including civil society and private sector, as relevant, thus promoting the sound management of chemicals and wastes. As such, this activity contributes to the integrated approach to financing options for chemicals and wastes.</p> | |

Resource requirements

| | <i>General Trust Funds 2022-2023</i> | | | | <i>Voluntary Trust Funds 2022-2023</i> | | | | <i>Grand Total</i> |
|---|--|------------------|------------------|----------------|--|------------------|------------------|----------------|------------------------|
| | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | |
| <i>25.1 Joint clearing-house mechanism for information exchange</i> | | | | | | | | | |
| Experts' support | 36 673 | 89 856 | 36 671 | 163 200 | 83 334 | 83 332 | 83 334 | 250 000 | 413 200 |
| Licenses, software | 6 032 | 2 936 | 6 032 | 15 000 | | | | | 15 000 |
| Total | 42 705 | 92 792 | 42 703 | 178 200 | 83 334 | 83 332 | 83 334 | 250 000 | 428 200 |

Overview of resource requirements

| <i>Budget</i> | <i>General Trust Funds</i> | <i>Voluntary Trust Funds</i> | <i>Total Requirements</i> |
|--------------------|----------------------------|------------------------------|---------------------------|
| 2020-2021 approved | 178 200 | 250 000 | 428 200 |
| 2022-2023 approved | 178 200 | 250 000 | 428 200 |

¹⁷ Document UNEP/CHW.15/INF/47–UNEP/FAO/RC/COP.10/INF/31–UNEP/POPS/COP.10/INF/51, annex.

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| PoW number | Activity 26 | |
| Title of activity | Publications | |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget | <input checked="" type="checkbox"/> Voluntary budget |
| Reference | N/A | |
| Mandate | Convention Articles: Article 14 of the Rotterdam Convention, Articles 9 and 10 of the Stockholm Convention | |
| Background and rationale | <p>Provisions for raising awareness and sharing information relevant to the objectives of the Basel, Rotterdam and Stockholm conventions are contained in all three convention texts and activities to this end constitute a cornerstone of Parties' implementation efforts. Longer-term sustainability of implementation is enhanced when populations are aware and informed of the importance of sustainable management of chemicals and waste. The development and dissemination of publications – including updated versions of the convention texts – is fundamental to these efforts.</p> <p>This activity ensures that core publications, including Convention texts, are available in the 6 UN languages. Core publications are closely aligned to the donor recognition practices of the Secretariat and the operational plan for ensuring donor visibility, through appropriate use of written acknowledgements, donor logos, etc.</p> <p>Additionally, publications can be used to enhance the Secretariat's role as an information hub or facilitator of the community of best practice on sound management, including through the clearing-house mechanism. To that end, a new "Technical Series" of short studies, will collate, package and disseminate best practices and latest state-of-the-art on relevant themes related to environmentally sound management, to assist in improved decision-making related to chemicals and waste.</p> <p>Policy direction and strategic objectives for the development and dissemination of core publications is given by the Secretariat as a whole and is incorporated into an agreed BRS Communications Strategy, potentially updated to reflect decisions of the 2021/2022 meetings of the COPs.</p> | |
| Outcomes and activities | Component 26.1: Core publications Outcomes: COP participants, government delegates, stakeholders from academic, civil society and business organizations and other interested individuals are familiar with up-to-date convention texts and other publications promoting the sound management of chemicals and wastes. This therefore contributes to increased public awareness generally, within the development community, and within Parties/governments, of the importance of sustainable management of chemicals and waste in general, and specifically the centrality of chemicals and waste to efforts to implement the Sustainable Development Goals (SDGs). This increased awareness includes recognition of the importance of gender to the sustainable management of chemicals and waste. | |
| | Activities: 26.1.1 Reprint of convention texts, rules of procedure, financial rules and production, printing and dissemination of miscellaneous leaflets and brochures. | |
| | Indicators of achievement: 1. Updated conventions texts and rules of procedure published and disseminated in a timely manner; 2. Number of other core publications produced and disseminated; 3. Photos and imagery contained in BRS publications reflect gender aspects. | Means of verification: 1. Convention texts available on BRS websites and distributed as hard copy at major BRS events; 2. Publications available on BRS websites and distributed as hard copy in response to recorded requests; 3. Publications section of BRS websites. |
| | Component 26.2: Technical series Outcomes: Stakeholders within the chemicals and waste cluster, including scientific, policy, and decision-making professionals, benefit from the Secretariat's efforts to share scientific information and data, including that generated by the three conventions' subsidiary bodies and through the clearing-house mechanism. To increase this and to in particular enhance the understanding and awareness amongst decision-makers, the BRS "Technical Series" collates, packages and disseminates best practices and latest state-of-the-art on relevant themes related to the sound management of chemicals and waste. This increased awareness will include recognition of the importance of gender to the sustainable management of chemicals and waste. | |
| Activities: 26.2.1 Development, production and dissemination of the Technical Series of publications. | | |
| Indicators of achievement: 1. Technical Series published and disseminated. | Means of verification: 1. BRS website. | |

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| Partner(s) | UNOG, UNEP Communication Division (Nairobi), UNEP Regional Offices, GEN Network, other UN agencies as relevant |
| Socio-economic aspects | <p>Sustainable Development Goals: Sound management of chemicals and waste underpins all of the SDGs and therefore the re-printing and distribution of the convention texts and other key BRS documents contributes to their achievement, especially progress in achieving Goal 12.4 and others such as Goal 3.9 and 6.3 of the SDGs.</p> <p>Gender mainstreaming: Gender aspects are one very important key theme to be communicated through the publications. The Secretariat ensures that – for example – photos and imagery contained in core publications reflects gender aspects.</p> <p>Integrated Approach: Mainstreaming and the development of partnerships rely upon a higher level of stakeholder awareness of the importance of sustainable management of chemicals and waste in general. The development and dissemination of appropriate publications – including updated versions of the convention texts – is fundamental to this.</p> |

Resource requirements

| | <i>General Trust Funds 2022-2023</i> | | | | <i>Voluntary Trust Funds 2022-2023</i> | | | | <i>Grand Total</i> |
|-------------------------------|--|------------------|------------------|---------------|--|------------------|------------------|----------------|------------------------|
| | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | |
| <i>26.1 Core publications</i> | | | | | | | | | |
| Publications / printing | 23 766 | 23 766 | 23 766 | 71 297 | | | | | 71 297 |
| <i>Subtotal</i> | <i>23 766</i> | <i>23 766</i> | <i>23 766</i> | <i>71 297</i> | | | | | <i>71 297</i> |
| <i>26.2 Technical series</i> | | | | | | | | | |
| Publications / printing | | | | | 55 753 | 54 000 | 54 000 | 163 753 | 163 753 |
| <i>Subtotal</i> | | | | | <i>55 753</i> | <i>54 000</i> | <i>54 000</i> | <i>163 753</i> | <i>163 753</i> |
| Total | 23 766 | 23 766 | 23 766 | 71 297 | 55 753 | 54 000 | 54 000 | 163 753 | 235 050 |

Overview of resource requirements

| <i>Budget</i> | <i>General Trust Funds</i> | <i>Voluntary Trust Funds</i> | <i>Total Requirements</i> |
|--------------------|----------------------------|------------------------------|---------------------------|
| 2020-2021 approved | 71 297 | 163 753 | 235 050 |
| 2022-2023 approved | 71 297 | 163 753 | 235 050 |

| | | |
|---------------------------------|--|---|
| PoW number | Activity 27 | |
| Title of activity | Joint communication, outreach and public awareness | |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget | <input checked="" type="checkbox"/> Voluntary budget |
| Reference | N/A | |
| Mandate | Convention Articles: Article 14 of the Rotterdam Convention, Articles 9 and 10 of the Stockholm Convention | |
| Background and rationale | <p>Provisions for raising awareness and sharing information relevant to the objectives of the Basel, Rotterdam and Stockholm conventions are contained in all three convention texts and activities to this end constitute a cornerstone of Parties' implementation efforts. Longer-term sustainability of implementation is enhanced when populations are aware and informed of the importance of sustainable management of chemicals and waste.</p> <p>The Secretariat informs and raises awareness through its 4 dedicated websites¹⁸, through social media (twitter and facebook) and through media engagement. It also disseminates information and publications at appropriate BRS and other, relevant, events.</p> <p>Policy direction and strategic objectives for the development and implementation of public awareness and outreach activities is given by the Secretariat as a whole and is incorporated into an agreed BRS Communications Strategy, potentially updated to reflect decisions of the 2021/2022 meetings of the COPs.</p> <p>The BRS Communications Strategy incorporates general awareness raising and communication of the aims of the three conventions and the protection of human health and the environment from hazardous chemicals and wastes, including through social media, regular updates to the BRS convention websites, through the regular BRS Newsletter, and through press releases, media engagement, leaflets, video products etc., as well as specific outreach products utilized at the meetings of the COPs.</p> <p>The Strategy also defines expanded target audiences for outreach, funding permitting, namely the general public through mass media, children and youth. The former audience will be reached through public awareness and outreach initiatives on sport, health, and recreation, in order to raise mass awareness of the connectivity between health and chemicals through tailored video products, social media, and publications and events. Engagement and partnerships plans will be developed with organizing committees of sporting events in order to more fully define a campaign plan. Children and youth will be targeted using tailored school multimedia outreach packages, in local languages, developed in partnership with specialist partners.</p> | |
| Outcomes and activities | <p>Component 27.1: General Public Awareness and Outreach activities</p> <p>Outcomes:</p> <p>Raised awareness amongst COPs participants, government delegates, stakeholders from academic, civil society and business organizations and other interested individuals amongst the general public, concerning the sound management of chemicals and wastes. This component contributes to increased public awareness generally, within the development community, and within Parties/governments, of the importance of sustainable management of chemicals and waste in general, and specifically the centrality of chemicals and waste to efforts to implement the Sustainable Development Goals (SDGs). This increased awareness includes recognition of the importance of gender to the sustainable management of chemicals and waste.</p> <p>Activities:</p> <p>27.1.1 General Public awareness and outreach especially in relation to the 2023 meetings of the COPs;</p> <p>27.1.2 Media engagement to ensure consistent and tailored outreach to the general public;</p> <p>27.1.3 Maintain and improve the BRS online presence to ensure a consistent delivery of Secretariat- and conventions- relevant information;</p> <p>27.1.4 Develop and expand the BRS social media avenues and platforms to ensure daily messaging to an expanding audience of stakeholders and interested general public;</p> <p>27.1.5 Ensure a highly visible BRS presence and outreach at key events of relevance to the broader environment and development agenda, including at the COPs, UNEA etc.</p> | |
| | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> Higher level of awareness of and interest in sustainable management of chemicals and waste amongst stakeholders within the wider development community; Gender aspects increasingly recognized as important for achieving the sustainable management of chemicals and waste; | <p>Means of verification:</p> <ol style="list-style-type: none"> Increasing number of twitter followers to @brsmeas; Photos and imagery on BRS websites and social media reflect gender aspects; Number of media stories mentioning or covering the Secretariat and the conventions in the mainstream media (media monitoring). |

¹⁸ <http://www.basel.int>, <http://www.pic.int>, <http://www.pops.int>, <http://www.brsmeas.org/>.

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| 3. BRS recognized as an authority and credible source of information on chemicals and waste | |
| <p>Component 27.2: Specific Public Awareness and Outreach activities</p> <p>Outcomes:</p> <p>There is a need to intensify communication with selected target audiences in order to build a consensus for the sound management of chemicals and waste. There is also a need for more specific communication on selected issues of emerging concern, such as plastic waste. More targeted audiences, such as children and youth, require more targeted messaging and the use of specifically-designed channels and activities. Sport – and the overlap between health and chemicals – is a sector with great potential for reaching people worldwide. Subject to the availability of resources, specific project components will be developed to raise awareness amongst the public, especially children and youth, of the importance of sound management of chemicals and waste, including especially plastic waste, and the personal nature of one’s health and exposure to chemicals and waste. This will lead to better decision-making, including by consumers, indeed everyone, to minimize their risk to harmful impacts and build support for the implementation of the three conventions.</p> <p>Activities:</p> <p>27.2.1 Specific public awareness and outreach, especially concerning plastic waste and in relation to new target audiences such as children and youth:</p> <p>27.2.2 Engaging with children and youth: developing an education multimedia package (subject to the availability of resources);</p> <p>27.2.3 Outreach at selected global sporting events including through mass media (subject to the availability of resources).</p> | |
| <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. BRS messaging disseminated at major sporting events; 2. Higher level of awareness of and interest in sustainable management of chemicals and waste amongst stakeholders within targeted sub-sectors of youth and children. | <p>Means of verification (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Feedback from participating schools and colleges; 2. Major events websites and media coverage. |
| Partner(s) | UNOG, UNEP Communication Division (Nairobi), UNEP Regional Offices, GEN Network, other UN agencies as relevant |
| Socio-economic aspects | <p>Sustainable Development Goals: Sound management of chemicals and waste underpins all of the SDGs and therefore all activities acting to raise public awareness contributes to their achievement, especially progress in achieving Goal 12.4 and others such as Goal 3.9 and 6.3 of the SDGs.</p> <p>Gender mainstreaming: Gender aspects are one very important key theme to be communicated through the BRS messaging, outreach, and publications. The Secretariat ensures that – for example – photos and imagery contained on websites, in social media, and in core publications reflects gender aspects.</p> <p>Integrated Approach: Mainstreaming and the development of partnerships rely upon a higher level of stakeholder awareness of the importance of sustainable management of chemicals and waste in general across different sectors including industry, civil society, and academic organizations. Heightened public awareness amongst these sectors of the issues related to sound management of chemicals and waste is therefore fundamental to this.</p> |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|---|----------------------------------|--------------|--------------|---------------|------------------------------------|-----------|-----------|----------------|----------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>27.1 General Public Awareness and Outreach activities</i> | | | | | | | | | |
| Communication tools | 8 834 | 8 833 | 8 833 | 26 500 | | | | | 26 500 |
| <i>Subtotal</i> | 8 834 | 8 833 | 8 833 | 26 500 | | | | | 26 500 |
| <i>27.2 Specific Public Awareness and Outreach activities</i> | | | | | | | | | |
| Communication tools | | | | | 162 000 | | | 162 000 | 162 000 |
| <i>Subtotal</i> | | | | | 162 000 | | | 162 000 | 162 000 |
| Total | 8 834 | 8 833 | 8 833 | 26 500 | 162 000 | | | 162 000 | 188 500 |

Overview of resource requirements

| Budget | General Trust Funds | Voluntary Trust Funds | Total Requirements |
|--------------------|---------------------|-----------------------|--------------------|
| 2020-2021 approved | 26 500 | 162 000 | 188 500 |
| 2022-2023 approved | 26 500 | 162 000 | 188 500 |

5. Overall management

| | | |
|---------------------------------|---|---|
| PoW number | Activity 28 | |
| Title of activity | Executive direction, management and administration | |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget <input type="checkbox"/> Voluntary budget | |
| Reference | N/A | |
| Mandate | <p>Conventions Articles: BC Article 16, RC Article 19 and SC Article 20 on secretariat functions; SC Article 13 on financial resources and mechanisms;</p> <p>COP decision(s): 2013 omnibus decisions (BC.Ex-2/1, RC.Ex-2/1, SC.Ex-2/1; decisions BC-15/30, RC-10/19, and SC-10/26 on budgets and programmes of work;</p> <p>Financial rules and rules of procedure for the three conventions;</p> <p>Relevant decisions of the United Nations Environment Assembly.</p> | |
| Background and rationale | <p>This activity provides for the coherent management, coordination, administration and delivery mechanism required for the implementation of the programmes of work of the three conventions as well as the efficient management and administration, including corporate services such as corporate legal and financial services, of the Secretariat's staff and financial resources, by addressing the needs of the three conventions, in conformity with applicable United Nations (UN) rules and regulations, policies and procedures as well as UN business practices.</p> <p>This activity groups together all staff travel costs related to the programme of work activities in all the other fact sheets and that are funded under the general trust funds. Voluntary funded staff travel is part of the budget of the programme of work activities of the fact sheets.</p> | |
| Outcomes and activities | <p>Component 28.1: Overall management and coordination</p> <p>Outcomes:</p> <p>This component aims at the management and coordination of the three conventions both externally with relevant stakeholders and internally within the Secretariat. Externally the aim is to strengthen the sound management of chemicals and wastes at the national, regional and global levels throughout their life-cycles, through the provision of secretariat services to Parties, in particular sound information on chemicals and waste management, capacity building and tools. Internally, the aim is the overall management and coordination of the secretariat functioning and the overseeing of effective and efficient implementation of the approved programmes of work for the three conventions for the biennium.</p> <p>Activities:</p> <p>28.1.1 Strategic external dialogue and consultations;</p> <p>28.1.2 Strategic internal management, coordination and dialogue;</p> <p>28.1.3 Implement operational synergies at various levels (staff costs only);</p> <p>28.1.4 Deliver outputs envisaged under the programmes of work for 2022-2023 (staff costs only).</p> | |
| | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Delivery of meetings of the conferences of the Parties (COPs) and their subsidiary bodies; 2. Resources leveraged to support national implementation of the three conventions as a result of cohesive efforts to increase resource mobilization for the three conventions; 3. Implementation and delivery of technical assistance activities in collaboration with regional centers and other partners; 4. Openness and transparency of the Secretariat(s) and its activities through web posting of the Secretariat's financial and progress reports; 5. Programmes of work of the three conventions delivered by the Secretariat(s) coherently while respecting the legal autonomy of the Basel, Rotterdam and Stockholm (BRS) conventions respectively; 6. Secretariat staff trained, skills kept up to date and working efficiently under and within a matrix structure. | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. List of participants, meeting documents, reports and decisions of COPs and subsidiary bodies; 2. UNEP financial statements on voluntary contributions related to BRS conventions posted on the UNEP and BRS conventions' websites; 3. BRS webinars and workshops posted on the BRS conventions' websites; 4. Financial reports posted on the BRS websites; 5. BRS programmes of work and budgets approved by COPs; 6. Smooth, collaborative and timely implementation of mandated activities, in conformity with applicable rules and regulations, policies, procedures and practices. |

Component 28.2: Corporate Services and Operations

Outcomes:

The three conventions receive support for the implementation of their programmes of work, in terms of funds management, finances, procurement, travel, human resources, resource mobilization and corporate legal services. The services are provided in compliance with applicable UN/UNEP rules and regulations, procedures, administrative instructions, policies and business practices, internal controls and processes, as well as in conformity with the financial rules and rules of procedures pertaining to the three conventions, and consistent with the decisions of the respective COPs.

Activities:

- 28.2.1 Coordinate the preparation and monitor the implementation of the programmes of work and budgets for all three conventions (staff costs only);
- 28.2.2 Funds management, including management of contributions and income (staff costs only);
- 28.2.3 Administer human resources relates issues (staff costs only);
- 28.2.4 Process and administer all travel, procurement, inventory, consultancy transactions (staff costs only);
- 28.2.5 Financial and programmatic reporting to Parties, donors, UNEP headquarters (staff costs only);
- 28.2.6 Coordinate internal and external audits (staff costs only);
- 28.2.7 Coordination of corporate legal services, advice and operations.

Indicators of achievement:

- 1. No audit observations regarding application of UN regulations and rules in BRS;
- 2. All corporate and programmatic activities of the Secretariat, including image and branding of the Conventions, consistent with conventions, applicable law/s, rules, regulations procedures, policies, practices and COPs decisions ensured;
- 3. Timely delivery of corporate services, advice and operations;
- 4. Timely delivery of programmes of work.

Means of verification:

- 1. Audit reports;
- 2. Legal instruments, including donor agreements, signed by the executive secretaries;
- 3. Reports to the COPs on corporate services activities;
- 4. Financial/narrative donor reports and reports on the implementation of joint and convention-specific activities contained in the programmes of work and budgets of the Basel, Rotterdam and Stockholm conventions.

Component 28.3: Staff travel on core funded activities

Outcomes:

The Basel, Rotterdam and Stockholm conventions are taken into account as appropriate in relevant international processes and the Secretariat cooperates actively with partners to implement the programmes of work of the conventions.

Activities:

- 28.3.1 Geneva staff to participate in CRC and POPRC meetings;
- 28.3.2 Rome staff to participate in Rotterdam Convention COP and Bureau meetings;
- 28.3.3 Staff to participate in meetings/workshops/activities of other organizations in the chemicals and wastes cluster, in the sustainable development agenda, and in areas of common interest to the conventions (as described in the factsheet for POW activity 29);
- 28.3.4 Staff to provide scientific support to Parties as well as support in effectiveness evaluation and GMP (as described in the factsheets for POW activities 20, 21, 22, 23);
- 28.3.5 Staff to provide support to regional centers (as described in the factsheet for POW activity 19);
- 28.3.6 Participate in meetings of the Global Environment Facility (GEF Council, GEF Assembly, other relevant meetings) and meet with donors for resource mobilization purposes;
- 28.3.7 Travel of the Executive Secretaries and Deputy Executive Secretary to partners and bilateral meetings.

Indicators of achievement:

- 1. Secretariat presence at relevant meetings and conferences;
- 2. Effective cooperation with partners and input is provided to ongoing processes as necessary.

Means of verification:

- 1. Staff travel reports;
- 2. Report on international cooperation activities.

Component 28.4: Rotterdam Convention Secretariat meetings

Outcomes:

Strengthened information sharing, cooperation and teamwork between the Geneva (UNEP) and Rome (FAO) parts of the Rotterdam Convention Secretariat.

Activities:

- 28.4.1 Hold one meeting of the Rotterdam Convention Secretariat per year (Staff and travel costs only);
- 28.4.2 Organize technical missions as necessary for Geneva and Rome staff to participate in relevant staff meetings.

Indicators of achievement:

Means of verification:

| | | |
|-------------------------------|--|--|
| | <ol style="list-style-type: none"> 1. One annual face-to-face all-hand meetings held between Geneva and Rome staff of the Secretariat of the Rotterdam Convention; 2. Technical missions held as necessary for Geneva and Rome staff to participate in relevant staff meetings. | <ol style="list-style-type: none"> 1. Minutes of the meetings reflecting follow up actions and agreements; 2. Minutes of the meetings reflecting follow up actions and agreements. |
| Partner(s) | UNEP, FAO as well as well as other collaborating organizations in the UN-system; civil society, industry, regional centers of the three conventions and regional offices of UNEP and FAO, academia | |
| Socio-economic aspects | <p>Sustainable Development Goals: : The activity will address all three dimensions of the Sustainable Development: environmental, economic and social. Among other Sustainable Development Goals (SDGs), it will support the implementation of SDG No. 3 on ensuring healthy lives (target 3.9: by 2030 substantially reduce the number of deaths and illnesses from hazardous chemicals and air, water and soil pollution and contamination), SDG No. 5 on gender equality, SDG No. 12 on ensuring sustainable consumption and production patterns (target 12.4 achieve environmentally sound management of chemicals and all wastes throughout their lifecycle and minimizing their adverse impacts on human health and the environment); it will also support SDG No. 1 on ending poverty in all its forms everywhere, SDG No.16 on promoting peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels, etc.</p> <p>Gender mainstreaming: The proposed activity is gender-relevant and the Executive Secretary of the BRS Conventions actively participates in the Secretariat Gender Task Force which supports the principles of gender equality in the implementation of conventions programmes of work and activities as well as within the Secretariat. The activity will contribute to developing an understanding amongst and support from Secretariat staff on the issue of gender equality, particularly in the context of conventions operations and activities and to promoting the consideration of gender issues in hazardous chemicals and wastes management at all levels.</p> <p>Integrated Approach: The activity will be supportive of the integrated approach to address the financing of the sound management of chemicals and wastes, in particular in relation to mainstreaming of chemicals and wastes into sustainable development processes, as provided for in the resolutions adopted by the United Nations Environment Assembly of the United Nations Environment Programme at its first session in 2014 and in 2015 on the Agenda 2030 and the 17 SDGs.</p> | |

Resource requirements

| | <i>General Trust Funds 2022-2023</i> | | | | <i>Voluntary Trust Funds 2022-2023</i> | | | | <i>Grand Total</i> |
|---|--|------------------|------------------|---------------|--|------------------|------------------|--------------|------------------------|
| | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | |
| <i>28.1 Overall Management and Coordination</i> | | | | | | | | | |
| Hospitality | 3 100 | 3 100 | 3 100 | 9 300 | | | | | 9 300 |
| Meeting/workshop | 7 500 | 7 500 | 7 500 | 22 500 | | | | | 22 500 |
| <i>Subtotal</i> | <i>10 600</i> | <i>10 600</i> | <i>10 600</i> | <i>31 800</i> | | | | | <i>31 800</i> |
| <i>28.2 Corporate services and operations</i> | | | | | | | | | |
| Internal implementation (no additional costs) | | | | | | | | | |
| <i>Subtotal</i> | | | | | | | | | |

| | | | | | | | | | |
|---|----------------|----------------|----------------|----------------|--|--|--|--|----------------|
| <i>28.3 Staff travel</i> | | | | | | | | | |
| Travel of staff (core funded) | 177 650 | 225 830 | 193 799 | 597 280 | | | | | 597 280 |
| <i>Subtotal</i> | <i>177 650</i> | <i>225 830</i> | <i>193 799</i> | <i>597 280</i> | | | | | <i>597 280</i> |
| <i>28.4 Rotterdam Convention Secretariat meetings</i> | | | | | | | | | |
| Internal implementation (no additional costs) | | | | | | | | | |
| <i>Subtotal</i> | | | | | | | | | |
| Total | 188 250 | 236 430 | 204 399 | 629 080 | | | | | 629 080 |

Overview of resource requirements

| <i>Budget</i> | <i>General Trust Funds</i> | <i>Voluntary Trust Funds</i> | <i>Total Requirements</i> |
|--------------------|----------------------------|------------------------------|---------------------------|
| 2020-2021 approved | 631 800 | | 631 800 |
| 2022-2023 approved | 629 080 | | 629 080 |

| | |
|---------------------------------|--|
| PoW number | Activity 29 |
| Title of activity | International cooperation and coordination |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention |
| Budget | <input checked="" type="checkbox"/> Core budget <input type="checkbox"/> Voluntary budget |
| Reference | UNEP/CHW.15/20–UNEP/FAO/RC/COP.10/16–UNEP/POPS/COP.10/20 UNEP/CHW.15/21–UNEP/FAO/RC/COP.10/17–UNEP/POPS/COP.10/21 |
| Mandate | <p>Convention Article: Paragraph 1(d) of Article 16 of the Basel Convention; paragraph 2(c) of Article 19 of the Rotterdam Convention; and paragraph 2(c) of Article 20 of the Stockholm Convention</p> <p>COP decision(s): Decisions BC-14/22, BC-14/21, BC-15/24 and BC-15/25 of the Basel Convention, RC-9/9, RC-9/10, RC-10/13 and RC-10/14 of the Rotterdam Convention and SC-9/19, SC-9/20, SC 10/20 and SC-10/21 of the Stockholm Convention</p> |
| Background and rationale | <p>Cooperation efforts undertaken by the Secretariat with other international bodies aim at enhancing the effectiveness of the implementation of the Basel, Rotterdam and Stockholm conventions by: i) ensuring consistency and coherence between the conventions’ requirements and processes and those of others; ii) sharing experiences, approaches and policies with respect to the implementation of the conventions; iii) increasing efficiency, resources and expertise for the implementation of the mandates and programmes of work of the conventions. International cooperation activities undertaken by the Secretariat can be clustered as follows:</p> <ol style="list-style-type: none"> 1. Cooperation with organizations operating within the chemicals and wastes cluster: e.g. the secretariat of the Minamata Convention on Mercury, the SAICM secretariat, UNEP and relevant divisions/branches, such as the Economy Division and its Chemicals and Health Branch, and the Law Division, FAO and its relevant divisions/teams, such as the Plant Production and Protection Division, the Pest and Pesticide Management team, and the Social Policies and Rural Institutions Division, as well as the Inter-Organization Programme for the Sound Management of Chemicals (IOMC); 2. Cooperation with organizations linked to the broader environment and sustainable development agendas: e.g. cooperation with United Nations Environment Programme in the implementation of UNEA resolutions, with United Nations Environment Programme and the United Nations Statistics Division on the follow-up and review of the 2030 Agenda for Sustainable Development and the development of methodologies for SDGs indicators relevant to the conventions and cooperation on biodiversity and climate change issues. 3. Other cooperation and coordination with organizations that have areas of common interest with the conventions: the 2022 decisions on international cooperation and coordination requested the Secretariat to enhance cooperation and coordination with other international bodies in areas of relevance to the Basel, Rotterdam and Stockholm conventions, including in the areas and with the organizations listed in the report by the Secretariat on international cooperation and coordination¹⁹. |
| Outcomes and activities | <p>Component 29.1: Cooperation and coordination within the chemicals and wastes cluster</p> <p>Outcomes:</p> <p>Enhanced implementation of the conventions through continued and coordinated efforts in areas that support the achievement of the sound management of chemicals and wastes beyond 2020</p> <p>Activities:</p> <p>29.1.1 Participate in meetings, processes and activities of the Minamata Convention secretariat, such as COPs, regional preparatory meetings, and meetings of the effectiveness evaluation and mercury waste threshold expert group (costs reflected in activity 28 on executive direction and management);</p> <p>29.1.2 Participate in meetings, processes and activities of the SAICM secretariat (costs reflected in activity 28 on executive direction and management);</p> <p>29.1.3 Participate in meetings, processes and activities of UNEP Chemicals and Health Branch (e.g. PCB Elimination Network, DDT Global Alliance, Global Chemical Outlook, endocrine disrupting chemicals, chemicals in products, sustainable chemistry) (costs reflected in activity 28 on executive direction and management);</p> <p>29.1.4 Participate in meetings, processes and activities of FAO, its Plant Production and Protection Division, the team on Pest and Pesticide management and the Social Policies and Rural Institutions Division;</p> <p>29.1.5 Participate in meetings, processes and activities of the IOMC (staff travel costs reflected in activity 28 on executive direction and management);</p> <p>29.1.6 Participate in meetings, processes and activities related to programmatic cooperation between UNEP and MEAs (costs reflected in activity 28 on executive direction and management);</p> <p>29.1.7 Participate in meetings, processes and activities of the special programme on institutional strengthening (costs reflected in activity 28 on executive direction and management);</p> |

¹⁹ UNEP/CHW.14/INF/36–UNEP/FAO/RC/COP.9/INF/29–UNEP/POPS/COP.9/INF/38.

| | | | |
|--|---|--|--|
| <p>29.1.8 Participate in meetings, processes and activities of the UNEP Global Mercury Partnership (costs reflected in activity 28 on executive direction and management);</p> <p>29.1.9 Participate in meetings, processes and activities of UNEP IETC (e.g. Global Waste Management Outlook, Global Partnership on Waste Management) (staff costs only);</p> <p>29.1.10 Participate in meetings, processes and activities of other chemicals and wastes multilateral environmental agreements (e.g. the Vienna Convention and its Montreal Protocol, the UNECE Conventions, such as the Convention on Long-Range Transboundary Air Pollution (LRTAP), other regional conventions, such as Waigani and Bamako Conventions) (costs reflected in activity 28 on executive direction and management);</p> <p>29.1.11 Participate in meetings, processes and activities of WHO (staff costs only);</p> <p>29.1.12 Participate in meetings, processes and activities of OECD (e.g. plastic waste, circular economy, OECD/UNEP Global perfluorinated chemicals group, nanomaterials) (costs reflected in activity 28 on executive direction and management);</p> <p>29.1.13 Participate in meetings, processes and activities of ILO (staff costs only);</p> <p>29.1.14 Participate in meetings, processes and activities of UNEP REN (costs reflected in activity 28 on executive direction and management);</p> <p>29.1.15 Participate in meetings, processes and activities of the UNEP Law Division, including under the Montevideo International Law Programme (costs reflected in activity 28 on executive direction and management);</p> <p>29.1.16 Participate in other meetings, processes and activities of UNEP Law Division (costs reflected in activity 28 on executive direction and management).</p> | <table border="1"> <tr> <td data-bbox="341 752 876 1189"> <p>Indicators of achievement:</p> <ol style="list-style-type: none"> Enhanced cooperative activities with the secretariat of the Minamata Convention; Coherence is enhanced between conventions' activities and those of others; and potential linkages and synergies are appropriately taken into account and fostered; Effective and coherent exchange of experience and expertise is promoted for the effective implementation of the three conventions; Coordinated efforts are undertaken in areas that support the achievement of the sound management of chemicals and wastes beyond 2020. </td> <td data-bbox="876 752 1469 1189"> <p>Means of verification:</p> <ol style="list-style-type: none"> Outline of the cooperation activities planned with the secretariat of the Minamata Convention for the biennium 2024–2025; Meeting reports, decisions and other documents developed in the framework of other organizations and of the conventions; Reports to the COPs on the implementation of the programmes of work and on cooperative activities. Meeting reports, decisions and other documents developed in the framework of other organizations and of the conventions. </td> </tr> </table> | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> Enhanced cooperative activities with the secretariat of the Minamata Convention; Coherence is enhanced between conventions' activities and those of others; and potential linkages and synergies are appropriately taken into account and fostered; Effective and coherent exchange of experience and expertise is promoted for the effective implementation of the three conventions; Coordinated efforts are undertaken in areas that support the achievement of the sound management of chemicals and wastes beyond 2020. | <p>Means of verification:</p> <ol style="list-style-type: none"> Outline of the cooperation activities planned with the secretariat of the Minamata Convention for the biennium 2024–2025; Meeting reports, decisions and other documents developed in the framework of other organizations and of the conventions; Reports to the COPs on the implementation of the programmes of work and on cooperative activities. Meeting reports, decisions and other documents developed in the framework of other organizations and of the conventions. |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> Enhanced cooperative activities with the secretariat of the Minamata Convention; Coherence is enhanced between conventions' activities and those of others; and potential linkages and synergies are appropriately taken into account and fostered; Effective and coherent exchange of experience and expertise is promoted for the effective implementation of the three conventions; Coordinated efforts are undertaken in areas that support the achievement of the sound management of chemicals and wastes beyond 2020. | <p>Means of verification:</p> <ol style="list-style-type: none"> Outline of the cooperation activities planned with the secretariat of the Minamata Convention for the biennium 2024–2025; Meeting reports, decisions and other documents developed in the framework of other organizations and of the conventions; Reports to the COPs on the implementation of the programmes of work and on cooperative activities. Meeting reports, decisions and other documents developed in the framework of other organizations and of the conventions. | | |
| <p>Component 29.2: Cooperation on the broader sustainable development and environment agendas</p> <p>Outcomes:</p> <p>Enhanced implementation of the conventions, through further integration of chemicals and wastes issues into the implementation and monitoring of the sustainable development goals and UNEA resolutions at the national, regional and international levels</p> <p>Activities:</p> <p>29.2.1 Participate in meetings and processes of the UN Environment Assembly, including meetings of the intergovernmental negotiating committee for a new legally binding agreement on plastic pollution, and meeting of the ad hoc open ended working group on the Science-Policy Panel on chemicals, waste and pollution (costs reflected in activity 28 on executive direction and management);</p> <p>29.2.2 Participate in meetings and processes of the High-level Political Forum (costs reflected in activity 28 on executive direction and management);</p> <p>29.2.3 Contribute to processes and initiatives on sustainable development (costs reflected in activity 28 on executive direction and management);</p> <p>29.2.4 Participate in meetings, processes and activities of the Environment Management Group (EMG) (costs reflected in activity 28 on executive direction and management).</p> | | | |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> The conventions are taken into account in the implementation of the sustainable development goals and other frameworks related to the broader environmental/sustainable development agendas; Mainstreaming of the sound management of chemicals and wastes into national sustainable development plans and into the international development assistance priorities is promoted; Reach and influence of the conventions is promoted. | <p>Means of verification:</p> <ol style="list-style-type: none"> Reports on the implementation of the sustainable development goals at the international, regional and national levels; Meeting reports, decisions and other documents developed in the framework of the organizations working on the sustainable development and environment agendas; Reports to the COPs on the programmes of work and on cooperative activities. | | |

Component 29.3: Other cooperation and coordination

Outcomes:

Enhanced implementation of the conventions through effective and coherent exchange of experiences and expertise as well as cooperative activities with other organizations that have areas of common interest with the conventions

Activities:

- 29.3.1 Participate in meetings, processes and activities of Interpol (costs reflected in activity 28 on executive direction and management);
- 29.3.2 Participate in meetings, processes and activities of Impel (costs reflected in activity 28 on executive direction and management);
- 29.3.3 Participate in meetings and processes of Green Customs Initiative (GCI) (costs reflected in activity 28 on executive direction and management);
- 29.3.4 Participate in meetings and processes of WCO on enforcement matters (costs reflected in activity 28 on executive direction and management);
- 29.3.5 Participate in meetings, processes and activities of WCO on Harmonized System Codes (meetings of the HS Review Sub-Committee) (costs reflected in activity 28 on executive direction and management);
- 29.3.6 Participate in meetings, processes and activities of WCO on Harmonized System Codes (meetings of the HS Scientific Sub-Committee) (costs reflected in activity 28 on executive direction and management);
- 29.3.7 Participate in meetings, processes and activities of WCO on Harmonized System Codes (meetings of the HS Committee) (costs reflected in activity 28 on executive direction and management);
- 29.3.8 Participate in meetings, processes and activities of the Asian network (costs reflected in activity 28 on executive direction and management);
- 29.3.9 Participate in meetings, processes and activities of IMO (costs reflected in activity 28 on executive direction and management);
- 29.3.10 Participate in meetings, processes and activities of ITU (e.g. World Summit on the Information Society) (staff costs only);
- 29.3.11 Participate in meetings, processes and activities of the World Trade Organization (WTO) (staff costs only);
- 29.3.12 Participate in meetings, processes and activities of the Office of the High Commissioner for Human Rights (OHCHR) (staff costs only);
- 29.3.13 Participate in meetings, processes and activities of other MEAs (e.g. CITES, CBD, UNFCCC, UNCCD, Convention on the Law of the Sea, UNECE conventions, Barcelona Convention) (staff costs only);
- 29.3.14 Participate in meetings and processes of the Caribbean Community (CARICOM), the Asia and Pacific Plant Protection Commission (APPPC) and the Sahelian Pesticide Committee (SPC);
- 29.3.15 Participate in meetings of the Coalition on E-wastes (costs reflected in activity 28 on executive direction and management);
- 29.3.16 Participate in meetings of the GEF gender partnership (costs reflected in activity 28 on executive direction and management);
- 29.3.17 Participate in the UNEP Gender Coordinators meetings (costs reflected in activity 28 on executive direction and management);
- 29.3.18 Participate in the meetings/steering committee of the initiatives of the World Resource Forum including CEWASTE (costs reflected in activity 28 on executive direction and management);
- 29.3.19 Participate in meetings, processes and activities of the UNEP, GESAMP and other organizations on marine plastic litter and microplastics (costs reflected in activity 28 on executive direction and management);
- 29.3.20 Participate in meetings of High-Level Advisory Board of WasteForce project (costs reflected in activity 28 on executive direction and management);
- 29.3.21 Participate in meetings of High-Level Advisory Board of STRIKE (costs reflected in activity 28 on executive direction and management);
- 29.3.22 Participate in the meetings of the World Economic Forum (costs reflected in activity 28 on executive direction and management);
- 29.3.23 Participate in other meetings by non-state actors (costs reflected in activity 28 on executive direction and management);
- 29.3.24 Participate in meetings/activities of other intergovernmental organizations which share common objectives with the Basel, Rotterdam and Stockholm conventions (staff costs only);
- 29.3.25 Prepare a report, including possible recommendations, on how the conventions could contribute to the post-2020 biodiversity framework for the consideration of the conferences of the Parties at their next meetings (subject to the availability of resources).

Indicators of achievement:

1. Experiences and expertise are shared, in the form of success stories or techniques, for an enhanced implementation of the conventions at global, regional and national levels;

Means of verification:

1. Reports to the COPs on the implementation of the programmes of work and on cooperative activities;
2. Meeting reports, decisions and other documents developed in the framework of other organizations,

| | | |
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| | 2. Cooperative activities are undertaken when relevant. 3. Report, including possible recommendations, on how the conventions could contribute to the post-2020 biodiversity framework prepared. | 3. Report on how the conventions could contribute to the post-2020 biodiversity framework. |
| Partner(s) | Secretariat of the Minamata Convention on Mercury, secretariat of the Strategic Approach to International Chemical Management, UNEP and its divisions, such as Economy Division/Chemicals and Health Branch, IETC, Law Division, Science Division, FAO and its divisions; the Inter-Organization Programme for the Sound Management of Chemicals (IOMC), other intergovernmental organizations, such as UNDESA (High-Level Political Forum on Sustainable Development), WHO, OECD, ILO, IMO, ITU, IOMC, UNIDO, UNDP, UNITAR, World Bank, GEF, UNU, OHCHR, OPCW, UNCRD; other international and regional organizations, such as WCO, WTO, OHCHCR, INTERPOL, OSCE, CARICOM, APPPC and SPC, other MEAs such as Montreal Protocol, CITES, CBD, UNFCCC, UNCCD, Convention on the Law of the Sea, Waigani/Bamako conventions, UNECE conventions, Barcelona Convention; and networks, such as IMPEL, INECE, Asian Network and the EMG. | |
| Socio-economic aspects | <p>Sustainable Development Goals: This activity will contribute to the implementation of the 2030 Agenda for Sustainable Development and the Sustainable Development Goals (SDGs), in particular, Goal 3 on ensuring healthy lives and promoting well-being for all at all ages; Goal 11 on making cities and human settlements inclusive, safe, resilient and sustainable; and Goal 12 on ensuring sustainable consumption and production patterns. By promoting cooperation and coordination with the entities and processes engaged in the 2030 Agenda at all levels, this activity will ensure that the sound management of chemicals and wastes and the conventions are an integral part of the efforts towards achieving the SDGs.</p> <p>Gender mainstreaming: In line with the BRS Gender Action Plan²⁰, the Secretariat will pay special attention to gender balance and encourage its partners to take into account these aspects when undertaking cooperative activities with the Secretariat. The Secretariat will also advise, where appropriate, any potential gender impacts of the cooperative activities undertaken.</p> <p>Integrated Approach: This activity contributes to further integrating chemicals and wastes issues into national, regional and international sustainable development agendas, in line with the integrated approach to financing options for chemicals and wastes. It also assists in catalyzing coordination among relevant partners, including civil society and private sector, as relevant, for an improved implementation of the conventions.</p> | |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|---|----------------------------------|--------------|--------------|---------------|------------------------------------|--------------|--------------|---------------|----------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>29.1 Cooperation within the chemicals and wastes cluster</i> | | | | | | | | | |
| IOMC participation fee | 6 666 | 6 666 | 6 668 | 20 000 | | | | | 20 000 |
| <i>Subtotal</i> | 6 666 | 6 666 | 6 668 | 20 000 | | | | | 20 000 |
| <i>29.2 Cooperation on the broader sustainable development and environment agenda</i> | | | | | | | | | |
| Internal implementation (no additional costs) | | | | | | | | | |
| <i>Subtotal</i> | | | | | | | | | |
| <i>29.3 Other cooperation and coordination</i> | | | | | | | | | |
| Experts' support | | | | | 4 000 | 4 000 | 4 000 | 12 000 | 12 000 |
| <i>Subtotal</i> | | | | | 4 000 | 4 000 | 4 000 | 12 000 | 12 000 |
| Total | 6 666 | 6 666 | 6 668 | 20 000 | 4 000 | 4 000 | 4 000 | 12 000 | 32 000 |

Overview of resource requirements

| Budget | General Trust Funds | Voluntary Trust Funds | Total Requirements |
|--------------------|---------------------|-----------------------|--------------------|
| 2020-2021 approved | 10 000 | | 10 000 |
| 2022-2023 approved | 20 000 | 12 000 | 32 000 |

²⁰ Document UNEP/CHW.15/INF/47–UNEP/FAO/RC/COP.10/INF/31–UNEP/POPS/COP.10/INF/51, annex.

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|---------------------------------|--|---|
| PoW number | Activity 30 | |
| Title of activity | Financial resources and mechanisms | |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget <input type="checkbox"/> Voluntary budget | |
| Reference | UNEP/POPS/COP.10/15, UNEP/POPS/COP.10/29, UNEP/CHW.15/28–UNEP/FAO/RC/COP.10/24–UNEP/POPS/COP.10/28 | |
| Mandate | <p>Convention Article: Articles 13 and 14 of the Stockholm Convention</p> <p>COP decision(s): Decisions BC-14/29 of the Basel Convention, RC-9/17 of the Rotterdam Convention and SC-9/27 of the Stockholm Convention</p> <p>Decision SC-9/15 and decision SC-10/3 of the Stockholm Convention</p> | |
| Background and rationale | <p>The activity on financial resources under the Basel, Rotterdam and Stockholm conventions responds to the mobilization of voluntary financial contributions from donor countries and other stakeholders that are required for the implementation of a large part of the programmes of work activities under the three conventions. The activity aims at mobilizing financial resources for activities of the programmes of work of the three conventions that are to be funded by voluntary contributions, to recognize donor contributions and the impact achieved through such contributions, and to monitor their implementation. The activity also seeks to implement the decisions adopted by the past COPs on the Special Programme to support institutional strengthening at the national level for implementation of the Basel, Rotterdam and Stockholm conventions, the Minamata convention and the Strategic Approach to International Chemicals Management (SAICM).</p> <p>The activity on Financial Mechanism of the Stockholm Convention summarizes the work of the Secretariat with the Global Environment Facility (GEF), which is pursuant to Article 14 of the Convention, on an interim basis, the principal entity entrusted with the operations of the financial mechanism referred to in Article 13. This includes the implementation of the decisions of the COP with regard to the Convention’s Financial Mechanism; the assessment of funding needs of developing country parties and parties with economy in transition; the review of the financial mechanism; regular communication with the GEF Secretariat; and the participation in GEF Council, Assembly, replenishment and other meetings, such as GEF-related task force meetings and retreats.</p> | |
| Outcomes and activities | <p>Component 30.1: Financial resources under the Basel, Rotterdam and Stockholm conventions</p> <p>Outcomes: Through this activity, the Secretariat seeks to ensure that such voluntary funds for activities under the Special Trust Funds for voluntary contributions (BD, RV, SV) of the three conventions are being jointly raised in a predictable, sustainable, effective, cost-efficient and coordinated manner. This will be achieved, among others, through the preparation of reports and the monitoring of the implementation of donor funded activities.</p> <p>Activities:</p> <p>30.1.1 Raise funds for activities under the Special Trust Funds for voluntary contributions (BD, RV, SV) of the three conventions (staff costs only);</p> <p>30.1.2 Expand the donor basis of the three conventions (staff costs only);</p> <p>30.1.3 Update and further develop resource mobilization and management strategy (staff costs only);</p> <p>30.1.4 Undertake visibility and donor recognition;</p> <p>30.1.5 Provide support to the Special Programme (staff costs only).</p> | |
| | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Percentage of the voluntary programme of work budgets raised; 2. Increase in numbers and types of donors to the three convention; 3. Resource mobilization and management strategy is up to date; 4. Number and type of visibility and donor recognition activities; 5. Projects under the Special Programme address obligations under the three conventions | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Meeting and other reports covering matters related to financial resources and mechanisms; documents on financial resources and mechanisms submitted to bureaux meetings and COPs; 2. Information and working documents submitted to the COPs. 3. Repository for standard operating procedures on BRS website; 4. Convention website and publications; 5. Special Programme website and reports of the executive board meetings. |
| | <p>Component 30.2: Activities related to the Financial Mechanism of the Stockholm Convention</p> <p>Outcomes: Key outcomes of this activity include the strengthening of the relations with the GEF, including the development and submission of input to GEF projects that take into account the guidance of the COP to the GEF Council and other policy documents.</p> <p>Activities:</p> | |

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| | <p>30.2.1 Communicate regularly with the GEF Secretariat and GEF agencies (staff costs only);</p> <p>30.2.2 Contribute to the eighth replenishment of the GEF Trust Fund (staff costs only);</p> <p>30.2.3 Implement of COP-10 decisions with regard to the financial mechanism of the convention (staff costs only);</p> <p>30.2.4 Participate in GEF-Council, Assembly, and other meetings (costs reflected in activity 28 on executive direction and management);</p> <p>30.2.5 Assist Parties to facilitate their assessment of the funding that they need, including to address the low rate of response that affects the quality of the needs assessment scenario (subject to the availability of resources);</p> <p>30.2.6 Report on further options for addressing the needs, including funding needs, and challenges met to reach the targets related to the elimination of PCB (subject to the availability of resources).</p> | | |
| | <table border="1"> <tr> <td data-bbox="338 488 865 896"> <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. GEF Secretariat and institutions under the Financial Mechanism are informed about relevant COP decisions; 2. Eighth replenishment of the GEF takes into account funding needs and priorities under the Stockholm Convention; 3. Follow-up on COP-10 decisions on the Financial Mechanism is properly reflected in COP-11 documents; 4. GEF meetings are informed about the outcomes of the COP and other relevant activities under the conventions. </td> <td data-bbox="865 488 1474 896"> <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Information posted on pertinent sections of conventions' and GEF websites; 2. GEF programming and other relevant GEF documents; 3. COP-11 meeting documents; 4. Minutes of the respective GEF meetings. </td> </tr> </table> | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. GEF Secretariat and institutions under the Financial Mechanism are informed about relevant COP decisions; 2. Eighth replenishment of the GEF takes into account funding needs and priorities under the Stockholm Convention; 3. Follow-up on COP-10 decisions on the Financial Mechanism is properly reflected in COP-11 documents; 4. GEF meetings are informed about the outcomes of the COP and other relevant activities under the conventions. | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Information posted on pertinent sections of conventions' and GEF websites; 2. GEF programming and other relevant GEF documents; 3. COP-11 meeting documents; 4. Minutes of the respective GEF meetings. |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. GEF Secretariat and institutions under the Financial Mechanism are informed about relevant COP decisions; 2. Eighth replenishment of the GEF takes into account funding needs and priorities under the Stockholm Convention; 3. Follow-up on COP-10 decisions on the Financial Mechanism is properly reflected in COP-11 documents; 4. GEF meetings are informed about the outcomes of the COP and other relevant activities under the conventions. | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Information posted on pertinent sections of conventions' and GEF websites; 2. GEF programming and other relevant GEF documents; 3. COP-11 meeting documents; 4. Minutes of the respective GEF meetings. | | |
| <p>Partner(s)</p> | <p>Donor and recipient countries, bilateral and multilateral aid agencies, international financial institutions, private sector entities, the GEF Secretariat, GEF Implementing Agencies, IOMC organizations as well as other relevant organizations and stakeholders.</p> | | |
| <p>Socio-economic aspects</p> | <p>Sustainable Development Goals: Implementing the programme of work activity on financial resources and mechanisms addresses Sustainable Development Goal (SDG) 3 on ensuring healthy lives and more specifically target 3.9, which aims at substantially reducing the number of deaths and illnesses from hazardous chemicals and air, water and soil pollution and contamination by 2030. It also addresses SDG 12 on ensuring sustainable consumption and production patterns with its target 12.4 to achieve, by 2020, environmentally sound management of chemicals and all wastes throughout their lifecycle and minimizing their adverse impacts on human health and the environment). Funding the implementation of the Basel, Rotterdam and Stockholm Convention also contributes to SDG 1 on No Poverty, SDG 2 on Zero Hunger, SDG 6 on Clean Water and Sanitation, SDG 11 on Sustainable Cities and Communities, SDG 14 on Life Below Water, SDG 15 Life on Land, SDG 16 on Peace, Justice and Strong Institutions and SDG 17 Partnerships for the Goals.</p> <p>Gender mainstreaming: The proposed activity is gender relevant. The activity on financial resources and mechanisms seeks to apply the principles of gender equality in the implementation of the voluntary funded activities of the Secretariat. This will be achieved by ensuring that funding proposals and reports take into account, if appropriate, gender-related aspects, such as promoting equality among women and men, girls and boys and acknowledging differences in access to services, resources and decision-making. It thus contributes to promoting the consideration of gender issues in hazardous chemicals and wastes management at all levels.</p> <p>Integrated Approach: Through this activity, the respective decisions of the meetings of the conferences of the Parties with regard to the GEF, the Integrated Approach and the Special Programme are also followed up.</p> | | |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|---|----------------------------------|-----------|-----------|-------|------------------------------------|--------------|----------------|----------------|----------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>30.1 Financial resources under the Basel, Rotterdam and Stockholm conventions</i> | | | | | | | | | |
| Information Materials | | | | | 3 000 | 3 000 | 3 000 | 9 000 | 9 000 |
| <i>Subtotal</i> | | | | | 3 000 | 3 000 | 3 000 | 9 000 | 9 000 |
| <i>30.2 Activities related to the Financial Mechanism of the Stockholm Convention</i> | | | | | | | | | |
| Internal implementation (no additional costs) | | | | | | | 160 000 | 160 000 | 160,000 |
| <i>Subtotal</i> | | | | | | | 160 000 | 160 000 | 160 000 |
| Total | | | | | 3 000 | 3 000 | 163 000 | 169 000 | 169 000 |

Overview of resource requirements

| <i>Budget</i> | <i>General Trust Funds</i> | <i>Voluntary Trust Funds</i> | <i>Total Requirements</i> |
|--------------------|----------------------------|------------------------------|---------------------------|
| 2020-2021 approved | 165 000 | 121 000 | 286 000 |
| 2022-2023 approved | | 169 000 | 169 000 |

6. Legal and policy activities

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|---------------------------------|---|
| PoW number | Activity 32 |
| Title of activity | Legal and policy activities specific to the Basel Convention |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention |
| Budget | <input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget |
| Reference | UNEP/CHW.15/3, UNEP/CHW.15/3/Add.1, UNEP/CHW.15/12, UNEP/CHW.15/12/Add.1-Add.2, UNEP/CHW.15/14 |
| Mandate | <p>Convention Article: Articles 3, 4, 9, 11, 13, 15 and 16 of the Basel Convention</p> <p>COP decisions: Decisions VI/12, BC-14/1, BC-14/15, BC-14/17, BC-14/24, BC-14/29, BC-15/3 and BC-15/17 of the Basel Convention</p> |
| Background and rationale | <p>Work programme of the Implementation and Compliance Committee (ICC): The ICC was specifically established to assist Parties to comply with their obligations under the Convention and to facilitate, promote, monitor and aim to secure the implementation of and compliance with the obligations under the Convention. The work programme of the Committee is adopted by the Conference of the Parties and reflects Parties' shared view of the activities to be undertaken to promote the implementation of and compliance with the Convention with respect to both individual and general issues of implementation and compliance (review of general issues includes for instance collection of information, analysis, development of reports and recommendations, translation, publication and guidance documents). As of 1 June 2021, there are 16 individual submissions before the Committee. By decision BC-15/17, the Conference of the Parties adopted the work programme 2022-2023 of the Committee.</p> <p>Implementation Fund: The provision of financial support to Parties that are developing countries or countries with economies in transition and that are the subject of a submission made in accordance with paragraph 9 of the terms of reference of the ICC may be critical in view of resolving an implementation and compliance matter. At its fourteenth meeting (29 June -3 July 2020, 21-25 September 2020, 7 December 2020), the Committee considered 19 specific submissions, including draft compliance action plans submitted by individual Parties for approval by the ICC. When approving such plans, the ICC may recommend the use of resources from the implementation fund for undertaking the activities listed therein. As of 1 June 2021, a total of 16 compliance action plans have been approved by the Committee, from which eight matters of concern have been resolved. By decision BC-15/17, the Conference of the Parties adopted the work programme 2022-2023 of the Committee whereby it, among other things, directed the Committee to give priority to dealing with specific submissions.</p> <p>Notification of information pursuant to Articles 3 (national definitions), 4(1) (import prohibitions), 11 (agreements) and 13 (2) (transmission of information): In order to effectively implement the Convention and to ensure compliance with relevant national implementing laws, regulations and policies, the Parties need sound and complete information about their own and other Parties' additional requirements under their national legal frameworks. Making this information available at least in English is essential to supporting cooperation between Parties and making available information with a view to promoting environmentally sound management of hazardous wastes. These activities also fall within the scope of and enable the Secretariat to fulfill its mandate under Article 16 of the Convention.</p> <p>Strategic framework for the implementation of the Basel Convention: By Article 15, paragraph 7 of the Convention, the Conference of the Parties is required to "undertake three years after the entry into force of this Convention, and at least every six years thereafter, an evaluation of its effectiveness and, if deemed necessary, to consider the adoption of a complete or partial ban of transboundary movements of hazardous wastes and other wastes in light of the latest scientific, environmental, technical and economic information." By its decision BC-10/2, the Conference of the Parties adopted the strategic framework for the implementation of the Basel Convention for the period 2012-2021. The report on the final evaluation of the strategic framework for 2012-2021 was welcomed by the Conference of the Parties at its fifteenth meeting in 2021/2022. By decision BC-15/3, the Conference of the Parties decided to improve, as appropriate, the strategic framework for 2012-2021 and requested the Small Intersessional Working Group to present its findings and recommendations to improve the framework to the Open-ended Working Group at its thirteenth meeting, followed by the Conference of the Parties at its sixteenth meeting.</p> <p>Improving the functioning of the prior informed consent procedure</p> <p>By decision BC-15/3, the Conference of the Parties also decided to undertake work related to improving the functioning of the prior informed consent procedure. The Secretariat was requested to collect information from Parties and observers on challenges in the implementation of the procedure and on best practices, possible approaches, initiatives and views to improve the functioning of the procedure, and to prepare a compilation and synthesis of these submissions, subject to the availability of resources, for submission to the Open-ended Working Group at its thirteenth meeting. The Open-ended Working Group is then to develop draft recommendations for consideration by the Conference of the Parties at its sixteenth meeting.</p> |

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| | <p>The meeting of the Implementation and Compliance Committee is described in factsheet for POW activity 10 on the fifteenth meeting of the Basel Convention Implementation and Compliance Committee. Additional legal and policy activities relevant to the Basel Convention are undertaken in the context of activities set out in factsheet for POW activity 13 on technical assistance and capacity development programme of the Basel, Rotterdam and Stockholm conventions, factsheet for POW activity 14 on training and capacity-building activities to enhance the implementation of the Basel Convention, factsheet for POW activity 34 on the coordination and provision of support to Parties in follow-up to the country-led initiative on environmentally sound management and further legal clarity, and factsheet for POW activity 33 on legal and policy activities under the Basel, Rotterdam and Stockholm conventions; national legislation, illegal traffic and trade, and enforcement under the Basel, Rotterdam and Stockholm conventions.</p> | |
| <p>Outcomes and activities</p> | <p>Component 32.1: Work programme of the Implementation and Compliance Committee (ICC)</p> <p>Outcomes:</p> <p>Activities entrusted by the COP to the Implementation and Compliance Committee (ICC) and that the ICC decides to undertake are implemented. The outcome of these activities is expected to be an improved implementation and compliance with the Convention.</p> <p>Activities:</p> <p>32.1.1 Coordinate within the Secretariat the ICC’s intersessional work (staff costs only).</p> <p>32.1.2 Support ICC in identifying priorities and working methods, communication with ICC members, organization of consultations (staff costs only);</p> <p>32.1.3 Support the ICC in implementing its work programme, under the guidance of the ICC (subject to the availability of resources);</p> <p>32.1.4 Support the ICC in developing its draft programme of work and its report to the COP (staff costs only);</p> <p>32.1.5 Follow-up on COP decisions related to the ICC’s work (staff costs only).</p> | |
| | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Assistance for the operation of the ICC is provided to the satisfaction of the ICC and its Chair; 2. Support to the ICC for undertaking the activities of its work programme is provided to the satisfaction of the ICC and its Chair (subject to the availability of resources). | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Feedback from members and the Chair. 2. Feedback from members and the Chair (subject to the availability of resources). |
| | <p>Component 32.2: Implementation Fund</p> <p>Outcomes:</p> <p>Eligible Parties are supported in their efforts to undertake the activities of their ICC-approved compliance action plan towards resolution of their implementation and compliance difficulties.</p> <p>Activities:</p> <p>32.2.1 Liaise with up to 10 Parties benefitting from the implementation fund, negotiate legal agreements including by inserting a gender component where appropriate and oversee their implementation, hire consultants and supervise their work (subject to the availability of resources).</p> | |
| | <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Resources in the implementation fund are used to assist with the resolution of the implementation and compliance matter. | <p>Indicators of achievement (subject to the availability of resources):</p> <ol style="list-style-type: none"> 1. Resources in the implementation fund are used to assist with the resolution of the implementation and compliance matter. |
| | <p>Component 32.3: Notifications of information pursuant to Articles 3 (national definitions), 4(1) (import prohibitions), 11 (agreements) and 13 (2) (transmission of information)</p> <p>Outcomes:</p> <p>Parties and others have continued and improved access to information notified pursuant to Articles 3 (national definitions of hazardous wastes), 4(1) (import prohibitions), 11 (multilateral, bilateral and regional agreements and arrangements), and 13(2) (transmission of information) in several or all of the UN languages.</p> <p>Activities:</p> <p>32.3.1 Receive and process information transmitted by Parties on national definitions, import / export restrictions and Article 11 agreements (including provide quality control and follow up, arrange for translation, liaise with Parties to confirm translated texts and post on website) (staff costs only);</p> <p>32.3.2 Translate notifications of national definitions, import / export prohibitions.</p> | |
| | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Notifications made available in at least English, or several / all of the UN official languages (subject to the availability of resources); | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Notifications databases available on Convention website (subject to the availability of resources); 2. Feedback from website users e.g. through questionnaires, communications etc. |

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| | <p>2. Website containing notifications has continuously improving user-friendly format.</p> | |
| <p>Component 32.4: Strategic framework for the implementation of the Basel Convention</p> <p>Outcomes: Findings and recommendations to improve, as appropriate, the strategic framework for the Basel Convention for 2012–2021.</p> <p>Activities: 32.4.1 Consultant to support the Secretariat on the work on the strategic framework (subject to the availability of resources); 32.4.2 Secretariat support to the work on the Strategic Framework; 32.4.3 Organize at least one face-to-face meeting of the SIWG (subject to the availability of resources).</p> | | |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Findings and recommendations to improve the strategic framework for the Basel Convention for 2012–2021 presented to OEWG-13 and COP-16; 2. At least one face-to-face meeting of the SIWG held in 2022-2023 (subject to the availability of resources). | | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. OEWG-13 and COP-16 meeting documents; 2. Report to COP-16 on activities implemented and website of the Basel Convention (subject to the availability of resources). |
| <p>Component 32.5: Improving the functioning of the prior informed consent procedure</p> <p>Outcomes: Draft recommendations to improve the functioning of the prior informed consent procedure</p> <p>Activities: 32.5.1 Consultant to support the Secretariat to compile and synthesize information from Parties on challenges in the implementation of the procedure and on best practices, possible approaches, initiatives and views to improve the functioning of the procedure on improving the function of the prior informed consent procedure (subject to the availability of resources).</p> | | |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Compilation and synthesis of information submitted by Parties and observers on ways to improve the functioning of the prior informed consent (PIC) procedure presented to OEWG-13 (subject to the availability of resources); 2. Recommendations on enhancing the PIC procedure presented to COP-16. | | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. OEWG-13 meeting documents (subject to the availability of resources); 2. COP-16 meeting documents. |

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| Partner(s) | <p>Work programme of the ICC As decided by the ICC.</p> <p>Implementation Fund Parties concerned. Other partners to be decided by the ICC (e.g. BCRC) or the Party concerned by a submission.</p> <p>Notification of information pursuant to Articles 3 (national definitions), 4(1) (import prohibitions), 11 (agreements) and 13 (2) (transmission of information) Parties and BCRCs.</p> <p>Strategic framework for the implementation of the Basel Convention for 2012 – 2021 Focal points and competent authorities of Parties; observers; BCRCs.</p> <p>Improving the functioning of the prior informed consent procedure Focal points and competent authorities of Parties and observers</p> |
| Socio-economic aspects | <p>Sustainable Development Goals: All five parts of this activity will contribute to the implementation of the 2030 Agenda for Sustainable Development and the Sustainable Development Goals (SDGs), in particular, Goal 3 on ensuring healthy lives and promoting well-being for all at all ages; Goal 11 on making cities and human settlements inclusive, safe, resilient and sustainable; and Goal 12 on ensuring sustainable consumption and production patterns.</p> <p>Gender mainstreaming: To be in line with the BRS Gender Action Plan²¹, the Secretariat will, where appropriate, encourage governments to take into account gender-related aspects in nominating representatives to the meetings of the convention bodies and in other relevant activities where suitable. The Secretariat will also advise, where appropriate, any potential gender impacts of the legal and policy matters considered.</p> <p>Integrated Approach: All five parts of this activity can contribute to catalysing coordination among relevant stakeholders within Parties, including civil society and private sector, as relevant, for an improved implementation and compliance with the Convention</p> |

Resource requirements

| | <i>General Trust Funds 2022-2023</i> | | | | <i>Voluntary Trust Funds 2022-2023</i> | | | | <i>Grand Total</i> |
|--|--|------------------|------------------|--------------|--|------------------|------------------|----------------|------------------------|
| | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | |
| <i>32.1 Work programme of the ICC</i> | | | | | | | | | |
| As decided by the ICC: expert support, translation, publication etc. | | | | | 120 000 | | | 120 000 | 120 000 |
| <i>Subtotal</i> | | | | | <i>120 000</i> | | | <i>120 000</i> | <i>120 000</i> |
| <i>32.2 Implementation fund</i> | | | | | | | | | |
| Other | | | | | 600 000 | | | 600 000 | 600 000 |
| <i>Subtotal</i> | | | | | <i>600 000</i> | | | <i>600 000</i> | <i>600 000</i> |
| <i>32.3 Notifications</i> | | | | | | | | | |
| Translation | | | | | 69 938 | | | 69 938 | 69 938 |
| <i>Subtotal</i> | | | | | <i>69 938</i> | | | <i>69 938</i> | <i>69 938</i> |
| <i>32.4 Strategic framework</i> | | | | | | | | | |
| Expert support | | | | | 10 000 | | | 10 000 | 10 000 |
| Meeting and travel | | | | | 50 000 | | | 50 000 | 50 000 |
| <i>Subtotal</i> | | | | | <i>60 000</i> | | | <i>60 000</i> | <i>60 000</i> |
| <i>32.5 PIC procedure</i> | | | | | | | | | |
| Expert support | | | | | 10 000 | | | 10 000 | 10 000 |
| <i>Subtotal</i> | | | | | <i>10 000</i> | | | <i>10 000</i> | <i>10 000</i> |
| Total | | | | | 859 938 | | | 859 938 | 859 938 |

Overview of resource requirements

| <i>Budget</i> | <i>General Trust Funds</i> | <i>Voluntary Trust Funds</i> | <i>Total Requirements</i> |
|--------------------|----------------------------|------------------------------|---------------------------|
| 2020-2021 approved | | 763 914 | 763 914 |
| 2022-2023 approved | | 859 938 | 859 938 |

²¹ Document UNEP/CHW.15/INF/47–UNEP/FAO/RC/COP.10/INF/31–UNEP/POPS/COP.10/INF/51, annex.

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| PoW number | Activity 33 |
| Title of activity | Joint legal and policy activities under the Basel, Rotterdam and Stockholm conventions; compliance under the Rotterdam Convention; national legislation, illegal traffic and trade, and enforcement under the Basel, Rotterdam and Stockholm conventions |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention |
| Budget | <input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget |
| Reference | UNEP/CHW.15/24–UNEP/FAO/RC/COP.10/20–UNEP/POPS/COP.10/24, UNEP/FAO/RC/COP.10/14 |
| Mandate | <p>Conventions Article: Articles 9, 10 and 16 of the Basel Convention, 17 and 18 and Annex VII of the Rotterdam Convention and 17 and 19 of the Stockholm Convention</p> <p>COP decisions: Decisions IX/10, BC-13/10, BC-13/21, BC-14/17, BC-14/21 and BC-14/24 of the Basel Convention; RC-4/11, RC-8/14, RC-9/1, RC-9/7, RC-9/9, RC-9/12 and RC-10/11 of the Rotterdam Convention; SC-4/34, SC-7/26, SC-8/24, SC-9/17, SC-9/19 and SC-9/22 of the Stockholm Convention</p> <p>Report of the ninth meeting of the Conference of the Parties to the Stockholm Convention</p> |
| Background and rationale | <p>Legal and policy activities under the Basel, Rotterdam and Stockholm conventions: Legal and policy activities underpin a variety of the functions of the Secretariat. These include generic as well as Convention-specific legal and policy advice, analysis and activities pertaining to the implementation and development of the conventions; international cooperation activities on legal and policy matters; and activities pertaining to chemicals and waste-related indicators for the Sustainable Development Goals (SDGs).</p> <p>Work programme of the Rotterdam Convention Compliance Committee: In addition to its mandate on submissions made by Parties, the Rotterdam Convention Compliance Committee has a mandate to examine systematic issues of general compliance of interest to all Parties (paragraph 25 of terms of reference, decision RC-9/7). This may be initiated either: on request from the Conference of the Parties; or when the Committee decides based on information from Parties obtained by the Secretariat while carrying out its functions and submitted to the Committee that there is a need for an issue of general non-compliance to be examined and for a report on it to be made to the Conference of the Parties. The programme of work for the Rotterdam Compliance Committee for the biennium was adopted by decision RC-10/11.</p> <p>National legislation, illegal traffic and trade, and enforcement under the Basel, Rotterdam and Stockholm conventions: Developing legal frameworks are core requirements under the three conventions (BC: Article 4.4 and 9.5; RC: Article 10 and Article 11; SC: Article 3 and Article 5). Preventing and combating illegal traffic is a core requirement under the Basel Convention (art. 4.4 and 9.5). The Secretariat’s activities pertaining to national legislation, illegal traffic and enforcement support the effective implementation of these requirements and hence the achievement of a fundamental objective of the Conventions.</p> <p>During the 2017 COPs, the three COPs adopted for the first time substantively similar decisions on synergies in preventing and combating illegal traffic and trade in hazardous chemicals and wastes. This approach was reiterated and strengthened by the decisions adopted at the 2019 COPs. The Secretariat cooperates with a wide range of partners on enforcement matters (e.g. INTERPOL, WCO, IMPEL, UNEP, UNODC, GCI, Asian Network).</p> <p>Additional legal and policy activities under the Basel, Rotterdam and Stockholm conventions, including on national legislation, illegal traffic and trade, SDGs and enforcement under the Basel, Rotterdam and Stockholm conventions are undertaken in the context of activity 13 on technical assistance and capacity development programme of the Basel, Rotterdam and Stockholm conventions, activity 14 on training and capacity-building activities to enhance the implementation of the Basel Convention, activity 15 on training and capacity development activities under the Rotterdam Convention, activity 29 on international cooperation and coordination, including partnerships and activity 32 on legal and policy activities specific to the Basel Convention. One meeting of the Rotterdam Convention Compliance Committee is included in activity 11 on Meeting of the Rotterdam Convention Compliance Committee.</p> |
| Outcomes and activities | <p>Component 33.1: Legal and policy activities under the Basel, Rotterdam and Stockholm conventions</p> <p>Outcomes:</p> <p>The Secretariat’s legal operations are undertaken in line with relevant rules and regulations; the Parties are supported in their efforts towards the development of compliance procedures and mechanisms under the Stockholm convention; the legal and policy aspects of the implementation and further development of the conventions are addressed. Progress is made in providing information of relevance to the chemicals and waste for the Agenda 2030 and Sustainable Development Goals and data is efficiently collected and relayed to in relation to the indicator 12.4.1.</p> <p>Activities:</p> <p>33.1.1 Provide legal and policy advice and analysis pertaining to the implementation and enforcement of the conventions (staff costs only);</p> <p>33.1.2 Collect and disseminate information on country contacts under the Basel, Rotterdam and Stockholm conventions (staff costs only);</p> |

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| <p>33.1.3 Provide legal advisory service to the conventions' bodies (staff costs only);</p> <p>33.1.4 Conduct international cooperation activities on legal and policy matters of relevance to the BRS Conventions (staff travel costs reflected in activity 28 on executive direction and management);</p> <p>33.1.5 Support negotiations on compliance under the Stockholm Convention (staff costs only);</p> <p>33.1.6 Support synergies on compliance under the BRS Conventions (staff costs only);</p> <p>33.1.7 Implement outreach and awareness raising activities on the role of the BRS conventions for sustainable development (subject to the availability of resources);</p> <p>33.1.8 Provide expertise on conventions' related issues within the SDGs indicator framework (subject to the availability of resources);</p> <p>33.1.9 Provide technological and IT support for data collection for SDG indicator 12.4.1 (subject to the availability of resources).</p> | |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Legal and policy advice, information, analysis and assistance is provided in a timely manner and to the satisfaction of Parties, partners, stakeholders, Secretariat staff and management; 2. Support on compliance is provided to the satisfaction of the SC Parties; 3. Information of relevance to the chemicals and waste-related indicators for the Sustainable Development Goals is transmitted to UNEP; 4. Number of events organized by the Secretariat or partners promoting the role of the conventions in the implementation of the sustainable development goals and other frameworks related to the broader environmental/sustainable development agendas (subject to the availability of resources); 5. Demonstration on BRS conventions contributing to additional indicator under the SDG framework (subject to the availability of resources); 6. Updating of database for the SDG indicator 12.4.1 is facilitated (subject to the availability of resources). | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Feedback from Parties and stakeholders, reports to the COPs; 2. Feedback from the RC and SC Parties; 3. Reports to the COPs; 4. Summary reports of events available on the website (subject to the availability of resources); 5. Meeting reports, decisions and other documents developed in the framework of the organizations working on the sustainable development and environment agendas (subject to the availability of resources); 6. Reports to the COPs (subject to the availability of resources). |
| <p>Component 33.2: Work programme of the Rotterdam Convention Compliance Committee</p> <p>Outcomes:</p> <p>Activities entrusted by the COP to the Compliance Committee and that the Committee decides to undertake are implemented. The outcome of the activities is expected to be improved implementation and compliance with the Rotterdam Convention.</p> <p>Activities:</p> <p>33.2.1 Assistance and legal advice is provided for the operation of the Committee (staff costs only);</p> <p>33.2.2 Activities entrusted to the Committee or that it decides to undertake are implemented (subject to the availability of resources).</p> | |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Assistance for the operation of the Committee is provided to the satisfaction of the Committee; 2. Support to the Committee for undertaking the activities of its work programme is provided to the satisfaction of the Committee (subject to the availability of resources). | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Feedback from Committee members; 2. Information on website about activities of the Committee (subject to the availability of resources). |
| <p>Component 33.3: National legislation, illegal traffic and trade, and enforcement under the Basel, Rotterdam and Stockholm conventions</p> <p>Outcomes:</p> <p>Parties have a better understanding of and are in a better position to develop legal frameworks, prevent and combating illegal traffic and enforce the Basel, Rotterdam and Stockholm conventions</p> | |

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| | <p>Activities:</p> <p>33.3.1 Assist Parties to the Basel Convention on request to address alleged cases of illegal traffic and resolve differences between Parties (staff costs only);</p> <p>33.3.2 Collect, organize and disseminate legislation provided by Parties to the BRS Conventions, as well as other legal information (staff costs only);</p> <p>33.3.3 Promote possible synergies in preventing and combating illegal traffic and trade in hazardous chemicals and wastes under the BRS conventions (subject to the availability of resources);</p> <p>33.3.4 Cooperate with other MEAs and partners on activities aimed at preventing and combating illegal traffic and trade (staff travel costs reflected in activity 28 on executive direction and management).</p> | | |
| | <table border="1"> <tr> <td data-bbox="338 432 874 1064"> <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Texts of national legislation and other measures adopted by Parties are collected, organized and made available on the conventions' websites in a timely manner; 2. Legal information is collected, organized and made available on the conventions' websites in a timely manner; 3. Parties' requests for assistance in resolving cases of illegal traffic are dealt with to their satisfaction; 4. Number of activities in which BRS participates on enforcement matters organized by or in cooperation with other MEAs and partners; 5. Information is available on synergies in preventing and combating illegal traffic and trade in hazardous chemicals and wastes under the Basel, Rotterdam and Stockholm conventions (subject to the availability of resources). </td> <td data-bbox="874 432 1477 1064"> <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Conventions websites; 2. Conventions websites; 3. Feedback from Parties and other stakeholders; 4. Report to the COPs; 5. Report to the COPs (subject to the availability of resources). </td> </tr> </table> | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Texts of national legislation and other measures adopted by Parties are collected, organized and made available on the conventions' websites in a timely manner; 2. Legal information is collected, organized and made available on the conventions' websites in a timely manner; 3. Parties' requests for assistance in resolving cases of illegal traffic are dealt with to their satisfaction; 4. Number of activities in which BRS participates on enforcement matters organized by or in cooperation with other MEAs and partners; 5. Information is available on synergies in preventing and combating illegal traffic and trade in hazardous chemicals and wastes under the Basel, Rotterdam and Stockholm conventions (subject to the availability of resources). | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Conventions websites; 2. Conventions websites; 3. Feedback from Parties and other stakeholders; 4. Report to the COPs; 5. Report to the COPs (subject to the availability of resources). |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Texts of national legislation and other measures adopted by Parties are collected, organized and made available on the conventions' websites in a timely manner; 2. Legal information is collected, organized and made available on the conventions' websites in a timely manner; 3. Parties' requests for assistance in resolving cases of illegal traffic are dealt with to their satisfaction; 4. Number of activities in which BRS participates on enforcement matters organized by or in cooperation with other MEAs and partners; 5. Information is available on synergies in preventing and combating illegal traffic and trade in hazardous chemicals and wastes under the Basel, Rotterdam and Stockholm conventions (subject to the availability of resources). | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Conventions websites; 2. Conventions websites; 3. Feedback from Parties and other stakeholders; 4. Report to the COPs; 5. Report to the COPs (subject to the availability of resources). | | |
| <p>Partner(s)</p> | <p>Legal and policy activities under the Basel, Rotterdam and Stockholm conventions: Parties, BCRCs, SCRCs, Depository and Office of Legal Affairs, UNEP, FAO, WTO, IMO, OHCHR, other IGOs, NGOs, private sector.</p> <p>Work programme of the Rotterdam Convention Compliance Committee</p> <p>As decided by the COP and the CC.</p> <p>National legislation, illegal traffic and trade, and enforcement under the Basel, Rotterdam and Stockholm conventions: Parties, BCRCs, SCRCs, UNEP, FAO, GCI, INTERPOL, WCO, INECE, IMPEL, UNODC, Asian Network, other IGOs and NGOs with a mandate on national legislation as well as illegal traffic/trade issues.</p> | | |
| <p>Socio-economic aspects</p> | <p>Sustainable Development Goals: These activities have the potential to contribute to various degrees to the implementation of the 2030 Agenda for Sustainable Development and the Sustainable Development Goals, in particular Goal 3 on ensuring healthy lives and promoting well-being for all at all ages; Goal 11 on making cities and human settlements inclusive, safe, resilient and sustainable; and Goal 12 on ensuring sustainable consumption and production patterns.</p> <p>Gender mainstreaming: In line with the BRS Gender Action Plan²², the Secretariat will also advise, where appropriate, any potential gender impacts of the legal and policy matters considered.</p> <p>Integrated Approach: These legal and policy activities as a whole, in particular preventing and combating illegal traffic and trade, carry an important potential to contribute to catalyzing coordination among relevant stakeholders within Parties, including civil society and private sector, as relevant, for an improved implementation and enforcement of the three conventions.</p> | | |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|--|----------------------------------|-----------|-----------|-------|------------------------------------|-----------|-----------|--------|----------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>33.1 Legal and policy activities under the Basel, Rotterdam and Stockholm Conventions</i> | | | | | | | | | |
| Experts' support | | | | | | 30 000 | | 30 000 | 30 000 |
| <i>Subtotal</i> | | | | | | 30 000 | | 30 000 | 30 000 |
| <i>33.2 Work Programme of the Rotterdam Convention Compliance Committee</i> | | | | | | | | | |
| Experts' support | | | | | | 50 000 | | 50 000 | 50 000 |
| <i>Subtotal</i> | | | | | | 50 000 | | 50 000 | 50 000 |

²² Document UNEP/CHW.15/INF/47–UNEP/FAO/RC/COP.10/INF/31–UNEP/POPS/COP.10/INF/51, annex.

| <i>33.3 National legislation, illegal traffic and trade, and enforcement</i> | | | | | | | | | |
|--|--|--|--|--|--|----------------|--|----------------|----------------|
| Experts' support | | | | | | 20 000 | | 20 000 | 20 000 |
| <i>Subtotal</i> | | | | | | <i>20 000</i> | | <i>20 000</i> | <i>20 000</i> |
| Total | | | | | | 100 000 | | 100 000 | 100 000 |

Overview of resource requirements

| <i>Budget</i> | <i>General Trust Funds</i> | <i>Voluntary Trust Funds</i> | <i>Total Requirements</i> |
|--------------------|----------------------------|------------------------------|---------------------------|
| 2020-2021 approved | | 50 000 | 50 000 |
| 2022-2023 approved | | 100 000 | 100 000 |

| | |
|---------------------------------|---|
| PoW number | Activity 34 |
| Title of activity | Coordination and provision of support to Parties in follow-up to the country-led initiative on environmentally sound management and further legal clarity |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input type="checkbox"/> Rotterdam Convention <input type="checkbox"/> Stockholm Convention |
| Budget | <input type="checkbox"/> Core budget <input checked="" type="checkbox"/> Voluntary budget |
| Reference | UNEP/CHW.15/4, UNEP/CHW.15/5, UNEP/CHW.15/13 |
| Mandate | <p>Convention Article: Articles 1, 2 and 4 as well as Annexes I, III, IV, VIII (A1180) and IX (B1110) of the Basel Convention</p> <p>COP decision(s): Decisions BC-13/2, BC-14/3, BC-14/16, BC-14/29, BC-15/5, BC-15/18 and BC-15/19 of the Basel Convention</p> |
| Background and rationale | <p>The decision on the country-led initiative took a cross-cutting approach to supporting and ensuring effective implementation and enforcement of the Basel Convention. It achieved benefits for Parties on multiple fronts, including, facilitating the entry into force of the Ban Amendment, providing guidance on the environmentally sound management of wastes, and the provision of legal clarity.</p> <p>Developing guidelines for environmentally sound management: By its decision BC-14/3, the Conference of the Parties decided that the expert working group on environmentally sound management had successfully completed its mandate and the group was thereby disbanded. The Secretariat was requested to complete the work to update the ESM Toolkit, including by reflecting the conclusions drawn from pilot projects undertaken by the working group and finalizing a draft practical manual on ensuring TBMs meet ESM requirements. Accordingly, updates of tools in the ESM Toolkit were submitted to COP-15 and subsequently adopted. Further work relating to the development of guidelines for environmentally sound management, including technical assistance activities to disseminate the Toolkit and provision for translation of the various tools, is included in the factsheet for POW activity 14.</p> <p>Legal clarity: The activities on the provision of legal clarity are part of a continuum of activities initiated at COP-10 that focus on critical issues pertaining to the effective implementation of the Basel Convention mandated by the COP. Past activities have focused on the development of a glossary of terms by a small intersessional working group on legal clarity and the initiation of a process for the review of Annexes I, III, IV and related aspects of Annex IX to the Convention, led by Canada and undertaken in consultation with that group. Follow up activities on the review of the annexes were decided by COP-13 in its decision BC-13/2 whereby an expert working group was established with the mandate to review annexes I, III, IV and related aspects of Annex IX.</p> <p>By decision BC-14/16, the mandate of the expert working group was extended to also review entry B1110 in Annex IX and the mirror entry A1180 in Annex VIII and to also review the consequential implications of the review of Annexes I, III and IV for other annexes of the Convention and for relevant decisions of the conference of the parties, inter alia, for the notification and movement documents and the reporting format. In its decision, the COP requested the expert working group to continue its work on the basis of the way forward set out in the annex to that decision. Furthermore, in paragraph 8 of decision BC-14/14 on further actions to address plastic waste under the Basel Convention, the COP requested the expert working group to consider, as part of its mandate, whether any additional constituents or characteristics in relation to plastic waste should be added to annex I or III, respectively, to the Convention. COP-15 is expected to consider proposals to amend Annex IV, entry B1110 in Annex IX and the mirror entry A1180 in Annex VIII as well as the consequential implications of the adoption of any such proposed amendments. COP-15 is also expected to confirm the mandate of the expert working group to review Annexes I and III, including in relation to the COP-14 adopted entries on plastic wastes, and to consider at COP-16 possible amendments to those annexes.</p> <p>By decision BC-15/18, the Conference of the Parties adopted amendments to annexes II, VIII and IX in relation to the e-waste entries. By decision BC-15/19, the Conference of the Parties recalled the mandate of the expert working group as set out in decisions BC-13/2, BC-14/13 and BC-14/16 and decided to remove the review of entries A1180 in Annex VIII and B1110 in Annex IX from the mandate of the group. In the same decision, the COP requested the OEWG-13 to consider the proposals by the EU to amend Annex IV and certain entries in Annexes II and IX to the Basel Convention²³ and the recommendations and findings of the expert working group²⁴, taking into account the discussions at COP-15, as well as the progress made in the review of Annexes I and III, and to provide recommendations for consideration by COP-16.</p> <p>Additional activities to support further legal clarity are undertaken in the context of the technical assistance activities set out in factsheet for POW activity 14 on training and capacity-building activities to enhance the implementation of the Basel Convention</p> |
| Outcomes and activities | <p>Component 34.1: Legal clarity</p> <p>Outcomes:</p> |

²³ UNEP/CHW.15/13/Add.1.

²⁴ Set out in document UNEP/CHW.15/INF/18.

| | | | |
|---|--|---|--|
| | <p>Parties and the expert working group on the review of the Annexes are effectively supported in their work as mandated by COP-15. The progress made by the expert working group in the review of Annexes I and III, and the proposals by the EU to amend Annex IV and certain entries in Annexes II and IX to the Basel Convention²⁵ and the recommendations and findings of the expert working group²⁶, taking into account the discussions at COP-15 are considered by the OEWG-13. The OEWG-13 provides recommendations for consideration by COP-16.</p> <p>Activities:</p> <p>34.1.1 Consultant to support the expert working group on the review of the annexes (subject to the availability of resources);</p> <p>34.1.2 Organize face to face meetings of the expert working group on the review of the annexes (subject to the availability of resources);</p> <p>34.1.3 Provide Secretariat support to the expert working group on the review of the annexes, the OEWG-13 and COP-16 (staff costs only).</p> | | |
| | <table border="1"> <tr> <td data-bbox="338 521 874 1198"> <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Effective support is provided by the Secretariat to Parties and the expert working group on the review of the annexes to the Convention; 2. Effective support is provided by consultants (subject to the availability of resources); 3. Meeting facilities and services provided to ensure smooth running of the meeting, (subject to the availability of resources); 4. Travel of sponsored members organized (subject to the availability of resources). 5. Progress with the review of Annexes I and III is presented to OEWG-13; 6. Proposals by the EU to amend Annex IV and certain entries in Annexes II and IX to the Basel Convention²⁷ and the recommendations and findings of the expert working group²⁸, taking into account the discussions at COP-15 are considered by the OEWG-13; 7. OEWG-13 recommendations are presented to COP-16. </td> <td data-bbox="874 521 1471 1198"> <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Feedback from members of the expert working group and Parties; 2. Feedback from members of the expert working group and Parties (subject to the availability of resources); 3. Feedback from members of the expert working group (subject to the availability of resources); 4. List of participants to the meeting and report of the meeting (subject to the availability of resources); 5. OEWG-13 meeting documents; 6. OEWG-13 meeting documents; 7. COP-16 meeting documents. </td> </tr> </table> | <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Effective support is provided by the Secretariat to Parties and the expert working group on the review of the annexes to the Convention; 2. Effective support is provided by consultants (subject to the availability of resources); 3. Meeting facilities and services provided to ensure smooth running of the meeting, (subject to the availability of resources); 4. Travel of sponsored members organized (subject to the availability of resources). 5. Progress with the review of Annexes I and III is presented to OEWG-13; 6. Proposals by the EU to amend Annex IV and certain entries in Annexes II and IX to the Basel Convention²⁷ and the recommendations and findings of the expert working group²⁸, taking into account the discussions at COP-15 are considered by the OEWG-13; 7. OEWG-13 recommendations are presented to COP-16. | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Feedback from members of the expert working group and Parties; 2. Feedback from members of the expert working group and Parties (subject to the availability of resources); 3. Feedback from members of the expert working group (subject to the availability of resources); 4. List of participants to the meeting and report of the meeting (subject to the availability of resources); 5. OEWG-13 meeting documents; 6. OEWG-13 meeting documents; 7. COP-16 meeting documents. |
| <p>Indicators of achievement:</p> <ol style="list-style-type: none"> 1. Effective support is provided by the Secretariat to Parties and the expert working group on the review of the annexes to the Convention; 2. Effective support is provided by consultants (subject to the availability of resources); 3. Meeting facilities and services provided to ensure smooth running of the meeting, (subject to the availability of resources); 4. Travel of sponsored members organized (subject to the availability of resources). 5. Progress with the review of Annexes I and III is presented to OEWG-13; 6. Proposals by the EU to amend Annex IV and certain entries in Annexes II and IX to the Basel Convention²⁷ and the recommendations and findings of the expert working group²⁸, taking into account the discussions at COP-15 are considered by the OEWG-13; 7. OEWG-13 recommendations are presented to COP-16. | <p>Means of verification:</p> <ol style="list-style-type: none"> 1. Feedback from members of the expert working group and Parties; 2. Feedback from members of the expert working group and Parties (subject to the availability of resources); 3. Feedback from members of the expert working group (subject to the availability of resources); 4. List of participants to the meeting and report of the meeting (subject to the availability of resources); 5. OEWG-13 meeting documents; 6. OEWG-13 meeting documents; 7. COP-16 meeting documents. | | |
| <p>Partner(s)</p> | <p>The work on legal clarity is led by Parties. Representatives from non-Parties, BCRCs, industry and civil society participate as observers in the work of the expert working group on the review of Annexes. Meetings of the expert working group may be organized in cooperation with a BCRC.</p> | | |
| <p>Socio-economic aspects</p> | <p>Sustainable Development Goals: This activity contributes to the implementation of the 2030 Agenda for Sustainable Development and the Sustainable Development Goals (SDGs), in particular, Goal 12 on ensuring sustainable consumption and production patterns.</p> <p>Gender mainstreaming: In line with the BRS Gender Action Plan²⁹, the Secretariat will, where appropriate, encourage governments and observers to take into account gender-related aspects in nominating representatives to the meetings of the working groups, and in other relevant activities where suitable. The Secretariat will also advise, where appropriate, any potential gender impacts of matters considered, in particular as to vulnerable groups who may suffer greater exposure to and harm from hazardous wastes.</p> <p>Integrated Approach: The activity catalyzes cooperation among Parties and relevant stakeholders, including civil society and private sector, thus promoting the integration of chemicals and wastes into national budgets, sectors and development plans, and enhancing private-public relationships and partnerships. As such, this activity contributes to the integrated approach to financing options for chemicals and wastes.</p> | | |

²⁵ UNEP/CHW.15/13/Add.1.

²⁶ Set out in document UNEP/CHW.15/INF/18.

²⁷ UNEP/CHW.15/13/Add.1.

²⁸ Set out in document UNEP/CHW.15/INF/18.

²⁹ Document UNEP/CHW.15/INF/47–UNEP/FAO/RC/COP.10/INF/31–UNEP/POPS/COP.10/INF/51, annex.

Resource requirements

| | <i>General Trust Funds 2022-2023</i> | | | | <i>Voluntary Trust Funds 2022-2023</i> | | | | <i>Grand Total</i> |
|-------------------------------|--|------------------|------------------|--------------|--|------------------|------------------|----------------|------------------------|
| | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | <i>Basel</i> | <i>Rotterdam</i> | <i>Stockholm</i> | <i>Total</i> | |
| <i>34.1 Legal clarity</i> | | | | | | | | | |
| Experts' support | | | | | 100 000 | | | 100 000 | 100 000 |
| Meeting and hospitality costs | | | | | 20 000 | | | 20 000 | 20 000 |
| Meeting and travel costs | | | | | 309 440 | | | 309 440 | 309 440 |
| Travel of staff | | | | | 15 000 | | | 15 000 | 15 000 |
| Total | | | | | 444 440 | | | 444 440 | 444 440 |

Overview of resource requirements

| <i>Budget</i> | <i>General Trust Funds</i> | <i>Voluntary Trust Funds</i> | <i>Total Requirements</i> |
|--------------------|----------------------------|------------------------------|---------------------------|
| 2020-2021 approved | | 529 840 | 529 840 |
| 2022-2023 approved | | 444 440 | 444 440 |

7. Office maintenance and services

| | | |
|--|---|---|
| PoW number | Activity 35 | |
| Title of activity | Office maintenance and operational services | |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget <input type="checkbox"/> Voluntary budget | |
| Reference | N/A | |
| Mandate | N/A | |
| Background and rationale | The provision of office maintenance, operational and administrative services, including office space related utilities, equipment, furniture, communication and office supplies, that are all necessary for the efficient and effective functioning of the Secretariat. | |
| Outcomes and activities | Component 35.1: Operational costs (Geneva) | |
| | Outcomes: Sufficient office and administrative facilities, operational services and supplies are available to enable the Secretariat to operate in an efficient and effective manner in the Geneva based Secretariat. | |
| | Activities: 35.1.1 Communications (excluding Internet Services); 35.1.2 Office equipment and furniture; 35.1.3 Office maintenance and utilities; 35.1.4 Office supplies; 35.1.5 Personal Protection Equipment. | |
| | Indicators of achievement: 1. Availability of office space, services and equipment to facilitate the delivery of the programme of work; | Means of verification: 1. Reports to the Parties and data in Umoja; |
| | Component 35.2: Operational costs (Rome) | |
| | Outcomes: Enough office and administrative facilities, services and supplies are available to enable the Secretariat to operate in an efficient and effective manner in the Rome based Secretariat. | |
| | Activities: 35.2.1 Communications; 35.2.2 Office equipment and furniture; 35.2.3 Office supplies. | |
| Indicators of achievement: 1. Availability of office space, services and equipment to facilitate the delivery of the programme of work; 2. Availability of administrative support services to facilitate the delivery of the programme of work. | Means of verification: 1. Reports to the Parties; 2. Reports to the Parties. | |
| Component 35.3: Common costs for administrative services | | |
| Outcomes: The secretariat has sufficient administrative and operational support services to carry its activities. Charges are based on annex of the Memorandum of Understanding between UNEP and the three conventions' conferences of Parties. | | |
| Activities: 35.3.1 Security costs for office premises (funded by UNEP); 35.3.2 Common costs for administrative services (partly funded by UNEP); 35.3.3 Umoja license fees and related costs. | | |
| Indicators of achievement: | Means of verification: 1. Reports to the Parties; | |

| | | |
|-------------------------------|---|--|
| | 1. Availability of administrative support services to facilitate the delivery of the programme of work. | |
| Partner(s) | FAO, UNON, UNOG and external service providers | |
| Socio-economic aspects | Sustainable Development Goals: <i>N/A</i> Gender mainstreaming: <i>N/A</i> Integrated Approach: <i>N/A</i> | |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|--|----------------------------------|----------------|----------------|----------------|------------------------------------|-----------|-----------|-------|----------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>35.1 Operational costs - Geneva based secretariat</i> | | | | | | | | | |
| Communication | 40 000 | 20 000 | 40 000 | 100 000 | | | | | 100 000 |
| Expendable Equipment (office supplies) | 8 000 | 4 000 | 8 000 | 20 000 | | | | | 20 000 |
| Non-expendable Equipment | 20 000 | 10 000 | 20 000 | 50 000 | | | | | 50 000 |
| Office cleaning and electricity | 111 330 | 55 665 | 111 330 | 278 325 | | | | | 278 325 |
| <i>Subtotal</i> | <i>179 330</i> | <i>89 665</i> | <i>179 330</i> | <i>448 325</i> | | | | | <i>448 325</i> |
| <i>35.2 Operational costs - Rome based secretariat</i> | | | | | | | | | |
| Communication | | 5 000 | | 5 000 | | | | | 5 000 |
| Expendable Equipment (office supplies) | | 5 000 | | 5 000 | | | | | 5 000 |
| Non-expendable Equipment | | 10 000 | | 10 000 | | | | | 10 000 |
| <i>Subtotal</i> | | <i>20 000</i> | | <i>20 000</i> | | | | | <i>20 000</i> |
| <i>35.3 Common costs for administrative services</i> | | | | | | | | | |
| Security of office building | - | - | - | - | | | | | - |
| UNOG, UNON and UNEP Services | 24 000 | 12 000 | 24 000 | 60 000 | | | | | 60 000 |
| Licenses, software | 60 000 | 30 000 | 60 000 | 150 000 | | | | | 150 000 |
| <i>Subtotal</i> | <i>84 000</i> | <i>42 000</i> | <i>84 000</i> | <i>210 000</i> | | | | | <i>210 000</i> |
| Total | 263 330 | 151 665 | 263 330 | 678 325 | | | | | 678 325 |

Overview of resource requirements

| Budget | General Trust Funds | Voluntary Trust Funds | Total Requirements |
|--------------------|---------------------|-----------------------|--------------------|
| 2020-2021 approved | 928 350 | | 928 350 |
| 2022-2023 approved | 678 325 | | 678 325 |

| | | |
|---------------------------------|--|--|
| PoW number | Activity 36 | |
| Title of activity | Joint information technology services | |
| Convention(s) | <input checked="" type="checkbox"/> Basel Convention <input checked="" type="checkbox"/> Rotterdam Convention <input checked="" type="checkbox"/> Stockholm Convention | |
| Budget | <input checked="" type="checkbox"/> Core budget | <input type="checkbox"/> Voluntary budget |
| Reference | N/A | |
| Mandate | Convention Articles: Article 16 of the Basel Convention, Article 19 of the Rotterdam Convention, Article 20 of the Stockholm Convention, various synergy decisions of the three conventions. | |
| Background and rationale | This activity aims at the joint provision of basic information technology and services to ensure a smooth running of the Secretariat and the implementation of the programmes of work of the conventions. These include software packages, network administration, e-mail and fax administration, internet access, security and helpdesk services, as well as non-expandable equipment such as personal computers. The activity also facilitates communication, technical assistance and outreach between the Secretariat and Parties and observers to the conventions through the provisional of webcasting services, used for example for online meetings and trainings under various programme of work activities. | |
| Outcomes and activities | Component 36.1: Joint information technology services Outcomes: This component ensures the storage and processing of the information generated in the process of conventions' implementation as well as provision of service to the Secretariat and Parties during meetings of the conferences of the Parties and other relevant meetings by using new technologies to facilitate negotiations as well as ensuring effective communications at meetings and during the intersessional period. It also provides the Secretariat with IT equipment and services such as internet connectivity, email etc. necessary to implement the programmes of work. Activities: 36.1.1 Internet Connectivity; 36.1.2 IT Equipment (Geneva); 36.1.3 IT Software (Geneva); 36.1.4 Experts' support for the meetings of the Conventions; 36.1.5 Maintenance of server and meeting rooms, air conditioning, building cabling; 36.1.6 IT equipment (Rome); 36.1.7 IT Software (Rome); 36.1.8 UN Enterprise Services, including cloud services. | |
| | Indicators of achievement: 1. Procedures and resources are in place to ensure the implementations of the programmes of work for 2022-2023; 2. Delivery of IT services in a cost efficient and timely manner to the Secretariat and Parties; 3. Quality of IT services provided during COPs and other meetings. 4. The IT infrastructure of the secretariat is kept in optimal conditions in line with the latest developments in tools and technologies. | Means of verification: 1. IT procedures updated and available to the Secretariat and Stakeholders; 2. Feedback from the Secretariat and Parties; 3. No major interruptions during COPs and other meetings due to IT issues; 4. High availability of network and application services with minimal interruption throughout the biennium. |
| | Component 36.2: Webcasting services Outcomes: The outcome of this component is the provision of webcasting services to the Secretariat, Parties and observers of the conventions. It enables the Secretariat to reach out to Parties for online training activities and briefings as well as conduct online meetings under the various programme of work activities, thus providing technical assistance and information exchange services to Parties and observers and conduct the work of the Secretariat in a resource efficient manner. Activities: 36.2.1 Online meeting platform – software licenses and call-back service for the provision of an online platform and tools for hosting webinars and online meetings; 36.2.2 Online meeting platform – hardware, including multimedia equipment to support the hosting of webinars and meetings. | |

| | | |
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| | Indicators of achievement: <ol style="list-style-type: none"> Licences and equipment purchased to organize webcasts/webinars and other online meetings; Webcasting services available to support programme of work activities; Number of users trained through webinars. | Means of verification: <ol style="list-style-type: none"> Webinar webpages; Webinar webpages and feedback from the webinar attendees; Report on webinars conducted during the biennium, records of the meetings. |
| Partner(s) | FAO, UNEP, UNOG and UNON | |
| Socio-economic aspects | <p>Sustainable Development Goals: By ensuring proper access to information related to the sound management of chemicals and wastes, this activity contributes to the Sustainable Development Goal 9 on “Industry, innovation and infrastructure” (target 9.c) and 16 on “Peace, justice and strong institutions” (target 16.10).</p> <p>Gender mainstreaming: In line with the BRS Gender Action Plan, the Secretariat will collect and provide access to information on gender issues related to webcasts/webinars.</p> <p>Integrated Approach: The webcasts/webinars will contribute to catalysing cooperation and coordination among Parties and relevant stakeholders at the global and regional level, including civil society and private sector, as relevant, thus promoting the sound management of chemicals and wastes. As such, this activity contributes to the integrated approach to financing options for chemicals and wastes.</p> | |

Resource requirements

| | General Trust Funds 2022-2023 | | | | Voluntary Trust Funds 2022-2023 | | | | Grand Total |
|--|----------------------------------|---------------|----------------|----------------|------------------------------------|-----------|-----------|-------|----------------|
| | Basel | Rotterdam | Stockholm | Total | Basel | Rotterdam | Stockholm | Total | |
| <i>36.1 Information technology services</i> | | | | | | | | | |
| Experts' support | 3 000 | 2 400 | 3 000 | 8 400 | | | | | 8 400 |
| Internet access | 11 607 | 9 286 | 11 607 | 32 500 | | | | | 32 500 |
| IT equipment (Geneva) | 36 786 | 29 429 | 36 786 | 103 000 | | | | | 103 000 |
| IT Equipment (Rome) | 7 143 | 5 714 | 7 143 | 20 000 | | | | | 20 000 |
| Licenses, software | 22 000 | 17 600 | 22 000 | 61 600 | | | | | 61 600 |
| Maintenance of common area IT equipment, air conditioning, cables etc. | 2 143 | 1 714 | 2 143 | 6 000 | | | | | 6 000 |
| <i>Subtotal</i> | <i>82 679</i> | <i>66 143</i> | <i>82 679</i> | <i>231 500</i> | | | | | <i>231 500</i> |
| <i>36.2 Webcasting</i> | | | | | | | | | |
| Communication tools | 6 071 | 4 857 | 6 071 | 17 000 | | | | | 17 000 |
| Licenses, software | 11 250 | 9 000 | 11 250 | 31 500 | | | | | 31 500 |
| <i>Subtotal</i> | <i>17 321</i> | <i>13 857</i> | <i>17 321</i> | <i>48 500</i> | | | | | <i>48 500</i> |
| Total | 100 000 | 80 000 | 100 000 | 280 000 | | | | | 280 000 |

Overview of resource requirements

| Budget | General Trust Funds | Voluntary Trust Funds | Total Requirements |
|--------------------|---------------------|-----------------------|--------------------|
| 2020-2021 approved | 280 000 | | 280 000 |
| 2022-2023 approved | 280 000 | | 280 000 |